

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 403 / Cleaning of catch basins and reports on catch basin cleanups and maintenance*

Sponsors: Public Advocate Williams and Council Members Ariola, Gennaro, Schulman, Ung, Restler, Brewer, Hanif, Williams, Avilés and Louis

Committee: Environmental Protection, Resiliency and Waterfronts

Summary of Legislation: This legislation would require the Department of Environmental Protection (DEP) to submit quarterly reports regarding the inspection, cleanup, maintenance, and repair of catch basins. The legislation additionally requires that all catch basins be inspected at least once annually. All catch basins must be unclogged or repaired within five days after an inspection or the receipt of a complaint about a clogged catch basin.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Environmental Protection

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$4,380,000)	(\$3,630,000)	(\$3,630,000)	(\$3,630,000)	(\$15,270,000)
Revenue	0	0	0	0	0
Total	(\$4,380,000)	(\$3,630,000)	(\$3,630,000)	(\$3,630,000)	(\$15,270,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

It is anticipated that DEP would require \$3,630,000 in annual Personal Service (PS) resources, including fringe, to hire 21 inspectors, 4 supervisors, and 6 construction laborers.

Additionally, it is anticipated that DEP would require \$750,000 in one-time Other Than Personal Service (OTPS) resources in year 1 to purchase 25 vehicles for use by the inspectors and supervisors.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.