

Supporting Detail For Fiscal Year 2023
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|----------------------------------|
| AGING | | | | | | | | |
| AG NC002 | AG DN184 | X | THE HEBREW HOME FOR THE AGED AT RIVERDALE | 350,000 | 0 | 0 | 0 | DINOWITZ |
| AG NC007 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 100,000 | 0 | 0 | 0 | KAGAN |
| AG NC008 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 110,000 | 0 | 0 | 0 | VERNIKOV |
| AG NC011 | AG DN282 | Q | ALLEN COMMUNITY SENIOR CITIZENS CENTER-VEHICLES | 435,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS, BROOKS-POWERS |
| HR NC009 | AG DN262 | M | METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY | 75,000 | 0 | 0 | 0 | BREWER |
| HR NC019 | AG DN262 | X | METROPOLITY NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY | 20,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC030 | AG DN262 | Q | METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY | 3,229,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HR NC049 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 164,000 | 0 | 0 | 0 | KAGAN |
| PV NC030 | AG DN516 | M | JEWISH HOME LIFECARE | 350,000 | 0 | 0 | 0 | ABREU |
| TOTALS FOR AGING (9 PROJECTS) | | | | 4,833,000 | 0 | 0 | 0 | |
| CHILDREN SERVICES | | | | | | | | |
| HR NC045 | CS DN799 | K | THE GUILD FOR EXCEPTIONAL CHILDREN, INC. | 437,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PW NC003 | CS DN207 | K | JEWISH CHILD CARE ASSOCIATION OF NEW YORK | 680,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| TOTALS FOR CHILDREN SERVICES (2 PROJECTS) | | | | 1,117,000 | 0 | 0 | 0 | |
| EDUCATION | | | | | | | | |
| E CN001 | E D001 | M | CORLEARS SCHOOLYARD RENOVATION B:M056 S: | 2,000,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| E CN002 | E D001 | M | NEW YORK HARBOR SCHOOL PLAYGROUND AND RECREATION SPACE B:M877 S:M551 | 1,600,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| E CN004 | E D001 | M | CORLEARS COMPLEX SCHOOL YARD RENOVATION B:M056 S: | 300,000 | 0 | 0 | 0 | MARTE |
| E CN005 | E D001 | M | P.S. 130 PLAYGROUND UPGRADE B:M130 S:M130 | 300,000 | 0 | 0 | 0 | MARTE |
| E CN006 | E D001 | M | UA MAKER ACADEMY HYDROPONIC FARM CONSTRUCTION B:M520 S:M282 | 200,000 | 0 | 0 | 0 | MARTE |

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CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--|
| E CN007 | E D001 | M | CASCADES HIGH SCHOOL STUDENT LAUNDRY ROOM B:M510 S:M650 | 150,000 | 0 | 0 | 0 | MARTE |
| E CN008 | E D001 | M | P.S. 124 AUDITORIUM UPGRADE B:M124 S:M124 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN009 | E D001 | M | P.S. 184 MUSIC STUDIO TECHNOLOGY UPGRADE B:M137 S:M184 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN010 | E D001 | M | P.S. 112 FOREST NIGHTINGDALE GYMNASIUM UPGRADE B:M112 S:M112 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN011 | E D001 | M | P.S. 142 GREENHOUSE INSTALLATION B:M142 S:M142 | 75,000 | 0 | 0 | 0 | MARTE |
| E CN012 | E D001 | M | P.S. 184 DIGITAL MEDIA CENTER UPGRADE B:M139 S:M186 | 50,000 | 0 | 0 | 0 | MARTE |
| E CN013 | E D001 | M | P.S. 124 SCIENCE LAB CARTS B:M124 S:M124 | 160,000 | 0 | 0 | 0 | MARTE |
| E CN014 | E D001 | M | LOWER MANHATTAN COMMUNITY MS - RENOVATION AND TECHNOLOGY B:M282 S:M896 | 500,000 | 0 | 0 | 0 | MARTE |
| E CN015 | E D001 | M | P.S. 42 LIBRARY-DIGITIZING UPGRADE B:M042 S:M042 | 250,000 | 0 | 0 | 0 | MARTE |
| E CN016 | E D001 | M | P.S. 1 AUDITORIUM UPGRADE B:M001 S:M001 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN017 | E D001 | M | P.S. 1 TECHNOLOGY UPGRADE B:M001 S:M001 | 50,000 | 0 | 0 | 0 | MARTE |
| E CN018 | E D001 | M | BIOBASE @ EAST SIDE COMMUNITY SCHOOL B:M060 S:M450 | 1,750,000 | 0 | 0 | 0 | SPEAKER, RIVERA, MANHATTAN DELEGATION, WOMEN'S CAUCUS |
| E CN019 | E D001 | M | NEIGHBORHOOD SCHOOL/STAR ACADEMY P.S. 63 BATHROOMS B:M063 S:M363/M063 | 150,000 | 0 | 0 | 0 | RIVERA |
| E CN020 | E D001 | M | GRAMERCY ARTS HIGH SCHOOL - BRAND DESIGN LAB B:M460 S:M374 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN021 | E D001 | M | NEIGHBORHOOD SCHOOL/STAR ACADEMY P.S. 63- GYM FLOOR B:M063 S:M363/M063 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN022 | E D001 | M | THE CHILDREN'S WORKSHOP SCHOOL - GREENHOUSE B:M061 S:M361 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN023 | E D001 | M | J.H.S. 47 THE AMERICAN SIGN LANGUAGE AND ENGLISH GYM B:M047 S:M047 | 400,000 | 0 | 0 | 0 | RIVERA |
