

Fiscal Impact Statement Prepared By

New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1150-A / Creation of a comprehensive stormwater plan and a stormwater dashboard*

Sponsors: Gennaro, Restler, Hanif, Dinowitz, Brannan, Farías, Narcisse and Won

Committee: Environmental Protection, Resiliency and Waterfronts

Summary of Legislation: This legislation requires the Department of Environmental Protection (DEP) to designate areas of service served by infrastructure owned or leased by the city to capture and divert rainfall and minimize street flooding that collectively encompass the entire city. No later than July 1, 2026, DEP will recommend a level of service for each such area, provided that each such level shall be sufficient to mitigate flood risk in addition to creating and maintaining a stormwater dashboard on the website of the department. No later than July 1, 2027, and every 2 years thereafter, DEP must publish a technical progress report on the status of such comprehensive stormwater plan; include a map of the areas of service and indicate the recommended level of service for each such area, note any revisions since the date of the previous technical progress report and provide any relevant updates on each project, policy, or other measures. No later than July 1, 2035, DEP shall publish a comprehensive stormwater plan for the city.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2025

First Fiscal Year with Full Impact: Fiscal Year 2025

Agencies Impacted: Department of Environmental Protection

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

Resources will likely be needed to implement the legislation; however, the amount of resources needed will depend on the eventual recommended levels of service and their geographic applicability. Significant staff time will also likely be required for development of the technical progress report, however, that likewise will depend on the levels of service and incorporated projects.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.