

## **Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 998 / In relation to cooling centers*

**Sponsors:** Powers, Vernikov, Holden, Carr, Brannan, Hanks, Restler, Avilés, Abreu, Banks, Ossé, Salaam, Gennaro, Brooks-Powers, Nurse, Stevens, Hudson, Joseph, Krishnan, Brewer, Won, Narcisse, Hanif, Schulman, Ayala, Bottcher, Menin, Rivera, Williams, Cabán, Marte, De La Rosa, Ung, Louis, Salamanca, Sanchez, Fariás, Lee, Zhuang, Riley, Moya, Feliz, Dinowitz, and Gutiérrez

**Committee:** Committee on Health

**Summary of Legislation:** This legislation codifies the city's cooling center program and updates definitions for heat vulnerability index and heat-related emergency. It additionally requires the Department of Health and Mental Hygiene (DOHMH), in consultation with the New York City Emergency Management Department (NYCEM), to conduct a public education and outreach campaign on heat-related emergencies. It also requires DOHMH and NYCEM to report annually on cooling centers.

**Effective Date:** 60 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Health and Mental Hygiene, New York City Emergency Management Department

### **Fiscal Impact Analysis**

#### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

Commented [WM1]: should be Zero

Date Prepared:

April 21, 2025

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Expense):**

There is no anticipated impact on expense expenditures.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.