

**CHART 1: Local Initiatives - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	St. Athanasius Golden Age Club	11-2773596	DFTA	(\$5,000.00)	125	003			
Treyger	St. Athanasius Golden Age Club	11-1639837	DFTA	\$5,000.00	125	003			
Salamanca	Sociedad Hondurena Activa de New York Corp **	13-3978207	DYCD	(\$15,000.00)	260	005			*
Salamanca	Department of Transportation **	13-6400434	DOT	\$7,000.00	841	004			
Salamanca	New York Botanical Garden **	13-1693134	DCLA	\$8,000.00	126	005			
Salamanca	Willis Avenue Boxing Gym	27-1079541	DYCD	(\$10,000.00)	260	005	South Bronx Overall Economic Development Corporation	13-2736022	*
Salamanca	Children's Aid Society, The	13-5562191	DYCD	\$10,000.00	260	312			
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	11-6104896	DYCD	(\$5,000.00)	260	005			
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	11-6104896	DYCD	\$5,000.00	260	005	Citizens Committee for New York City, Inc.	51-0171818	
Ulrich	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$5,000.00)	260	312			
Ulrich	St. Camillus-Saint Virgilius Roman Catholic Church	11-1674392	DYCD	\$5,000.00	260	312			
Ulrich	St. Camillus-Saint Virgilius Roman Catholic Church **	11-1674392	DYCD	(\$5,000.00)	260	312			
Ulrich	Department of Parks and Recreation **	13-6400434	DPR	\$5,000.00	846	006			
Richards	Fathers Alive In The Hood, Inc. **	46-1091203	DYCD	(\$5,000.00)	260	005			*
Richards	District 29Q Community Education Council **	69-0210637	DOE	\$5,000.00	040	402			
Williams	Council of Jewish Organizations of Flatbush, Inc. **	11-2864728	HPD	(\$4,000.00)	806	009			
Williams	Council of Jewish Organizations of Flatbush, Inc. **	11-2864728	DYCD	\$4,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Youth Discretionary - Fiscal 2016**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Marcy Tennis Club, Inc.	27-3170420	DYCD	(\$5,000.00)	260	312			
Cornegy	Kings County Tennis League, Inc.	27-3170420	DYCD	\$5,000.00	260	312			
Ulrich	St. Camillus-Saint Virgilius Roman Catholic Church	11-1674392	DYCD	(\$5,000.00)	260	312			
Ulrich	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,000.00	260	312			
Cumbo	Sesame Flyers International, Inc.	11-2692485	DYCD	(\$8,000.00)	260	312			
Cumbo	Fund for the City of New York, Inc. - Crown Heights Mediations Center / Save Our Streets - Crown Heights	13-2612524	DYCD	\$8,000.00	260	312			

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**CHART 3: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Salamanca	Women's Empowerment Self Defense Academy	27-0390465	MOCJ	(\$20,000.00)	098	002	*
Salamanca	Violence Intervention Program	13-3540337	MOCJ	\$20,000.00	098	002	

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**CHART 4: Parks Equity Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Grodenschik	Friends of Cunningham Park, Inc.	11-2652498	DPR	(\$14,000.00)	846	006	
Grodenschik	Alley Pond Environmental Center, Inc.	11-2405466	DPR	\$14,000.00	846	006	

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**CHART 5: Housing Preservation Initiative (HPI) - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	(\$70,000.00)	806	009	
Barron	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$70,000.00	806	009	
Williams	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	(\$70,000.00)	806	009	
Williams	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$70,000.00	806	009	
Maisel	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	(\$50,000.00)	806	009	
Maisel	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$50,000.00	806	009	

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**CHART 6: Food Pantries Initiative - Fiscal 2016**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Victory Seventh Day Adventist Church	N/A	DYCD	(\$9,322.00)	260	005	*
Bronx Delegation	Victory Seventh Day Adventist Church	52-0643036	DYCD	\$9,322.00	260	005	
Bronx Delegation	Bissell Gardens	13-3894879	DYCD	(\$10,000.00)	260	005	*
Bronx Delegation	Bissel Gardens, Inc.	13-3984879	DYCD	\$10,000.00	260	005	
Bronx Delegation	New Covenant Faith and Miracle Arena, Inc.	13-3904826	DYCD	(\$5,000.00)	260	005	
Bronx Delegation	New Covenant Community Development Corp.	13-4167577	DYCD	\$5,000.00	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART 7: NYC Support Our Seniors Initiative - Fiscal 2016**

