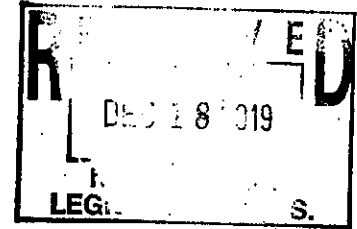


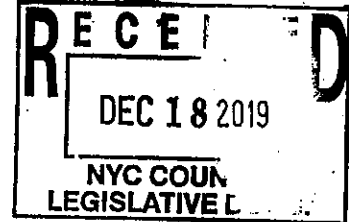


The City of New York
Office of Management and Budget
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Telephone: (212) 788-5900 Fax: (212) 788-6300

Melanie Hartzog
Director



December 18, 2019



TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 216 of the New York City Charter, your approval is requested to amend the Fiscal Year 2020 Capital Budget as detailed in the attached Schedule A.

Very truly yours,

Melanie Hartzog

SCHEDULE A
PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

BUDGET LINE TITLE

EDUCATION

E-D001 CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$1,722,000

ECONOMIC DEVELOPMENT

ED-DN137 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE, FORMERLY EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$1,025,000

ED-DN631 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$1,800,000

SCHEDULE A
PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

BUDGET LINE TITLE

ED-DN827 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$1,043,000

HUMAN RESOURCES

HR-DN01N CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$2,973,000

HR-DN170 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$250,000

PARKS AND RECREATION

P-D018 CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$284,000

SCHEDULE A
PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL AFFAIRS

PV-DN329 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.

FY 2020

ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$73,000

SCHEDULE A
PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER
AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS

BUDGET LINE TITLE

ECONOMIC DEVELOPMENT

ED-75 ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE

(CN) -\$1,800,000

HOUSING

HD-DN170 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.

(CN) -\$250,000

HEALTH

HL-DN252 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.

(CN) -\$2,900,000

CITY UNIVERSITY OF NEW YORK

HN-D300 CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.

(CN) -\$250,000

HUMAN RESOURCES

HR-25 ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION.

(CN) -\$2,973,000

SCHEDULE A
PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER
AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS

BUDGET LINE TITLE

HIGHWAYS

HW-D105 CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL
REQUIRED ANCILLARY STREET WORK, THE BRONX

(CN) -\$300,000

PARKS AND RECREATION

P-D017 CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION,
CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.

(CN) -\$697,000
