

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** T-2025-3015 / *a plan to mitigate wildfires in parks under the jurisdiction of the department of parks and recreation*

**Sponsors:** Krishnan

**Committee:** Parks and Recreation

**Summary of Legislation<sup>25</sup>:** This bill would require the Department of Parks and Recreation (DPR), in consultation with Department of Environmental Protection, Fire Department, Police Department, Office of Emergency Management, and other city agencies to develop a plan to mitigate wildfires in city parks. The plan is due to the Mayor and Speaker of the Council by October 1, 2025. Beginning 2026, DPR must submit an annual report, by February 1, that details information on any wildfire that occurred in city parks in the preceding calendar year.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Parks and Recreation, Department of Environmental Protection, Fire Department, New York Police Department, New York Office of Emergency Management

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$71,000)	(\$71,000)	(\$71,000)	(\$71,000)	(\$284,000)
Revenue	0	0	0	0	0
Total	(\$71,000)	(\$71,000)	(\$71,000)	(\$71,000)	(\$284,000)

**Date Prepared:**

January 27, 2025

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$71,000)	(\$71,000)	(\$71,000)	(\$71,000)	(\$284,000)

**Impact on Expenditures (Expense):**

It is anticipated that DPR would require \$71,000 in annual Personnel Services (PS) resources for one staff analyst to serve as Project Development Coordinator.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.