

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1238 / Provision of technology and support for people in custody with a pending criminal proceeding to securely receive and review evidence*

Sponsors: Gutiérrez and Louis

Committee: Criminal Justice

Summary of Legislation: The legislation requires that within six months of enactment, the Department of Correction (DOC) shall ensure all persons in custody with a pending criminal proceeding have technological access to securely receive and review evidence—including audio, text, and visual materials. The evidentiary materials must be accessible either via a DOC-issued tablet or through access provided to the facility's law library. Within one year of the bill's enactment, the board of correction shall submit to DOC, the council, and post on the board's website, a report that evaluates DOC's compliance. Such report shall incorporate direct feedback from people in custody and propose recommendations for improvements. DOC shall respond to the board within 30 days of the receipt of such report and indicate if it intends adopt the recommendations, along with a timetable for doing so. The board may issue subsequent yearly reports until the board determines and indicates DOC is in compliance.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$6,400,000)
Revenue	0	0	0	0	0
Total	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$6,400,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$6,400,000)

Impact on Expenditures (Expense):

It is anticipated that DOC would require \$1,600,000 in annual Other Than Personnel Services resources to expand its current software contract providing access to virtual judicial proceeding technology and electronic evidentiary databases.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.