

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int 1164 / Requiring an interagency portal to track street vending enforcement*

Sponsors: Ariola, Louis, Zhuang, Banks, Narcisse, Ung, Menin, Joseph, Paladino, Marmorato

Committee: Consumer and Worker Protection

Summary of Legislation: The legislation makes technical changes and mandates the creation of an interagency portal to track street vending enforcement activities and share information across agencies. The portal will include searchable enforcement data by location and vendor license, historical violations, and a tool to verify vendor licenses.

Effective Date: 90 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Sanitation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$2,000,000)
Revenue	0	0	0	0	0
Total	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$2,000,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$2,000,000)

Impact on Expenditures (Expense):

It is anticipated that the Department of Sanitation would require \$500,000 in annual Other Than Personnel Services (OTPS) resources to pay for maintenance and support of the interagency portal.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$5,000,000)	0	0	0	(\$5,000,000)

Impact on Expenditures (Capital):

In year one, it is anticipated there would be a one-time capital cost of \$5 million dollars for licenses and application development related to creation of the interagency platform.