| E CN024 | E D001 | M | THE RIVER SCHOOL - HYDROPONICS LAB B:M460 S:M374 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN025 | E D001 | M | P.S. 188, THE ISLAND SCHOOL - MUSIC STUDIO B:M188 S:M188 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN026 | E D001 | M | P.S. 188, THE ISLAND SCHOOL - NUTRITION CLASSROOM B:M188 S:M188 | 100,000 | 0 | 0 | 0 | RIVERA |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|------------------|
| E CN027 | E D001 | M | P.S. M094 - STEAM LAB B:M188 S:M094 | 75,000 | 0 | 0 | 0 | RIVERA |
| E CN028 | E D001 | M | P.S. M094 - STEAM LAB B:M015 S:M094 | 75,000 | 0 | 0 | 0 | RIVERA |
| E CN029 | E D001 | M | P.S. M094 - STEAM LAB B:M061 S:M094 | 75,000 | 0 | 0 | 0 | RIVERA |
| E CN030 | E D001 | M | N.E.S.T. + M- HYDROPONICS LAB B:M022 S:M539 | 125,000 | 0 | 0 | 0 | RIVERA |
| E CN031 | E D001 | M | P.S. 116 - PLAYGROUND UPGRADE B:M116 S:M116 | 100,000 | 0 | 0 | 0 | RIVERA |
| E CN032 | E D001 | M | P.S. 34 FRANKLIN D. ROOSEVELT SCHOOL - LAUNDRY ROOM B:M034 S:M034 | 150,000 | 0 | 0 | 0 | RIVERA |
| E CN033 | E D001 | M | BARUCH COLLEGE CAMPUS - TECHNOLOGY B:M874 S:M874 | 60,000 | 0 | 0 | 0 | RIVERA |
| E CN034 | E D001 | M | HS FOR HEALTH PROFESSIONS & HUMAN SERVICES - TECHNOLOGY B:M475 S:M420 | 70,000 | 0 | 0 | 0 | RIVERA |
| E CN035 | E D001 | M | INTERNATIONAL HIGH SCHOOL AT UNION SQUARE - TECHNOLOGY B:M460 S:M438 | 55,000 | 0 | 0 | 0 | RIVERA |
| E CN036 | E D001 | M | MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - TECHNOLOGY B:M751 S:M751 | 50,000 | 0 | 0 | 0 | RIVERA |
| E CN037 | E D001 | M | P.S. M094 - TECHNOLOGY B:M188 S:M094 | 70,000 | 0 | 0 | 0 | RIVERA |
| E CN038 | E D001 | M | P.S. M094 - TECHNOLOGY B:M015 S:M094 | 70,000 | 0 | 0 | 0 | RIVERA |
| E CN039 | E D001 | M | P.S. M094 - TECHNOLOGY B:M061 S:M094 | 70,000 | 0 | 0 | 0 | RIVERA |
| E CN040 | E D001 | M | P.S. 188, THE ISLAND SCHOOL - TECHNOLOGY B:M188 S:M188 | 60,000 | 0 | 0 | 0 | RIVERA |
| E CN041 | E D001 | M | SIMON BARUCH MS 104 - TECHNOLOGY B:M104 S:M104 | 70,000 | 0 | 0 | 0 | RIVERA |
| E CN042 | E D001 | M | THE CLINTON SCHOOL - TECHNOLOGY B:M868 S:M260 | 75,000 | 0 | 0 | 0 | RIVERA |
| E CN043 | E D001 | M | THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY - TECHNOLOGY B:M460 S:M399 | 61,000 | 0 | 0 | 0 | RIVERA |
| E CN044 | E D001 | M | THE SALK SCHOOL OF SCIENCE - TECHNOLOGY B:M040 S:M255 | 55,000 | 0 | 0 | 0 | RIVERA |
| E CN045 | E D001 | M | UNION SQUARE ACADEMY - TECHNOLOGY B:M460 S:M533 | 60,000 | 0 | 0 | 0 | RIVERA |
| E CN046 | E D001 | M | PS 41 B:M041 S:M041 | 400,000 | 0 | 0 | 0 | SPEAKER, BOTTCHE |
| E CN047 | E D001 | M | GRAPHICS CAMPUS SCHOOL LIBRARY TECHNOLOGY UPGRADE B:M625 S: | 50,000 | 0 | 0 | 0 | BOTTCHE |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN048 | E D001 | M | MANHATTAN BUSINESS ACADEMY CLASSROOM TECHNOLOGY UPGRADE B:M440 S:M392 | 50,000 | 0 | 0 | 0 | BOTTCHER |
| E CN049 | E D001 | M | P.S. 138M @ P.S. 33 TECHNOLOGY UPGRADE. B:M033 S:M033 | 50,000 | 0 | 0 | 0 | BOTTCHER |
| E CN050 | E D001 | M | PS 3 TECHNOLOGY UPGRADES B:M003 S:M003 | 50,000 | 0 | 0 | 0 | BOTTCHER |
| E CN051 | E D001 | M | PS 340 TECHNOLOGY UPGRADES B:M340 S:M340 | 50,000 | 0 | 0 | 0 | BOTTCHER |
| E CN052 | E D001 | M | QUEST TO LEARN TECHNOLOGY UPGRADES B:M440 S:M422 | 50,000 | 0 | 0 | 0 | BOTTCHER |
| E CN053 | E D001 | M | PS 41 YARD REPLACEMENT B:M041 S:M041 | 100,000 | 0 | 0 | 0 | BOTTCHER |
| E CN054 | E D001 | M | PS 111 HVAC B:M111 S:M111 | 350,000 | 0 | 0 | 0 | BOTTCHER |
| E CN055 | E D001 | M | MS 297 B:M323 S:M297 | 70,000 | 0 | 0 | 0 | BOTTCHER |
| E CN056 | E D001 | M | P.S. 51 B:M338 S:M051 | 200,000 | 0 | 0 | 0 | BOTTCHER |
| E CN057 | E D001 | M | PS 33 B:M033 S:M033 | 350,000 | 0 | 0 | 0 | BOTTCHER |
| E CN058 | E D001 | M | PS 11 B:M011 S:M011 | 150,000 | 0 | 0 | 0 | BOTTCHER |
| E CN059 | E D001 | M | HIGH SCHOOL OF ART AND DESIGN - PROMETHEAN BOARDS B:M488 S:M630 | 175,000 | 0 | 0 | 0 | POWERS |
| E CN060 | E D001 | M | HIGH SCHOOL OF ART AND DESIGN - BLACKBOX THEATER UPGRADES B:M488 S:M630 | 150,000 | 0 | 0 | 0 | POWERS |
| E CN061 | E D001 | M | HIGH SCHOOL OF ART AND DESIGN - BLEACHER RENOVATION B:M488 S:M630 | 75,000 | 0 | 0 | 0 | POWERS |
| E CN062 | E D001 | M | PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL - TECH UPGRADES B:M488 S:M059 | 100,000 | 0 | 0 | 0 | POWERS |
| E CN063 | E D001 | M | PS 6 LILLIE DEVEREAUX BLAKE SCHOOL - TECHNOLOGY UPGRADES B:M006 S:M006 | 240,000 | 0 | 0 | 0 | POWERS |
| E CN064 | E D001 | M | PS 6 LILLIE DEVEREAUX BLAKE SCHOOL - TECHNOLOGY UPGRADES B:M006 S:M006 | 200,000 | 0 | 0 | 0 | POWERS |
