

# **Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1285 / Requiring the department of health and mental hygiene to establish a program to train individuals to become doulas and provide doula services*

**Sponsors:** Gutiérrez, Menin and the Public Advocate (Mr. Williams)

**Committee:** Women and Gender Equity

**Summary of Legislation:** This legislation requires the Department of Health and Mental Hygiene (DOHMH) to establish a free citywide doula program that includes ongoing professional development for doula participants. The program must provide training to prospective doulas regarding birth equity, trauma-informed care, perinatal mood and anxiety disorders, hospital environment navigation, and support services for low-income birthing people and their families. The program must also provide doula services at no cost to residents of priority neighborhoods. DOHMH is additionally required to report annually on the program.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Health and Mental Hygiene

## **Fiscal Impact Analysis**

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$401,570)	(\$340,945)	(\$340,945)	(\$340,945)	(\$1,424,405)
Revenue	0	0	0	0	0
Total	(\$401,570)	(\$340,945)	(\$340,945)	(\$340,945)	(\$1,424,405)

### **B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$401,570)	(\$340,945)	(\$340,945)	(\$340,945)	(\$1,424,405)

#### **Impact on Expenditures (Expense):**

In year one, it is anticipated that DOHMH would require \$326,570 in annual Other Than Personnel Services (OTPS) and \$75,000 in annual Personnel Services (PS) resources to develop and administer the doula program. OTPS costs include:

- \$215,000 for birth equipment training at 10 hospitals,
- \$56,000 to train 200 potential doulas at a \$35 per hour cost,
- \$37,570 for indirect costs for the Fund for Public Health in New York City,
- \$10,000 for fees associated with vendor coordination, and
- \$8,000 to provide trauma-informed and support services training for doulas participating in the program.

In Years 2 through 4, it is anticipated that DOHMH would require \$265,945 in annual OTPS and \$75,000 in annual PS. OTPS costs include:

- \$206,000 for equipment and training at 10 hospitals,
- \$24,000 to train 50 doulas at a \$35 per hour cost,
- \$29,445 in indirect costs for FPHNY,
- \$2,500 in vendor coordination fees, and
- \$4,000 to provide trauma-informed and support services training for doulas participating in the program.

Annual PS costs, not inclusive of fringe, is approximately \$75,000 for a hospital liaison.

### **C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.