

BFY 2024 Revenue MN # 2

Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
TAXES			
C 002 Mayoralty	00001	76,813,000	<i>Real Property Tax 1st Quarter</i>
C 002 Mayoralty	00002	-208,423,000	<i>Real Property Tax 2nd Quarter</i>
C 002 Mayoralty	00003	129,131,000	<i>Real Property Tax 3rd Quarter</i>
C 002 Mayoralty	00004	9,979,000	<i>Real Property Tax 4th Quarter</i>
C 002 Mayoralty	00026	-4,000,000	<i>State Aid School Tax Relief</i>
C 002 Mayoralty	00033	6,000,000	<i>Interest On Tax Receivable</i>
C 002 Mayoralty	00050	68,000,000	<i>General Sales Tax</i>
C 002 Mayoralty	00070	-1,000,000	<i>Cigarette Tax</i>
C 002 Mayoralty	00075	-1,000,000	<i>Cannabis Tax</i>
C 002 Mayoralty	00077	-77,000,000	<i>Mortgage Tax</i>
C 002 Mayoralty	00090	328,000,000	<i>Personal Income Tax</i>
C 002 Mayoralty	00091	-114,000,000	<i>Refunds Of Personal Income Tax</i>
C 002 Mayoralty	00093	89,000,000	<i>General Corporation Tax</i>
C 002 Mayoralty	00094	23,000,000	<i>Refunds Of General Corp Tax</i>
C 002 Mayoralty	00099	95,000,000	<i>Unincorporated Business Inc Tx</i>
C 002 Mayoralty	00100	-24,000,000	<i>Refunds Of Unicorp Busn Tax</i>
C 002 Mayoralty	00102	20,000,000	<i>Pers Inc Tax Cty Emp Non-res</i>
C 002 Mayoralty	00103	-1,000,000	<i>Utility Tax</i>
C 002 Mayoralty	00104	189,000,000	<i>Pass Through Entity Tax</i>
C 002 Mayoralty	00112	-2,000,000	<i>Tax On Occupancy Of Hotel Room</i>
C 002 Mayoralty	00122	-36,000,000	<i>Conveyance Of Real Property Tx</i>
C 002 Mayoralty	00135	26,132,000	<i>Tax Audit Revenue</i>
Total - TAXES		591,632,000	
MISCELLANEOUS			
C 002 Mayoralty	00521	25,118,000	<i>Reimbursement From Water Board</i>
C 002 Mayoralty	00846	-4,204,000	<i>Awards From Litigation</i>
C 002 Mayoralty	00859	3,795,000	<i>Sundries</i>
C 015 Office Of The Comptroller	56001	74,024,000	<i>Interest Income - Other</i>
C 015 Office Of The Comptroller	56003	-4,174,000	<i>Interest-debt Service Fund</i>
C 025 Law Department	00600	550,000	<i>Fines-general</i>
C 025 Law Department	00846	9,055,000	<i>Awards From Litigation</i>
C 056 Police Department	00200	1,456,000	<i>Licenses - General</i>
C 131 Office Of Payroll Administration	00859	150,000	<i>Sundries</i>
C 136 Landmarks Preservation Commission	00250	250,000	<i>Permits - General</i>
C 806 Housing Preservation And Development	00470	16,900,000	<i>Other Services And Fees</i>
C 806 Housing Preservation And Development	00815	5,000,000	<i>Sales Of In Rem Property</i>
C 836 Department Of Finance	00602	47,900,000	<i>Fines - Pvb</i>
C 836 Department Of Finance	56001	198,000	<i>Interest Income - Other</i>
C 836 Department Of Finance	56002	4,952,000	<i>Interest Income- Sales Tax</i>
C 856 Department Of Citywide Administrative Services	00476	1,000,000	<i>Administrative Serv To Public</i>
C 856 Department Of Citywide Administrative Services	00760	59,000	<i>Rentals: Other</i>
C 856 Department Of Citywide Administrative Services	00817	50,000	<i>Mortgage Payments</i>
C 856 Department Of Citywide Administrative Services	00859	2,602,000	<i>Sundries</i>
C 943 Public Administrator-kings County	00470	20,000	<i>Other Services And Fees</i>
Total - MISCELLANEOUS		184,701,000	

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Agency Agency Name	Source MN Changes	Revenue Source Description
Total City Funds MN	\$776,333,000	