

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1248-B / Office of contract services*

Sponsors: The Speaker (Council Member Adams) and Council Members Brannan, Won, Stevens, Brewer, Fariás, Louis, Riley, Restler, Hanif, Ossé, Rivera, Banks, Dinowitz, Joseph, Schulman, Avilés, Ung, Cabán, Lee and Feliz

Committee: Contracts

Summary of Legislation: This legislation would require the mayor to establish an office of contract services, with a director of contract services to serve as the city's chief procurement officer. The director may delegate duties to the chief contracting officer of each agency and must periodically review each agency chief contracting officer's performance of the delegated duties. The director may also designate employees of the office of contract services to exercise the powers and duties set forth in this legislation. The director must submit an annual report by October 1 which includes the performance metrics for citywide procurement, a summary of pre-audit and post-audit reviews conducted, and any delegations made by the director to agency chief contracting officers and any revocations.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Mayor's Office of Contract Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

The legislation requires the creation of a new office, which would largely align with the Mayor's Office of Contract Services (MOCS). Since certain procurement powers are only delegated at the sole discretion of the mayor (and said powers currently are delegated to MOCS), it is possible the required new office would supplement rather than supplant MOCS should the mayor continue to house those procurement powers within MOCS. In such case, there could be significant Personal Service (PS) and Other Than Personal Service (OTPS) costs to establishing a new and separate office.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.