

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 928-A / Requiring the department of transportation to conduct a pilot project on the use of cool pavement*

Sponsors: Nurse, Brooks-Powers, Won, Ung, Restler, Cabán, Brannan, Avilés, Abreu, Banks, Ossé, Salaam, Holden, Stevens, Powers, Joseph, Hudson, Krishnan, Brewer, Sanchez, Narcisse, Hanif, Schulman, Ayala, Bottcher, Gennaro, Menin, Williams, Gutiérrez, Marte, De La Rosa, Louis and Feliz

Committee: Transportation and Infrastructure

Summary of Legislation: This legislation would require the Department of Transportation (DOT), in consultation with the Department of Health and Mental Hygiene, Department of Environmental Protection, and Office of Long-Term Planning and Sustainability, to conduct a two-year pilot project on the use of cool pavement on city streets. Locations for the pilot project must include at least one heat vulnerable community in each borough. DOT must begin the pilot no later than September 1, 2026 and produce a report on the results of the pilot no later than March 1, 2029.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Transportation, Department of Health and Mental Hygiene, Department of Environmental Protection, Office of Long-Term Planning and Sustainability

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	(\$625,000)	(\$625,000)	(\$250,000)	(\$1,500,000)
Revenue	0	0	0	0	0
Total	0	(\$625,000)	(\$625,000)	(\$250,000)	(\$1,500,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	(\$625,000)	(\$625,000)	(\$250,000)	(\$1,500,000)

Impact on Expenditures (Expense):

It is estimated that DOT would require \$1,500,000 in Other Than Personal Service (OTPS) resources total over the course of three years to purchase multiple types of cool pavement materials and to contract with a consultant expert to assist with the study.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.