| E CN065 | E D001 | M | P.S. M169 ROBERT F. KENNEDY - TECHNOLOGY UPGRADES B:M169 S:M169 | 250,000 | 0 | 0 | 0 | POWERS |
| E CN066 | E D001 | M | MS 167 ROBERT F. WAGNER MIDDLE SCHOOL - GYM RENOVATION B:M167 S:M167 | 250,000 | 0 | 0 | 0 | POWERS |
| E CN067 | E D001 | M | PS 40 AUGUSTUS ST. GAUDENS SCHOOL - ELECTRICAL UPGRADE B:M040 S:M040 | 150,000 | 0 | 0 | 0 | POWERS |

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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------------------------|
| E CN068 | E D001 | M | MS 104 SIMON BARUCH SCHOOL - AUDITORIUM UPGRADE B:M104 S:M104 | 145,000 | 0 | 0 | 0 | POWERS |
| E CN069 | E D001 | M | MS 255 SALK SCHOOL OF SCIENCE - CLASSROOM ELECTRICAL B:M040 S:M255 | 150,000 | 0 | 0 | 0 | POWERS |
| E CN070 | E D001 | M | PS 116 MARY LINDLEY MURRAY SCHOOL - PLAYGROUND RENOVATION B:M116 S:M116 | 100,000 | 0 | 0 | 0 | POWERS |
| E CN071 | E D001 | M | PS 281 THE RIVER SCHOOL - HYDROPONIC SCIENCE LAB B:M281 S:M281 | 50,000 | 0 | 0 | 0 | POWERS |
| E CN072 | E D001 | M | P94M THE SPECTRUM SCHOOL - TECHNOLOGY UPGRADES B:M281 S:M094 | 113,000 | 0 | 0 | 0 | POWERS |
| E CN073 | E D001 | M | PS 77 LOWER LAB SCHOOL - TECHNOLOGY UPGRADES B:M198 S:M077 | 77,000 | 0 | 0 | 0 | POWERS |
| E CN074 | E D001 | M | PS 267 EAST SIDE ELEMENTARY SCHOOL - TECHNOLOGY UPGRADES B:M267 S:M267 | 121,000 | 0 | 0 | 0 | POWERS |
| E CN075 | E D001 | M | PS 267 - FOUNTAIN BOTTLE FILLERS B:M267 S:M267 | 80,000 | 0 | 0 | 0 | POWERS |
| E CN076 | E D001 | M | JULIA RICHMAN EDUCATION COMPLEX B:M480 S:M225 | 3,000,000 | 0 | 0 | 0 | SPEAKER, MENIN, MANHATTAN DELEGATION |
| E CN077 | E D001 | M | YORKVILLE COMMUNITY SCHOOL B:M066 S:M151 | 400,000 | 0 | 0 | 0 | SPEAKER, MENIN |
| E CN079 | E D001 | M | M.S. 114 AND P.S. 138 YARD RESURFACING B:M114 S:M114 | 225,000 | 0 | 0 | 0 | MENIN |
| E CN080 | E D001 | M | LOWER LAB SCHOOL B:M198 S:M077 | 82,000 | 0 | 0 | 0 | MENIN |
| E CN081 | E D001 | M | LOWER LAB SCHOOL B:M198 S:M077 | 100,000 | 0 | 0 | 0 | MENIN |
| E CN082 | E D001 | M | YORKVILLE COMMUNITY SCHOOL B:M066 S:M151 | 64,000 | 0 | 0 | 0 | MENIN |
| E CN083 | E D001 | M | BAYARD TAYLOR SCHOOL B:M158 S:M158 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN084 | E D001 | M | YORKVILLE EAST MIDDLE SCHOOL B:M158 S:M177 | 225,000 | 0 | 0 | 0 | MENIN |
| E CN085 | E D001 | M | ROBERT L STEVENSON SCHOOL B:M183 S:M183 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN086 | E D001 | M | P.S. 290 MANHATTAN NEW SCHOOL B:M190 S:M290 | 1,000,000 | 0 | 0 | 0 | MENIN |
| E CN087 | E D001 | M | P.S. 198 ISADOR E. IDA STRAUS B:M198 S:M198 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN088 | E D001 | M | ROOSEVELT ISLAND SCHOOL B:M271 S:M217 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN089 | E D001 | M | M225 ELLA BAKER SCHOOL B:M480 S:M225 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN090 | E D001 | M | P226M JUNIOR HIGH ANNEX B:M480 S:M226 | 50,000 | 0 | 0 | 0 | MENIN |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN091 | E D001 | M | VANGUARD HIGH SCHOOL B:M480 S:M449 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN092 | E D001 | M | MANHATTAN INTERNATION HIGH SCHOOL B:M480 S:M459 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN093 | E D001 | M | TALENT UNLIMITED HIGH SCHOOL B:M480 S:M519 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN094 | E D001 | M | URBAN ACADEMY LABORATORY HIGH SCHOOL B:M480 S:M565 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN095 | E D001 | M | LIFE SCIENCES SECONDARY SCHOOL B:M645 S:M655 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN096 | E D001 | M | P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION B:M816 S:M527 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN097 | E D001 | M | ELEANOR ROOSEVELT HIGH SCHOOL B:M855 S:M416 | 50,000 | 0 | 0 | 0 | MENIN |
| E CN098 | E D001 | M | P.S. 138 @ M114 B:M114 S:M138 | 54,000 | 0 | 0 | 0 | MENIN |
| E CN099 | E D001 | M | WAGNER MIDDLE SCHOOL B:M167 S:M167 | 250,000 | 0 | 0 | 0 | MENIN |
| E CN100 | E D001 | M | SARAH ANDERSON AND THE CENTER SCHOOL AUDITORIUM RENO B:M009 S:M009 | 115,000 | 0 | 0 | 0 | BREWER |
| E CN101 | E D001 | M | THE EMILY DICKINSON SCHOOL AUDITORIUM RENOVATION B:M075 S:03M075 | 155,000 | 0 | 0 | 0 | BREWER |
| E CN102 | E D001 | M | LILLIAN WEBER SCHOOL OF THE ARTS VENTILATION IMPROVEMENTS B:M084 S:M084 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN105 | E D001 | M | RICHARD RODGERS SCHOOL SCIENCE CLASSROOM CONVERSION B:M166 S:03M166 | 50,000 | 0 | 0 | 0 | BREWER |
