

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. 1203/ Title: *Requiring the chair of the commission on gender equity to develop a plan to support newly arrived migrants 24 years old and younger and transgender, gender non-conforming, non-binary, and intersex newly arrived migrants*

Sponsors: Ossé, Hanif, Bottcher, Hudson, Cabán

Committee: Women and Gender Equity

Summary of Legislation: Requires the Commission on Gender Equity (CGE) to develop a plan to support transgender, gender nonconforming, nonbinary, and intersex (TGNCNBI) newly arrived migrants under the age of 24 in matters of housing, legal services, and healthcare. Requires that CGE consult with the Department of Youth and Community Development and the Mayor's Office of Immigrant Affairs in developing this plan. Further requires CGE to publish on its website a report on city resources that can assist TGNCNBI newly-arrived migrants under the age of 24 within 1 year of the local law's effective date.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Commission on Gender Equity

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------------|
| Expense | (\$85,000) | (\$85,000) | (\$85,000) | (\$85,000) | (\$340,000) |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | (\$85,000) | (\$85,000) | (\$85,000) | (\$85,000) | (\$340,000) |

Date Prepared:

February 25, 2025

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | (\$85,000) | (\$85,000) | (\$85,000) | (\$85,000) | (\$340,000) |

Impact on Expenditures (Expense):

The Commission on Gender Equity anticipates Personnel Services (PS) expenditures for a policy analyst at a salary of \$85,000. This estimate excludes fringe costs.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|----------------------|----------------------|----------------------|----------------------|--------------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.