

# **Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1451*/ A Local Law to amend the administrative code of the city of New York, in relation to requiring the New York city police department to provide the civilian complaint review board with direct access to officer body-worn camera footage and to establish related procedures

**Sponsors:** The Speaker (Council Member Adams), the Public Advocate (Mr. Williams), and Council Members Rivera, Louis, Cabán, Richardson Jordan, Abreu, Hanif, Fariás, De La Rosa, Brewer, Restler, Hudson, Ossé, Williams, Bottcher, Won, Joseph, Gutiérrez, Stevens and Sanchez

**Committee:** Committee on Public Safety

**Summary of Legislation:** This bill would require the New York City Police Department (NYPD) to provide the Civilian Complaint Review Board (CCRB) with direct access to all footage recorded by officers' body-worn cameras. This access would provide designated CCRB employees with real time connectivity to network servers hosting the digital files of body-worn camera footage, and permit such employees to search, view, and use files for the purpose of investigating and prosecuting allegations of police misconduct.

**Effective Date:** 90 days after becoming Law

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** New York Police Department, Civilian Complaint Review Board

## **Fiscal Impact Analysis**

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	\$12,492,046	\$2,492,046	\$2,492,046	\$2,492,046	\$19,968,181
Revenue	0	0	0	0	0
Total	\$12,492,046	\$2,492,046	\$2,492,046	\$2,492,046	\$19,968,181

### **B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	\$12,492,046	\$2,492,046	\$2,492,046	\$2,492,046	\$19,968,181

#### **Impact on Expense:**

It is anticipated that the NYPD would require \$2,492,046 in annual Personal Service (PS) cost (excluding fringe) to create a unit consisting of 35 personnel to manage approximately 50 million historical records (as of 11/14/25), as well as 1.2 million new records that are added each month.

There is \$10 million in immediate Other Than Personnel Service (OTPS) software development costs to ensure compliance with state privacy laws and access parameters.

The itemized expense costs are an estimation based on the current understanding of the requirements of this legislation.

### **C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

### **D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

The \$10 million in software costs may be capitally eligible, but a determination cannot be finalized until the scoping of this project is completed.