

**Fiscal Year 2016 Budget Modification**

**- MN 2 -**

**FROM**

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	-100,000
380	OFFICE OF OPERATIONS-PS	-274,121
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-900,000
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	-11,295
040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	-579,340
454	CENTRAL ADMINISTRATION - OTPS	-52,977
042	CITY UNIVERSITY OF NEW YORK	
002	COMMUNITY COLLEGE PS	-3,959,614
068	ADMIN FOR CHILDREN'S SERVICES	
008	JUVENILE JUSTICE - OTPS	-52,977
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	-224,161
103	PUBLIC ASSISTANCE - OTPS	-85,026
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	-92,948,862
002	GENERAL RESERVE	-152,824,794
099	DEBT SERVICE	
002	TEMPORARY DEBT W/I CONST LIMIT	-63,912,085
103	CITY CLERK	
001	PERSONAL SERVICES	-19,288
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	-56,786
126	DEPARTMENT OF CULTURAL AFFAIRS	
003	CULTURAL PROGRAMS	-111,500

**FROM**

126	DEPARTMENT OF CULTURAL AFFAIRS	
	006 AMER MUSEUM NATURAL HISTORY	-56,663
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	005 COMMUNITY DEVELOPMENT OTPS	-237,619
313	OFFICE OF COLLECTIVE BARGAINING	
	002 OTHER THAN PERSONAL SERVICES	-70,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	002 DEPT. OF BUSINESS O.T.P.S.	-68,136
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	113 FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS	-1,107,986
	114 ENVIRONMENTAL HEALTH - OTPS	-500,000
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	005 ENVIRONMENTAL MANAGEMENT -OTPS	-21,191
836	DEPARTMENT OF FINANCE	
	001 ADMINISTRATION & PLANNING	-230,105
	002 OPERATIONS	-868,306
	003 PROPERTY	-535,683
	004 AUDIT	-949,956
	007 PARKING VIOLATIONS BUREAU	-35,823
	009 CITY SHERIFF	-604,634
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	200 DIV OF ADMINISTRATION AND SECURITY - PS	-68,904
	400 OFFICE OF CITYWIDE PURCHASING	-226,300
	700 ENERGY MANAGEMENT	-370,161
866	DEPARTMENT OF CONSUMER AFFAIRS	
	004 ADJUDICATION	-204,402
		-322,268,695

**TO**

002	MAYORALTY	
021	OFFICE OF THE MAYOR-OTPS	400,000
061	OFF OF LABOR RELATIONS-PS	108,374
381	OFFICE OF OPERATIONS-OTPS	28,682
560	SPECIAL ENFORCEMENT-PS	610,000
004	CAMPAIGN FINANCE BOARD	
001	PERSONAL SERVICES	176,954
011	BOROUGH PRESIDENT BRONX	
001	PERSONAL SERVICES	5,265
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	47,703
002	OTHER THAN PERSONAL SERVICES	3,297
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	910,383
014	BOROUGH PRESIDENT STATEN ISLAND	
001	PERSONAL SERVICES	4,306
015	OFFICE OF THE COMPTROLLER	
001	EXECUTIVE MANAGEMENT-PS	4,287
002	FIRST DEPUTY COMPT-PS	148,554
003	SECOND DEPUTY COMPT-PS	37,555
004	THIRD DEPUTY COMPT-PS	23,980
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	8,004,000
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
001	PERSONAL SERVICES	5,080
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	111,633
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	19,968
002	OTHER THAN PERSONAL SERVICES	900,000