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Salamanca	Darle Vosotros de Comer	13-2548177	DFTA	(\$29,410.00)	125	003	
Salamanca	Housing Options and Geriatric Association Resources, Inc.	37-3887707	DFTA	\$29,410.00	125	003	*

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**CHART 8: HIV/AIDS Faith Based Initiative - Fiscal 2016**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Fountain Spring Baptist Church	N/A	DOHMH	(\$6,400.00)	816	112	*
Bronx Delegation	St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$3,200.00	816	112	*
Bronx Delegation	St. Jerome's Church RC	13-1740204	DOHMH	\$3,200.00	816	112	*
Brooklyn Delegation	Amethyst Women's Project, Inc.	11-3505513	DOHMH	(\$8,400.00)	816	112	
Brooklyn Delegation	Caribbean Women Health Association, Inc.	13-3323168	DOHMH	\$5,000.00	816	112	
Brooklyn Delegation	Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$1,134.00	816	112	
Brooklyn Delegation	Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$1,133.00	816	112	
Brooklyn Delegation	Unity Fellowship Breaking Ground	13-3703707	DOHMH	\$1,133.00	816	112	

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**CHART 9: Mental Health Services for Veterans Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYU Military Family Clinic	13-5562308	DOHMH	(\$150,000.00)	816	120	
New York University - Military Family Clinic	13-5562308	DOHMH	\$150,000.00	816	120	

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**CHART 10: Autism Awareness Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYU Langone Medical Center	13-5562308	DOHMH	(\$30,000.00)	816	121	
New York University - Langone Medical Center	13-5562308	DOHMH	\$30,000.00	816	121	

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\*\* Requires a budget modification for the changes to take effect

**CHART 11: Community Consultants Contracts Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services Of East Flatbush	13-3098397	HPD	(\$29,730.00)	806	009	
Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$29,730.00	806	009	

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**CHART 12: MS Extra Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
After School Corporation, The	13-4004600	DOE	(\$1,550,000.00)	040	402	
Expanded Schools, Inc.	13-4004600	DOE	\$1,550,000.00	040	402	

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**CHART 13: TASC After-Three Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
After School Corporation, The	13-4004600	DYCD	(\$3,000,000.00)	260	312	
Expanded Schools, Inc.	13-4004600	DYCD	\$3,000,000.00	260	312	

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**CHART 14: Infant Mortality Reduction Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Federation of County Networks	13-4156022	DOHMH	(\$129,524.00)	816	113	
Federation of County Networks	13-4156022	DOHMH	(\$28,539.00)	816	113	
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	(\$20,757.00)	816	113	
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	(\$138,474.00)	816	113	
African Services Committee, Inc.	13-3749744	DOHMH	\$12,204.00	816	113	
Bronx Health Link	13-4045022	DOHMH	\$12,204.00	816	113	
BronxWorks, Inc.	13-3254484	DOHMH	\$12,203.00	816	113	
Brooklyn Perinatal Network, Inc.	13-3428222	DOHMH	\$12,204.00	816	113	
CAMBA, Inc.	11-2480339	DOHMH	\$12,204.00	816	113	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$12,203.00	816	113	
Christopher Rose Community Empowerment Campaign	11-3423612	DOHMH	\$12,204.00	816	113	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$12,204.00	816	113	
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$12,203.00	816	113	
Department of Health and Mental Hygiene - Infant, Maternal and Reproductive Health Programs	13-6400434	DOHMH	\$12,204.00	816	113	
Forestdale, Inc.	11-1631747	DOHMH	\$12,204.00	816	113	
Fort Greene Strategic Neighborhood Action Partnership	11-3343941	DOHMH	\$12,203.00	816	113	
Greater Brooklyn Health Coalition, Inc.	11-3484928	DOHMH	\$12,204.00	816	113	
Joseph P. Addabbo Family Health Center, Inc.	061181226	DOHMH	\$12,204.00	816	113	
Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DOHMH	\$12,203.00	816	113	
Lower East Side Family Union	23-7412423	DOHMH	\$12,204.00	816	113	
Morris Heights Health Center	061081232	DOHMH	\$12,204.00	816	113	
Mount Sinai Hospital	13-1624096	DOHMH	\$12,203.00	816	113	
Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$12,204.00	816	113	
Queens Comprehensive Perinatal Council, Inc.	11-2870422	DOHMH	\$12,204.00	816	113	
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$12,203.00	816	113	
SCO Family of Services	11-2777066	DOHMH	\$12,204.00	816	113	
St. Barnabas Hospital	13-1740122	DOHMH	\$12,204.00	816	113	
Sunset Park Health Council, Inc.	20-2508411	DOHMH	\$12,203.00	816	113	
Urban Health Plan, Inc.	23-7360305	DOHMH	\$12,203.00	816	113	
William F. Ryan Community Health Center, Inc.	13-2884976	DOHMH	\$12,203.00	816	113	

