

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1094 / Culturally competent training on recognizing the signs of female genital mutilation*

**Sponsors:** Louis

**Committee:** Women and Gender Equity

**Summary of Legislation:** This legislation would require certain city agencies to conduct culturally competent training for all staff on the signs of female genital mutilation (FGM) and cutting for non-medical purposes. The training must include information on psychological and physical traumas and how to support those persons. Relevant agencies include: the Department of Education, the Department of Health, the Police Department, the Administration for Children's Services, and the Mayor's Office to End Domestic and Gender-Based Violence.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Education, Department of Health, New York Police Department, Administration for Children's Services, Office to End Domestic and Gender-Based Violence

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total      |
|---------|---------------|---------------|---------------|---------------|------------|
| Expense | (\$50,000)    | (\$10,000)    | (\$10,000)    | (\$10,000)    | (\$80,000) |
| Revenue | 0             | 0             | 0             | 0             | 0          |
| Total   | (\$50,000)    | (\$10,000)    | (\$10,000)    | (\$10,000)    | (\$80,000) |

### **B. Expense**

**Date Prepared:**

May 31, 2025

|              | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | (\$50,000)           | (\$10,000)           | (\$10,000)           | (\$10,000)           | (\$80,000)   |

**Impact on Expenditures (Expense):**

It is anticipated that the Mayor’s Office to End Domestic and Gender-Based Violence (ENDGBV) would require \$50,000 in Other Than Personal Services (OTPS) resources in year one to develop and administer the necessary training. Beginning in year two, ENDGBV would require \$10,000 annually in OTPS resources to train new staff or providers.

**C. Revenue**

|         | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|---------|----------------------|----------------------|----------------------|----------------------|--------------|
| Revenue | 0                    | 0                    | 0                    | 0                    | 0            |

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

|              | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0                    | 0                    | 0                    | 0                    | 0            |

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.