**TO**

032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	1,396,356
002	OTHER THAN PERSONAL SERVICES	95,000
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	30,000
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	100,235
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	50,000
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	43,578
415	SCHOOL SUPPORT ORGANIZATION	4,890
424	SE INSTRUCTIONAL SUPPORT - OTPS	999,509
435	SCHOOL FACILITIES - PS	1,306,322
436	SCHOOL FACILITIES - OTPS	25,659
453	CENTRAL ADMINISTRATION - PS	42,950
461	FRINGE BENEFITS - PS	100,078
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	21,524,340
056	POLICE DEPARTMENT	
001	OPERATIONS	1,464,646
002	EXECUTIVE MANAGEMENT	294,957
003	SCHOOL SAFETY- P.S.	10,504
004	ADMINISTRATION-PERSONNEL	990,339
006	CRIMINAL JUSTICE	14,880
007	TRAFFIC ENFORCEMENT	24,799
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	1,825,193
002	FIRE EXTING AND EMERG RESP	137,504
004	FIRE PREVENTION	56,487

**TO**

057	FIRE DEPARTMENT	
005	EXECUTIVE ADMIN-OTPS	4,704,789
009	EMERGENCY MEDICAL SERVICES-PS	8,824
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	94,104
003	HEADSTART and DAYCARE-PS	81,701
004	HEADSTART/DAYCARE-OTPS	261,984
005	ADMINISTRATIVE-PS	532,113
007	JUVENILE JUSTICE - PS	56,813
069	DEPARTMENT OF SOCIAL SERVICES	
105	ADULT SERVICES - OTPS	24,792
201	ADMINISTRATION	1,002,738
203	PUBLIC ASSISTANCE	586,437
205	ADULT SERVICES	255,035
071	DEPARTMENT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	1,325,400
200	DEPT OF HOMELESS SERVICES-OTPS	88,331,970
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	389,036
002	OPERATIONS	15,521,898
003	OPERATIONS - OTPS	7,700,000
004	ADMINISTRATION - OTPS	1,601,971
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	20,718,681
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	15,858,045
003	LEASE PURCH & CITY GUAR DEBT	7,950,658
006	NYC Transitional Finance Authority	8,453,616
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	19,288

**TO**

125	DEPARTMENT FOR THE AGING	
	001 EXECUTIVE & ADMIN MGMT - PS	207,218
126	DEPARTMENT OF CULTURAL AFFAIRS	
	001 OFFICE OF COMMISSIONER-PS	234,000
	002 OFFICE OF COMMISSIONER - OTPS	72,480
127	FINANCIAL INFORMATION SERVICE AGENCY	
	001 PERSONAL SERVICES	82,651
131	OFFICE OF PAYROLL ADMINISTRATION	
	100 PERSONAL SERVICE	160,735
132	INDEPENDENT BUDGET OFFICE	
	001 PERSONAL SERVICE	375
136	LANDMARKS PRESERVATION COMM.	
	001 PERSONAL SERVICES	10,979
156	NYC TAXI AND LIMOUSINE COMM	
	001 PERSONAL SERVICE	56,844
	002 OTHER THAN PERSONAL SERVICE	26,687
226	COMMISSION ON HUMAN RIGHTS	
	001 PERSONAL SERVICES	6,478
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	002 EXECUTIVE AND ADMINISTRATIVE MGMT PS	84,709
	311 PROGRAM SERVICES - PS	250,522
	312 OTHER THAN PERSONAL SERVICES	3,043,767
312	CONFLICTS OF INTEREST BOARD	
	001 PERSONAL SERVICES	12,531
313	OFFICE OF COLLECTIVE BARGAINING	
	001 PERSONAL SERVICES	74,287
781	DEPARTMENT OF PROBATION	
	001 EXECUTIVE MANAGEMENT	69,987
	002 PROBATION SERVICES	48,835

