

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 697 / Updated waste characterization studies*

**Sponsors:** Nurse, Gennaro, Gutiérrez, Louis, Avilés, Brooks-Powers, Salaam, Sanchez, Williams, Banks, Restler, Cabán, Ossé, Hanks, Menin, Hudson, Hanif, Narcisse, Schulman, (by request of the Brooklyn Borough President)

**Committee:** Sanitation and Solid Waste Management

**Summary of Legislation:** This bill requires the Department of Sanitation (DSNY) to conduct and submit reports on two waste characterization studies. The first study shall be completed by January 31, 2028, and must examine residential and institutional waste streams. The second study shall be completed by January 31, 2032, and must examine the composition of commercial waste in New York City, including construction and demolition debris. DSNY must report the results of each study to the Mayor and City Council within 60 days of the study's completion.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** FY2025

**First Fiscal Year with Full Impact:** FY2027

**Agencies Impacted:** Department of Sanitation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 7	Total
Expense	0	0	(\$5,900,000)	0	(\$6,600,000)	(\$12,500,000)
Revenue	0	0	0	0	0	0
Total	0	0	(\$5,900,000)	0	(\$6,600,000)	(\$12,500,000)

Date Prepared:

January 18, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 7</b>	<b>Total</b>
Expenditures	0	0	(\$5,900,000)	0	(\$6,600,000)	(\$12,500,000)

**Impact on Expenditures (Expense):**

DSNY would require \$12,500,000 over five years in Other Than Personnel Services (OTPS) funding to conduct both studies. Each study would cost approximately \$5,200,000; however, future studies would include an approximate inflationary factor of 3% compounded yearly. As a result, the FY 2027 study would cost approximately \$5,900,000 and the FY 2031 study would cost approximately \$6,600,000.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 7</b>	<b>Total</b>
Revenue	0	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 7</b>	<b>Total</b>
Expenditures	0	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.