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\*\* Requires a budget modification for the changes to take effect

**CHART 15: Healthy Women, Healthy Future Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	(\$132,128.00)	816	113	
Choices in Childbirth	20-2015286	DOHMH	\$132,128.00	816	113	

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\*\* Requires a budget modification for the changes to take effect

**CHART 16: COMPASS Slot Restoration - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Vincent's Services, Inc.	13-2752494	DYCD	(\$50,400.00)	260	312	
St. Vincent's Services, Inc.	11-1631823	DYCD	\$50,400.00	260	312	

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\*\* Requires a budget modification for the changes to take effect



**CHART 17: Beating Hearts Initiative - Fiscal 2016\*\*\***

<b>Member</b>	<b>Organization</b>	<b>EIN Number</b>	<b>*</b>
<i>Rose</i>	<i>Jewish Community Center of Staten Island, Inc.</i>	<i>43-5562256</i>	
<i>Rose</i>	<i>Brothers Care, Inc.</i>	<i>26-1422585</i>	
Van Bramer	Queen of Angels Church	11-1723787	
Van Bramer	Variety Boys & Girls Club of Queens Inc.	11-6014770	
Miller	Community Bridge Home	11-3192295	
Miller	Eastern Queens Alliance	20-1723492	
Miller	Clergy United for Community Empowerment	11-3030795	
Miller	Youth and Tennis, Inc.	11-2576758	
Torres	Neighborhood Initiatives Development Corporation	13-3110811	
Mealy	Not Just Hoops, Inc.	90-0607202	
Mealy	Victory Music and Dance Company, Inc.	47-2167056	
Mealy	WAYSIDE OUTREACH DEVELOPMENT INC WORD - Van Dyke II	11-3528680	
Mealy	WAYSIDE OUTREACH DEVELOPMENT INC WORD - Mt. Ararat	11-3528680	
King	Velocity Track Club New York	46-3197831	
King	St. Luke's Senior Community Program	13-2747442	

*Items listed in Italics indicate an Organization and EIN change from transparency resolution #11 (3/22/2016)*

**\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**

**CHART 18: Local Initiatives - Fiscal 2015**

Member	Organization -Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Borelli	St. Columcille Irish Cultural Center	13-3909562	DYCD	(\$3,500.00)	260	005			
Borelli	Columcille Cultural Center, Inc.	13-3909562	DYCD	\$3,500.00	260	005			

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\*\* Requires a budget modification for the changes to take effect

**CHART 19: Aging Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Neighborhood Housing Services of Northern Queens, Inc.	13-3098397	DFTA	(\$5,000.00)	125	003			
Dromm	Neighborhood Housing Services Of New York City, Inc. - Northern Queens	13-3098397	DFTA	\$5,000.00	125	003			

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\*\* Requires a budget modification for the changes to take effect

**CHART 20: Youth Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Empowering Youth Towards Excellence	27-2246137	DYCD	(\$7,000.00)	260	312			
Barron	Empowering Youth Towards Excellence	27-2246317	DYCD	\$7,000.00	260	312			