| E CN107 | E D001 | M | JESSIE ISADOR STRAUS STUDENT BATHROOM UPGRADES B:M199 S:03M199 | 300,000 | 0 | 0 | 0 | BREWER |
| E CN108 | E D001 | M | THE CENTER SCHOOL TECHNOLOGY UPGRADES B:M009 S:03M243 | 117,000 | 0 | 0 | 0 | BREWER |
| E CN109 | E D001 | M | THE COMPUTER SCHOOL TECHNOLOGY UPGRADES B:M044 S:03M245 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN111 | E D001 | M | LAFAYETTE ACADEMY TECHNOLOGY UPGRADES B:M118 S:03M256 | 50,000 | 0 | 0 | 0 | BREWER |
| E CN112 | E D001 | M | COMMUNITY ACTION SCHOOL TECHNOLOGY B:M118 S:03M258 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN113 | E D001 | M | WEST END SECONDARY SCHOOL MEDIA CENTER B:M837 S:03M291 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN114 | E D001 | M | THE MAXINE GREENE HIGH SCHOOL TECHNOLOGY UPGRADE B:M490 S:03M299 | 50,000 | 0 | 0 | 0 | BREWER |

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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN115 | E D001 | M | MANHATTAN SCHOOL FOR CHILDREN SMART BOARDS B:M118 S:03M333 | 50,000 | 0 | 0 | 0 | BREWER |
| E CN117 | E D001 | M | UA SCHOOL FOR GREEN CAREERS HYDROPONICS LAB B:M470 S:03M402 | 125,000 | 0 | 0 | 0 | BREWER |
| E CN118 | E D001 | M | PS 452 AUDITORIUM UPGRADE B:M191 S:03M452 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN119 | E D001 | M | LAW, ADVOCACY & COMMUNITY HS TECHNOLOGY UPGRADE B:M490 S:03M492 | 100,000 | 0 | 0 | 0 | BREWER |
| E CN120 | E D001 | M | MANHATTAN / HUNTER SCIENCE HIGH SCHOOL TECHNOLOGY UPGRADE B:M490 S:M541 | 50,000 | 0 | 0 | 0 | BREWER |
| E CN121 | E D001 | M | SPECIAL MUSIC SCHOOL A+ MOBILE STEM LAB B:M859 S:03M859 | 50,000 | 0 | 0 | 0 | BREWER |
| E CN122 | E D001 | M | MOTT HALL II - SCHOOL YARD RENOVATION. B:M165 S:M862 | 500,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CN123 | E D001 | M | PS 125 RALPH BUNCHE SCHOOL - POOL REPAIR. B:M125 S:M125 | 2,000,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CN124 | E D001 | M | P.S. 004 DUKE ELLINGTON SCHOOL - LIBRARY UPGRADE. B:M004 S:M004 | 600,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CN125 | E D001 | M | MOTT HALL II - SCHOOL YARD RENOVATION. B:M165 S:M862 | 550,000 | 0 | 0 | 0 | ABREU |
| E CN126 | E D001 | M | COMMUNITY HEALTH ACADEMY - LIT/STEM LAB EQUIP B:M814 S:M346 | 100,000 | 0 | 0 | 0 | ABREU |
| E CN127 | E D001 | M | MOTT HALL II - GYM RENOVATION. B:M165 S:M862 | 500,000 | 0 | 0 | 0 | ABREU |
| E CN128 | E D001 | M | M125 CAMPUS: BASEMENT CAFETERIA RENO B:M125 S: | 550,000 | 0 | 0 | 0 | ABREU |
| E CN129 | E D001 | M | HAMILTON GRANGE MIDDLE SCHOOL - AUDITORIUM RENOVATION. B:M192 S:M209 | 500,000 | 0 | 0 | 0 | ABREU |
| E CN130 | E D001 | M | PS 125 RALPH BUNCHE SCHOOL - POOL REPAIR. B:M125 S:M125 | 200,000 | 0 | 0 | 0 | ABREU |
| E CN131 | E D001 | M | P.S. 004 DUKE ELLINGTON SCHOOL - GYMNASIUM UPGRADE. B:M004 S:M004 | 250,000 | 0 | 0 | 0 | ABREU |
| E CN132 | E D001 | M | P.S. 004 DUKE ELLINGTON SCHOOL - AUDITORIUM UPGRADE. B:M004 S:M004 | 130,000 | 0 | 0 | 0 | ABREU |
| E CN134 | E D001 | M | P.S./I.S. 210 - TECHNOLOGY UPGRADE. B:M093 S:M210 | 55,000 | 0 | 0 | 0 | ABREU |
| E CN135 | E D001 | M | P.S. 153 ADAM CLAYTON POWELL - TECHNOLOGY UPGRADES. B:M153 S:M153 | 127,000 | 0 | 0 | 0 | ABREU |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN136 | E D001 | M | P.S. 28 - AUDITORIUM LIGHTING UPGRADE B:M028 S:M028 | 150,000 | 0 | 0 | 0 | ABREU |
| E CN137 | E D001 | M | P.S. 192 JACOB H. SCHIFF - COMPUTER LAB UPGRADE B:M192 S:M192 | 200,000 | 0 | 0 | 0 | ABREU |
| E CN138 | E D001 | M | FREDERICK DOUGLAS - BASKETBALL COURT RENOVATION B:N/A S:N/A | 550,000 | 0 | 0 | 0 | ABREU |
| E CN139 | E D001 | M | P.S. 138 B:M380 S:M138 | 59,000 | 0 | 0 | 0 | ABREU |
| E CN140 | E D001 | M | TEACHERS COLLEGE COMMUNITY SCHOOL B:M916 S:M517 | 175,000 | 0 | 0 | 0 | ABREU |
| E CN141 | E D001 | M | HERITAGE HIGH SCHOOL B:M107 S:M680 | 100,000 | 0 | 0 | 0 | AYALA |
| E CN142 | E D001 | M | MOSAIC PREPATORY ACADEMY B:M101 S:M375 | 88,000 | 0 | 0 | 0 | AYALA |
| E CN143 | E D001 | M | PARK EAST HS B:M495 S:M495 | 60,000 | 0 | 0 | 0 | AYALA |
| E CN144 | E D001 | M | PS 138 B:M108 S:M138 | 51,000 | 0 | 0 | 0 | AYALA |
| E CN145 | E D001 | M | RIVER EAST ELEMENTARY B:M045 S:M037 | 225,000 | 0 | 0 | 0 | AYALA |
| E CN146 | E D001 | M | PS 108 ANGELO DEL TORO B:M108 S:M108 | 100,000 | 0 | 0 | 0 | AYALA |
| E CN147 | E D001 | M | TAG YOUNG SCHOLARS B:M117 S:M012 | 75,000 | 0 | 0 | 0 | AYALA |
| E CN148 | E D001 | X | HEALTH OPPORTUNITIES HS B:X884 S:X670 | 87,000 | 0 | 0 | 0 | AYALA |
