Fiscal Impact Statement Prepared By
New York City Mayor's Office of Management and Budget

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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1385 / Establishing a construction site opioid antagonist program*

Sponsors: Lee, Sanchez, Restler, Hanif and Brannan

Committee: Mental Health, Disabilities, and Addiction

Summary of Legislation: This legislation requires the Department of Health and Mental Hygiene (DOHMH) to establish a construction site opioid antagonist program where the department must provide at least 5 opioid antagonist kits to safety professionals at every major building construction site. Each site safety professional shall notify DOHMH when an opioid antagonist has been used and may request replacement kits. DOHMH shall coordinate the collection of unused kits following completion of construction. Furthermore, DOHMH must ensure training is available to site safety professionals and construction workers on proper administration of opioid antagonists. No later than 1 year after the effective date of the legislation, and annually thereafter, DOHMH must report on the program including information on the number of kits provided, the number of kits used, and the number of sites covered by the program.

Effective Date: 120 after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Health and Mental Hygiene, Department of Buildings

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($4,000,000)
Revenue	0	0	0	0	0
Total	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($4,000,000)

Date Prepared: September 23, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($4,000,000)

Impact on Expenditures (Expense):

It is anticipated that DOHMH would require Other Than Personal Service (OTPS) resources to purchase opioid antagonist kits, but a total estimate cannot be calculated at this time as it would depend upon the eventual number of major building construction sites that are operating once the legislation is in effect. The cost per site is estimated to be approximately $200.

It is also anticipated that DOHMH would require $1,000,000 in annual Personal Service (PS) resources, including fringe, to hire 6 staff to develop and administer the program, provide training, and produce the annual report. The staff would include 1 program director, 1 program specialist, and 5 trainers.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.

Date Prepared: September 23, 2025