

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 800-A / Prioritization of maintenance of trees adjacent to buildings and structures*

Sponsors: Williams, Riley, Gennaro, Restler, Lee, Zhuang, Banks, Yeger, Krishnan, Ayala, Stevens, Dinowitz, Narcisse, Louis, Cabán, Brooks-Powers, Avilés, Gutiérrez, Hudson, Schulman, Won, Mealy, Ossé, Nurse, Hanks, Moya, Menin, Holden, Ung, Joseph, Abreu, Feliz, Marmorato, Ariola and Paladino

Committee: Parks and Recreation

Summary of Legislation: This bill would require the Department of Parks and Recreation (DPR) to create criteria for the prioritization of maintenance for trees within the jurisdiction of DPR that are adjacent to a building or structure. The criteria must include whether the limb of the tree has made physical contact or may imminently make contact with a building or structure, and the potential for damage to the building or structure from that contact or imminent contact. The criteria must include a rating system—and once the criteria is created, DPR must post it on their website.

Effective Date: 1 year after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Parks and Recreation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

Date Prepared:

April 7, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.