| E CN149 | E D001 | X | LEARNING THRU PLAY B:X354 S:X533 | 62,000 | 0 | 0 | 0 | AYALA |
| E CN150 | E D001 | X | MS 343 B:X139 S:X343 | 125,000 | 0 | 0 | 0 | AYALA |
| E CN151 | E D001 | X | P17X @PS161 B:X161 S:X017 | 127,000 | 0 | 0 | 0 | AYALA |
| E CN152 | E D001 | X | P17X @PS42 B:X042 S:X042 | 100,000 | 0 | 0 | 0 | AYALA |
| E CN153 | E D001 | X | PS 43 B:X043 S:X017 | 50,000 | 0 | 0 | 0 | AYALA |
| E CN154 | E D001 | X | PS 49 B:X049 S:X049 | 188,000 | 0 | 0 | 0 | AYALA |
| E CN155 | E D001 | X | PS 73 B:X073 S:X073 | 375,000 | 0 | 0 | 0 | AYALA |
| E CN156 | E D001 | X | PS 73 B:X073 S:X073 | 75,000 | 0 | 0 | 0 | AYALA |
| E CN157 | E D001 | X | PS 161 B:X161 S:X161 | 125,000 | 0 | 0 | 0 | AYALA |
| E CN158 | E D001 | X | PS 369 B:X040 S:X369 | 150,000 | 0 | 0 | 0 | AYALA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN159 | E D001 | X | MS PS5 PORT MORRIS B:X005 S:X005 | 320,000 | 0 | 0 | 0 | AYALA |
| E CN160 | E D001 | M | TITO PUENTO COMPLEX B: S: | 225,000 | 0 | 0 | 0 | AYALA |
| E CN161 | E D001 | M | PLAYGROUND UPGRADE AT PS 197 - JOHN B. RUSSWURM B:M197 S:M197 | 444,000 | 0 | 0 | 0 | JORDAN |
| E CN162 | E D001 | M | HYDROPONIC CLASSROOM - NY SUN WORKS AT (TCCS) B:M484 S:M517 | 175,000 | 0 | 0 | 0 | JORDAN |
| E CN163 | E D001 | M | LEARNING CENTER AND LIBRARY AT HARLEM RENAISSANCE HS B:M911 S:M285 | 150,000 | 0 | 0 | 0 | JORDAN |
| E CN164 | E D001 | M | TECHNOLOGY UPGRADE AT P.S.138M @ P30 B:M030 S:M138 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN165 | E D001 | M | P.S. 175 COMPLETE FY20 RESO A SUPPLEMENTAL COOLING B:M175 S:M175 | 150,000 | 0 | 0 | 0 | JORDAN |
| E CN166 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 123 MAHALIA JACKSON B:M123 S:M123 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN167 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 154 HARRIET TUBMAN B:M154 S:M154 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN168 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 180 HUGO NEWMAN B:M180 S:M180 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN169 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 46 AUTHOR TAPPEN B:M846 S:M046 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN170 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 194 B:M194 S:M194 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN171 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 197 JOHN B. RUSSWURM B:M197 S:M197 | 70,000 | 0 | 0 | 0 | JORDAN |
| E CN172 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 092 MARY MCLEOD BETHUNE B:M092 S:M092 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN173 | E D001 | M | A.C.T. HARLEM SCHOOLS THURGOOD MARSHALL LOWER SCHOOL B:M371 S:M318 | 60,000 | 0 | 0 | 0 | JORDAN |
| E CN174 | E D001 | M | A.C.T. HARLEM SCHOOLS THURGOOD MARSHALL HIGH SCHOOL B:M970 S:M670 | 60,000 | 0 | 0 | 0 | JORDAN |
| E CN175 | E D001 | M | A.C.T. HARLEM SCHOOLS FREDERICK DOUGLASS ACADEMY HS B:M010 S:M499 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN176 | E D001 | M | A.C.T. HARLEM SCHOOLS HS MATH,SCIENCE,ENGINEERING B:M812 S:M692 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN177 | E D001 | M | A.C.T. HARLEM SCHOOLS MOTT HALL B:M223 S:M223 | 60,000 | 0 | 0 | 0 | JORDAN |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---------------------|
| E CN178 | E D001 | M | A.C.T. HARLEM SCHOOLS P.S. 200 JAMES MCCUNE SMITH B:M200 S:M200 | 50,000 | 0 | 0 | 0 | JORDAN |
| E CN179 | E D001 | M | SCHOOL YARD RENOVATIONS B: S:M187 | 1,000,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| E CN180 | E D001 | M | HYDROPONICS LAB B: S:M132 | 125,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| E CN181 | E D001 | M | GYMNASIUM UPGRADE B:M164 S:M328 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN182 | E D001 | M | BUILDING SAFETY UPGRADES B:M132 S:M132 | 252,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN183 | E D001 | M | IPDVS SYSTEM-SURVEILLANCE CAMERAS B:M128 S:M128 | 50,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN184 | E D001 | M | AUDITORIUM UPGRADES B:M115 S:M115 | 300,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN185 | E D001 | M | AUDITORIUM UPGRADES B:M052 S:M052 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN186 | E D001 | M | TECHNOLOGY UPGRADES B:M918 S:M278 | 180,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN187 | E D001 | M | SURVEILLANCE CAMERA SYSTEM B:M008 S:M008 | 250,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN188 | E D001 | M | ELECTRICAL OUTLETS UPGRADES B:M090 S:M319 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN189 | E D001 | M | TECHNOLOGY UPGRADES B:M132 S:M103 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN190 | E D001 | M | STAFF BATHROOM UPGRADES B:M466 S:M467 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN191 | E D001 | M | COMPUTER CARTS B:M898 S:M018 | 99,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN192 | E D001 | M | WATER FOUNTAIN UPGRADES B:M090 S:M324 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN193 | E D001 | M | TECHNOLOGY UPGRADES B:M876 S:M552 | 150,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN194 | E D001 | M | SCHOOL YARD RENOVATIONS B:M187 S:M187 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN195 | E D001 | M | TECHNOLOGY UPGRADES B:M128 S:M513 | 85,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN196 | E D001 | M | ELECTRICAL UPGRADES B:M189 S:M189 | 150,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN197 | E D001 | M | HYDROPHONIC SCIENCE LAB B:M176 S:M314 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN198 | E D001 | M | TECHNOLOGY UPGRADES B:M465 S:M468 | 100,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN199 | E D001 | M | AUDITORIUM AND CAFETERIA RENOVATION B:M005 S:M005 | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN200 | E D001 | M | P.S 128 SCHOOL SAFETY UPGRADES B: S: | 300,000 | 0 | 0 | 0 | DE LA ROSA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------|
| E CN201 | E D001 | X | THE SPUYTEN DUYVIL SCHOOL - EXPANDING LUNCH ROOM B:X024 S:X024 | 500,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| E CN202 | E D001 | X | P.S. 56 NORWOOD HEIGHTS - TECHNOLOGY B:X056 S:X056 | 60,000 | 0 | 0 | 0 | DINOWITZ |
| E CN203 | E D001 | X | P.S. 024 SPUYTEN DUYVIL - BATHROOM RENOVATION B:X024 S:X024 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CN204 | E D001 | X | BRONX DANCE ACADEMY - TECHNOLOGY B:X852 S:X308 | 250,000 | 0 | 0 | 0 | DINOWITZ |
| E CN205 | E D001 | X | P.S. X037 - MULTIPLE INTELLIGENCE SCHOOL - COMPUTERS B:X037 S:X037 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CN206 | E D001 | X | P.S./M.S. 280 MOSHOLU PARKWAY - TECHNOLOGY B:X080 S:X280 | 250,000 | 0 | 0 | 0 | DINOWITZ |
| E CN207 | E D001 | X | J.H.S. 080 THE MOSHOLU PARKWAY - AUDITORIUM UPGRADE B:X080 S:X080 | 400,000 | 0 | 0 | 0 | DINOWITZ |
| E CN208 | E D001 | X | P.S. 016 WAKEFIELD - PA SYSTEM B:X016 S:X016 | 300,000 | 0 | 0 | 0 | DINOWITZ |
| E CN209 | E D001 | X | P.S. 019 JUDITH K. WEISS - A+ STEM LABS B:X019 S:X019 | 140,000 | 0 | 0 | 0 | DINOWITZ |
| E CN210 | E D001 | X | LEADERS OF TOMORROW MIDDLE SCHOOL B:X113 S:X370 | 750,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| E CN211 | E D001 | X | BRONX AERO SPACE B:X425 S:X545 | 163,000 | 0 | 0 | 0 | RILEY |
| E CN212 | E D001 | X | BRONX HEALTH SCIENCE B:X455 S:X249 | 500,000 | 0 | 0 | 0 | RILEY |
| E CN213 | E D001 | X | BRONX LAB SCHOOL B:X425 S:X265 | 88,000 | 0 | 0 | 0 | RILEY |
| E CN214 | E D001 | X | THE BRONX PREPATORY ACADEMY B:X362 S:X514 | 168,000 | 0 | 0 | 0 | RILEY |
| E CN215 | E D001 | X | M.S 180 B:X180 S:X180 | 300,000 | 0 | 0 | 0 | RILEY |
| E CN216 | E D001 | X | M.S 181 B:X181 S:X181 | 62,000 | 0 | 0 | 0 | RILEY |
| E CN217 | E D001 | X | NEW WORLD HIGH SCHOOL B:X362 S:X153 | 87,000 | 0 | 0 | 0 | RILEY |
| E CN218 | E D001 | X | P723X B:X701 S:X723 | 183,000 | 0 | 0 | 0 | RILEY |
| E CN219 | E D001 | X | P.S 21 B:X021 S:X021 | 164,000 | 0 | 0 | 0 | RILEY |
| E CN220 | E D001 | X | P.S 76 B:X076 S:X076 | 125,000 | 0 | 0 | 0 | RILEY |
| E CN221 | E D001 | X | P.S 87 B:X087 S:X087 | 100,000 | 0 | 0 | 0 | RILEY |
| E CN222 | E D001 | X | P.S 153 - HELLEN KELLER SCHOOL B:X153 S:X153 | 164,000 | 0 | 0 | 0 | RILEY |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| E CN223 | E D001 | X | P.S 160 WALT DISNEY B:X160 S:X160 | 164,000 | 0 | 0 | 0 | RILEY |
| E CN224 | E D001 | X | P.S 544 B:X425 S:X544 | 255,000 | 0 | 0 | 0 | RILEY |
| E CN225 | E D001 | X | P.S 153 - HELLEN KELLER SCHOOL B:X153 S:X153 | 550,000 | 0 | 0 | 0 | RILEY |
| E CN226 | E D001 | X | P.S 112 B:X112 S:X112 | 750,000 | 0 | 0 | 0 | RILEY |
| E CN227 | E D001 | X | EVANDER CHILDS HS - BRONX B:X425 S: | 160,000 | 0 | 0 | 0 | RILEY |
| E CN228 | E D001 | X | EVANDER CHILDS HS - BRONX B:X425 S: | 210,000 | 0 | 0 | 0 | RILEY |
| E CN229 | E D001 | X | EVANDER CHILDS HS - BRONX B:X425 S: | 157,000 | 0 | 0 | 0 | RILEY |