**TO**

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
001	DEPT. OF BUSINESS P.S.	17,865
004	CONTRACT COMP & BUS. OPP - PS	9,328
010	WORKFORCE INVESTMENT ACT - PS	11,748
806	HOUSING PRESERVATION AND DEVELOPMENT	
001	OFFICE OF ADMINISTRATION	177,927
002	OFFICE OF DEVELOPMENT	82,775
004	OFFICE OF HOUSING PRESERVATION	52,376
006	HOUSING MAINTENANCE AND SALES	10,647
008	OFFICE OF ADMINISTRATION OTPS	1,829
810	DEPARTMENT OF BUILDINGS	
001	PERSONAL SERVICES	220,653
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINISTRATION - PS	254,459
102	DISEASE CONTROL - PS	333,119
103	FAMILY & CHILD HLTH AND HLTH EQUITY - PS	152,608
104	ENVIRONMENTAL HEALTH - PS	118,386
105	EARLY INTERVENTION - PS	395,993
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	83,678
107	PREVENTION & PRIMARY CARE - PS	85,877
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	209,303
109	EPIDEMIOLOGY - PS	50,018
119	EPIDEMIOLOGY - OTPS	500
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	47,909,491
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	194,393
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	348,362
002	ENVIRONMENTAL MANAGEMENT	46,090

**TO**

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
003	WATER SUP. & WASTEWATER COLL	391,556
007	CENTRAL UTILITY	299,952
008	WASTEWATER TREATMENT	290,945
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	182,220
102	CLEANING & COLLECTION	140,818
103	WASTE DISPOSAL	64,524
104	BUILDING MANAGEMENT	293,070
105	BUREAU OF MOTOR EQUIP	3,734,846
109	CLEANING & COLLECTION-OTPS	1,487,107
829	BUSINESS INTEGRITY COMMISSION	
001	PERSONAL SERVICES	5,619
836	DEPARTMENT OF FINANCE	
005	LEGAL	12,074
011	ADMINISTRATION-OTPS	4,000,000
022	OPERATIONS-OTPS	3,200,000
099	CITY SHERIFF-OTPS	1,800,946
841	DEPARTMENT OF TRANSPORTATION	
001	EXEC ADM & PLANN MGT.	483,002
002	HIGHWAY OPERATIONS	723,363
003	TRANSIT OPERATIONS	903,558
004	TRAFFIC OPERATIONS	318,079
006	BUREAU OF BRIDGES	2,535,344
011	OTPS-EXEC AND ADMINISTRATION	1,038,000
012	OTPS-HIGHWAY OPERATIONS	390,000
846	DEPARTMENT OF PARKS AND RECREATION	
001	EXEC MGMT & ADMIN	153,971
002	MAINTENANCE & OPERATIONS	1,026,149
004	RECREATION SERVICES	33,909



**TO**

846	DEPARTMENT OF PARKS AND RECREATION	
	006 MAINT & OPERATIONS - OTPS	3,497,000
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	001 HUMAN CAPITAL	937,901
	005 BD OF STANDARD & APPEALS PS	156,500
	100 EXECUTIVE AND OPERATIONS SUPPORT	566,153
	190 EXECUTIVE AND OPERATIONS SUPPORT - OTPS	131,033
	300 ASSET MANAGEMENT-PUBLIC FACILITIES	168,722
	390 ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	2,509,530
	600 EXTERNAL PUBLICATIONS AND RETAIL	6,423
	800 CITYWIDE FLEET SERVICES	180,045
	890 CITYWIDE FLEET SERVICES - OTPS	760,000
858	DEPARTMENT OF INFO TECH & TELECOMM	
	001 PERSONAL SERVICES	364,258
	002 OTHER THAN PERSONAL SERVICES	13,542,865
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
	100 PERSONAL SERVICES	13,775
	200 OTHER THAN PERSONAL SERVICES	431,187
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	21,431
	002 LICENSING/ENFORCEMENT	186,063
	003 OTHER THAN PERSONAL SERVICE	108,705
901	DISTRICT ATTORNEY NEW YORK COUNTY	
	001 PERSONAL SERVICES	1,153,994
902	DISTRICT ATTORNEY BRONX COUNTY	
	001 PERSONAL SERVICES	16,291
903	DISTRICT ATTORNEY KINGS COUNTY	
	001 PERSONAL SERVICES	259,692
904	DISTRICT ATTORNEY QUEENS COUNTY	
	001 PERSONAL SERVICES	849,862

*TO*

905 DISTRICT ATTORNEY RICHMOND COUNTY  
001 PERSONAL SERVICES

119,563

322,268,695

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