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\*\* Requires a budget modification for the changes to take effect

**CHART 21: Anti-Poverty Initiative - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	EDIFY Communities of New York	20-0177748	DYCD	(\$30,000.00)	260	312			
Barron	St. Paul Community Baptist Church	11-2453951	DYCD	\$30,000.00	260	312			

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\*\* Requires a budget modification for the changes to take effect

**CHART 22: Food Pantries Initiative - Fiscal 2015**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	St. Edmunds Episcopal Church	13-3995178	DYCD	(\$10,000.00)	260	005	
Bronx Delegation	St. Edmunds Episcopal Church	13-4136007	DYCD	\$10,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: Purpose of Funds Changes - Fiscal 2016**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	(\$100,000.00)	Funding will be used to support the Hispanic Federation's community education initiatives and programs. To hire a Director of Health Advocacy to play a key role in coordinating its health advocacy, community programs and events. This individual would be responsible for managing advocacy coalitions and key partnerships, including HF's Sexual and Reproductive Health and Rights Initiative (SRHR).	
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	\$100,000.00	Funding to support Hispanic Federation's community education initiatives and programs.	
Local	Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	(\$6,000.00)	Funds will support the preparation and execution of the Labor Day Parade activities. Funding would be used to support the rental of Port-O-Sans, tents, chairs, and stage; the purchase of banners and sashes for the Marshalls; printing; the purchase of trophies and awards, the preparation of workers' meals, and the costs for security and Steelband/Masquerade performances.	*
Local	Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	\$6,000.00	Funds will support solely the operating expenses for the execution of the Labor Day Parade.	
Youth	Johnson	Parents-Teachers Association Of Quest 2 Learn	27-1274060	DYCD	(\$5,000.00)	To expand the use of the online college counseling program, Naviance, to 9th and 10th Graders in the Upper School.	*
Youth	Johnson	Parents-Teachers Association Of Quest 2 Learn	27-1274060	DYCD	\$5,000.00	To expand the use of the online college counseling program, Naviance, for District 3 college-bound freshmen and sophomores. Programming will take place during and after school and is open to all freshmen and sophomores in District 3.	
Local	Vacca	City Island Community Center	13-3074369	DYCD	(\$5,000.00)	To fund folding chairs, roof replacement and a sign/bulletin board.	
Local	Vacca	City Island Community Center	13-3074369	DYCD	\$5,000.00	Funds will be used for general operational expenses of the community center.	
Speaker's Initiative	Speaker	Publicolor, Inc.	13-3912768	DYCD	(\$20,000.00)	Funds will be used to support the Paint Club program an innovative and multi-layered after-school program in the following schools MS 206 (508 E. 120 St., Manhattan) and Health Opportunities HS (350 Gerard Ave., Bronx). Sites will include La Placita/La Marqueta in East Harlem.	
Speaker's Initiative	Speaker	Publicolor, Inc.	13-3912768	DYCD	\$20,000.00	Funds will be used to support the two semesters of the Paint Club afterschool program at struggling middle/high school in East Harlem, using the power of design and community engagement to transform the culture and climate of struggling middle/high school.	
Local	Reynoso	Grand Street District Management Association, Inc.	11-2739527	DSBS	(\$15,000.00)	To support sanitation efforts including supplemental sidewalk cleaning and graffiti removal.	
Local	Reynoso	Grand Street District Management Association, Inc.	11-2739527	DSBS	\$15,000.00	To support a second employee of the organization by funding a portion of his salary to conduct business attraction efforts and communications/marketing.	

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\*\* Requires a budget modification for the changes to take effect

**CHART 24: Purpose of Funds Changes - Fiscal 2015**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Williams	Haitian Family Resource Center	45-0678479	DYCD	(\$3,500.00)	Funding for Haitian- American and other immigrants social service.	
Local	Williams	Haitian Family Resource Center	45-0678479	DYCD	\$3,500.00	Funds will be used for operational support of the immigration legal clinic at the Haitian Family Resource Center.	

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