| E CN230 | E D001 | X | P.S. X014 SENATOR JOHN CALANDRA SCHOOL YARD B:X014 S:X014 | 2,000,000 | 0 | 0 | 0 | SPEAKER, VELÁZQUEZ |
| E CN231 | E D001 | X | HYDROPONIC SCIENCE LAB AT PS 144 B:X144 S:X144 | 215,000 | 0 | 0 | 0 | VELÁZQUEZ |
| E CN232 | E D001 | X | PS 363 COMPLETING FY19 RESO A AUDITORIUM UPGRADE B:X115 S:X363 | 2,175,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| E CN233 | E D001 | X | PS 244 COMPLETING FY 16 RESO A B:X244 S:X244 | 950,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| E CN234 | E D001 | X | PS 315 COMPLETING FY22 RESO A GYMNASIUM UPGRADE B:X315 S:X315 | 500,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| E CN235 | E D001 | X | PS 390 KITCHEN RENOVATION B:X026 S:X390 | 2,000,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| E CN238 | E D001 | X | PS 363 NEW TECHNOLOGY B:X115 S:X363 | 150,000 | 0 | 0 | 0 | SANCHEZ |
| E CN239 | E D001 | X | PS 363 AUDITORIUM SOUND UPGRADES B:X115 S:X363 | 100,000 | 0 | 0 | 0 | SANCHEZ |
| E CN240 | E D001 | X | PS 363 AUDITORIUM CURTAIN UPGRADES B:X115 S:X363 | 125,000 | 0 | 0 | 0 | SANCHEZ |
| E CN241 | E D001 | X | PS 306 TECHNOLOGY PURCHASE FOR STUDENTS B:X306 S:X331 | 150,000 | 0 | 0 | 0 | SANCHEZ |
| E CN242 | E D001 | X | PS 303 LIBRARY RENOVATIONS AND EQUIPMENT B:X303 S:X303 | 270,000 | 0 | 0 | 0 | SANCHEZ |
| E CN243 | E D001 | X | PS 307 A.V. SYSTEMS UPGRADE B:X307 S:X886 | 250,000 | 0 | 0 | 0 | SANCHEZ |
| E CN244 | E D001 | X | PS 226 STATE OF THE ART LIBRARY B:X226 S:X226 | 100,000 | 0 | 0 | 0 | SANCHEZ |
| E CN245 | E D001 | X | PS 091 FY19 RESO A AUDITORIUM UPGRADE B:X091 S:X091 | 100,000 | 0 | 0 | 0 | SANCHEZ |
| E CN246 | E D001 | X | PS 109 STEM EQUIPMENT B:X109 S:X109 | 125,000 | 0 | 0 | 0 | SANCHEZ |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN247 | E D001 | X | PS 015 GYM UPGRADE B:X015 S:X015 | 50,000 | 0 | 0 | 0 | SANCHEZ |
| E CN248 | E D001 | X | PS 170 LAPTOPS AND PROMETHEAN BOARDS B:X170 S:X170 | 100,000 | 0 | 0 | 0 | SANCHEZ |
| E CN249 | E D001 | X | PS 244 SCIENCE EQUIPMENT B:X244 S:X244 | 200,000 | 0 | 0 | 0 | SANCHEZ |
| E CN250 | E D001 | X | PS 240 LIBRARY RENOVATION & EQUIPMENT B:X240 S:X327 | 500,000 | 0 | 0 | 0 | SANCHEZ |
| E CN251 | E D001 | X | PS 360 TECHNOLOGY UPGRADES B:X360 S:X360 | 150,000 | 0 | 0 | 0 | SANCHEZ |
| E CN252 | E D001 | X | PS 396 PARENT CENTER B:X396 S:X396 | 75,000 | 0 | 0 | 0 | SANCHEZ |
| E CN253 | E D001 | X | PS 015 SCIENCE EQUIPMENT B:X315 S:X315 | 200,000 | 0 | 0 | 0 | SANCHEZ |
| E CN254 | E D001 | X | PS 315 SCIENCE AND TECHNOLOGY EQUIPMENT B:X315 S:X315 | 150,000 | 0 | 0 | 0 | SANCHEZ |
| E CN255 | E D001 | X | PS 170 PB: TECHNOLOGY FOR TEACHERS B:X170 S:X170 | 56,000 | 0 | 0 | 0 | SANCHEZ |
| E CN256 | E D001 | X | PS 237: TECHNOLOGY STEM LABS B:X237 S:X237 | 50,000 | 0 | 0 | 0 | SANCHEZ |
| E CN257 | E D001 | X | PS 568 AIR CONDITIONERS B:X568 S:X117 | 51,000 | 0 | 0 | 0 | SANCHEZ |
| E CN258 | E D001 | X | PS 568 FY16 RESO A SCIENCE LAB UPGRADES B:X568 S:X117 | 773,000 | 0 | 0 | 0 | SANCHEZ |
| E CN261 | E D001 | X | X22 CAMPUS - AUDITORIUM RENOVATION B:X022 S:X022 | 500,000 | 0 | 0 | 0 | STEVENS |
| E CN262 | E D001 | X | X22 CAMPUS - EAST GYM RENOVATION B:X022 S:X022 | 250,000 | 0 | 0 | 0 | STEVENS |
| E CN263 | E D001 | X | BRONX COLLEGE & CAREER PREP - SMART BOARDS B:X158 S:X479 | 85,000 | 0 | 0 | 0 | STEVENS |
| E CN264 | E D001 | X | IS 219 - TECHNOLOGY B:X148 S:X219 | 100,000 | 0 | 0 | 0 | STEVENS |
| E CN265 | E D001 | X | PS 457 - LAPTOP CARTS B:X090 S:X457 | 150,000 | 0 | 0 | 0 | STEVENS |
| E CN266 | E D001 | X | PS 146 - LIBRARY UPGRADE AND BOOKS B:X146 S:X146 | 350,000 | 0 | 0 | 0 | STEVENS |
| E CN267 | E D001 | X | PS 126 - HYDROPONIC SCIENCE LAB B:X126 S:X126 | 175,000 | 0 | 0 | 0 | STEVENS |
| E CN268 | E D001 | X | HIGHBRIDGE GREEN SCHOOL - GYMNASIUM PROJECTOR B:X285 S:X361 | 50,000 | 0 | 0 | 0 | STEVENS |
| E CN269 | E D001 | X | BRONX SCHOOL FOR LAW, GOVERNMENT & JUSTICE - GYM UPGRADES B:X505 S:X505 | 500,000 | 0 | 0 | 0 | STEVENS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN270 | E D001 | X | IS 219 - CLASSROOM UPGRADES B:X148 S:X219 | 50,000 | 0 | 0 | 0 | STEVENS |
| E CN271 | E D001 | X | PS 199 - GYM TECHNOLOGY UPGRADES B:X104 S:X199 | 50,000 | 0 | 0 | 0 | STEVENS |
| E CN272 | E D001 | X | PS 55 - CAFETERIA UPGRADES B:X055 S:X055 | 100,000 | 0 | 0 | 0 | STEVENS |
| E CN273 | E D001 | X | PS 114 - CAFETERIA UPGRADES B:X114 S:X114 | 150,000 | 0 | 0 | 0 | STEVENS |
| E CN274 | E D001 | X | PS 42 - CAFETERIA UPGRADES B:X042 S:X042 | 100,000 | 0 | 0 | 0 | STEVENS |
