

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 804 / Establishing a childcare opioid antagonist program*

Sponsors: Abreu, Sanchez, Louis, Hanif, Brannan, Rivera, Ossé, Avilés, Won, Brooks-Powers, Ayala, Marte, Banks, Hanks, Hudson, Nurse, Krishnan, Restler, Feliz, Cabán and Gutiérrez

Committee: Health

Summary of Legislation: This legislation requires the Department of Health and Mental Hygiene (DOHMH) to create a childcare opioid antagonist provision program allowing employees of organizations which provide care for children under 12 years of age for less than 24 hours to request 1 kit of an opioid antagonist per child and 1 kit per employee. The department must also offer training on opioid overdose prevention to such employees.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Health and Mental Hygiene

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$12,191,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$13,691,000)
Revenue	0	0	0	0	0
Total	(\$12,191,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$13,691,000)

Date Prepared:

June 23, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$12,190,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$13,690,000)

Impact on Expenditures (Expense):

In year one, it is estimated that DOHMH would require \$11,690,000 in one-time Other Than Personnel Services (OTPS) resources to purchase sufficient opioid agonist kits for the approximately 33,000 staff and 400,000 children who would be covered under this legislation.

It is additionally anticipated that DOHMH would require \$500,000 in annual Personnel Services (PS) resources, inclusive of fringe, to hire 3 pharmacy technicians and 2 community coordinators.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.