



The City of New York
Mayor's Office of Management and Budget
255 Greenwich Street · New York, New York 10007
Telephone: 212-788-5900

Jacques Jiha, Ph.D.
Budget Director

June 30, 2025

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2025 in the amount of \$435.2 million.

This modification (MN-8) implements revenue budget changes reflected in the City's Adopted Financial Plan. The \$435.2 million of new revenues will be used pay for personal service and/or other than personal service in the following agency: Department of Correction, Department of Sanitation and the Department of Information Technology and Telecommunication. The new revenue will also partially pay prepay fiscal year 2026 debt service in fiscal year 2025.

Your approval of modification MN-8 is respectfully requested.

Sincerely,

A handwritten signature in black ink, consisting of a series of loops and strokes, representing the name Jacques Jiha.

Jacques Jiha, Ph.D.
Budget Director

**FISCAL YEAR 2025 MODIFICATION
MN-8**

072	DEPARTMENT OF CORRECTION	
	005 NYC DOC JAIL OPERATIONS - PS	\$5,000,000
099	GNRL & LSE PRCHS DBT SVC FUNDS	
	004 BUDGET STABILIZATION ACCOUNT	396,485,553
827	DEPARTMENT OF SANITATION	
	101 EXECUTIVE ADMINISTRATIVE	900,000
	102 CLEANING & COLLECTION	17,600,000
	106 EXEC & ADMINISTRATIVE-OTPS	3,290,000
	109 CLEANING & COLLECTION-OTPS	1,220,000
	110 WASTE DISPOSAL-OTPS	5,030,000
	111 BUILDING MANAGEMENT-OTPS	320,000
	112 MOTOR EQUIPMENT-OTPS	2,140,000
	113 SNOW-OTPS	(500,000)
858	DEPT OF INFO TECH & TELECOMM	
	002 TECHNOLOGY SERVICES - OTPS	3,755,447
	Total	<u>\$435,241,000</u>