

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 29-A / Requiring a training program for first responders and an awareness campaign regarding domestic violence-related traumatic brain injuries*

Sponsors: Fariás, Louis, Gennaro, Gutiérrez, Hanif, Ung, Brewer, Hudson, Avilés, Schulman, Abreu, Ayala, Brooks-Powers, Hanks, Joseph, Williams, Zhuang, Brannan, Marte, Holden, Mealy, Menin, Krishnan, Rivera, Narcisse, Won, Cabán, Nurse, Banks, Moya, Ossé, De La Rosa, Feliz, Dinowitz, Vernikov

Committee: Health

Summary of Legislation: This legislation requires the city to train first responders on traumatic brain injury (TBI) and conduct a public awareness campaign. The legislation further requires new and relevant Fire Department (FDNY) and Police Department (NYPD) staff to receive in-service training.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Fire Department of New York, New York Police Department, Mayor's Office to End Domestic and Gender-Based Violence, Department of Health and Mental Hygiene

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$18,276,000)
Revenue	0	0	0	0	
Total	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$18,276,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$4,569,000)	(\$18,276,000)

Impact on Expenditures (Expense):

FDNY anticipates requiring \$2,022,000 in annual Personal Service (PS) resources, including fringe, for overtime costs associated with staff receiving the training as required.

NYPD anticipates requiring \$2,389,000 in annual PS resources, including fringe, for overtime costs associated with staff receiving the training as required. NYPD also anticipates annual Other Than Personal Service (OTPS) expenditures of \$50,000 for training material management and upkeep.

The Mayor's Office to End Domestic and Gender-Based Violence anticipates requiring \$108,000 in annual PS resources, including fringe, for one staff to oversee the training program and the development of materials.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.