| E CN275 | E D001 | X | PS 301 - INTERACTIVE WHITEBOARDS B:X301 S:188X | 75,000 | 0 | 0 | 0 | STEVENS |
| E CN276 | E D001 | X | KAPPA - PLAYGROUND RENOVATION B:X215 S:X215 | 407,000 | 0 | 0 | 0 | STEVENS |
| E CN277 | E D001 | X | MOTT HALL III/PS 110 - CAFETERIA RENOVATION B:X128 S:X110 | 408,000 | 0 | 0 | 0 | STEVENS |
| E CN280 | E D001 | X | C.S. 150 PLAYGROUND RENOVATION B:X150 S:X150 | 500,000 | 0 | 0 | 0 | SALAMANCA |
| E CN281 | E D001 | X | SOUTH BRONX ACADEMY APPLIED MEDIA/M.S. 296 AUDITORIUM B:X184 S:X296 | 150,000 | 0 | 0 | 0 | SALAMANCA |
| E CN282 | E D001 | X | P.S. 1/COURTLANDT SCHOOL GYM UPGRADES B:X001 S:X001 | 150,000 | 0 | 0 | 0 | SALAMANCA |
| E CN283 | E D001 | X | ACADEMY OF PUBLIC RELATIONS/M.S. 298 TECH UPGRADES B:X184 S:X298 | 250,000 | 0 | 0 | 0 | SALAMANCA |
| E CN284 | E D001 | X | P.S. 67/MOHEGAN SCHOOL GYM PARTITION WALL B:X067 S:X067 | 308,000 | 0 | 0 | 0 | SALAMANCA |
| E CN285 | E D001 | X | I.S 217/SCHOOL OF PERFORMING ARTS HYDROPONIC CLASSROOM B:X116 S:X217 | 175,000 | 0 | 0 | 0 | SALAMANCA |
| E CN286 | E D001 | X | P.S. 811X HYDROPONIC CLASSROOM B:X084 S:X811 | 175,000 | 0 | 0 | 0 | SALAMANCA |
| E CN287 | E D001 | X | C.S. 61 NEW LAPTOPS B:X061 S:X061 | 150,000 | 0 | 0 | 0 | SALAMANCA |
| E CN288 | E D001 | X | C.S. 211 MOBILE STEM LAB B:X193 S:X211 | 150,000 | 0 | 0 | 0 | SALAMANCA |
| E CN289 | E D001 | X | I.S 190 A+ STEM LABS B:X061 S:X190 | 280,000 | 0 | 0 | 0 | SALAMANCA |
| E CN290 | E D001 | X | M.S. 424/BRONX ACADEMY FOR MULTIMEDIA TECHNOLOGY LAB B:X074 S:X424 | 150,000 | 0 | 0 | 0 | SALAMANCA |
| E CN291 | E D001 | X | M.S. 424/BRONX ACADEMY FOR MULTIMEDIA LOCKERS B:X074 S:X424 | 250,000 | 0 | 0 | 0 | SALAMANCA |
| E CN292 | E D001 | X | PS 157 - A+ STEM LAB B:X157 S:X157 | 215,000 | 0 | 0 | 0 | SALAMANCA |
| E CN293 | E D001 | X | M.S. 301 MEDIA CENTER B:X120 S:X301 | 150,000 | 0 | 0 | 0 | SALAMANCA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------|
| E CN294 | E D001 | X | P.S. 314 - TECH UPGRADES B:X050 S:X314 | 200,000 | 0 | 0 | 0 | SALAMANCA |
| E CN295 | E D001 | X | P.S. 75 - HYDROPONIC SCIENCE LAB B:X075 S:X075 | 175,000 | 0 | 0 | 0 | SALAMANCA |
| E CN296 | E D001 | X | P.S. 6 - TECH UPGRADES B:X006 S:X006 | 125,000 | 0 | 0 | 0 | SALAMANCA |
| E CN297 | E D001 | X | P17X THE HYDROPONIC SCIENCE LAB B:X450 S:X017 | 175,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| E CN298 | E D001 | X | ARCHIMEDES ACADEMY SCIENCE LAB UPGRADES B:X174 S:X367 | 200,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| E CN299 | E D001 | X | SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP SCIENCE LAB B:X131 S:X131 | 800,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| E CN300 | E D001 | X | ARCHER ELEMENTARY TECHNOLOGY B:X102 S:X531 | 150,000 | 0 | 0 | 0 | FARIAS |
| E CN301 | E D001 | X | ARCHIMEDES ACADEMY ROBOTICS ENGINEERING PROGRAM B:X174 S:X367 | 250,000 | 0 | 0 | 0 | FARIAS |
| E CN302 | E D001 | X | P12X TECHNOLOGY UPGRADES B:X012 S:X012 | 481,000 | 0 | 0 | 0 | FARIAS |
| E CN303 | E D001 | X | SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP AUDITORIUM B:X131 S:X131 | 950,000 | 0 | 0 | 0 | FARIAS |
| E CN304 | E D001 | X | CASTLE HILL MIDDLE SCHOOL 127 TECHNOLOGY UPGRADES B:X127 S:X127 | 100,000 | 0 | 0 | 0 | FARIAS |
| E CN305 | E D001 | X | PS 583 PLAYGROUND UPDATE B:X317 S:X583 | 100,000 | 0 | 0 | 0 | FARIAS |
| E CN306 | E D001 | X | P17X FARM STEM CLASSROOM B:X450 S:X017 | 175,000 | 0 | 0 | 0 | FARIAS |
| E CN307 | E D001 | X | COMP SCIENCE HIGH SCHOOL | 65,000 | 0 | 0 | 0 | FARIAS |
| E CN308 | E D001 | X | BLUEPRINT MIDDLE SCHOOL | 750,000 | 0 | 0 | 0 | FARIAS |
| E CN309 | E D001 | Q | BAYSIDE HIGH SCHOOL BIOME/GREENHOUSE B:Q406 S:Q495 | 1,200,000 | 0 | 0 | 0 | SPEAKER, PALADINO |
| E CN310 | E D001 | Q | PS 21 GYMNASIUM UPGRADE B:Q021 S:Q021 | 250,000 | 0 | 0 | 0 | PALADINO |
| E CN311 | E D001 | Q | COLLEGE POINT COLLABORATIVE TECHNOLOGY UPGRADE B:Q336 S:Q379 | 75,000 | 0 | 0 | 0 | PALADINO |
| E CN312 | E D001 | Q | PS 184 PA SYSTEM UPGRADE B:Q184 S:QQ184 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CN313 | E D001 | Q | PS 32 KINDERGARTEN FLOOR RENOVATION B:Q032 S:Q032 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CN314 | E D001 | Q | PS 29 CURTAINS FOR THE STAGE & AUDITORIUM B:Q029 S:Q029 | 150,000 | 0 | 0 | 0 | PALADINO |
| E CN315 | E D001 | Q | PS 129 TECHNOLOGY UPGRADE B:Q129 S:Q129 | 100,000 | 0 | 0 | 0 | PALADINO |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN316 | E D001 | Q | PS 185 TECHNOLOGY UPGRADE B:Q185 S:Q185 | 125,000 | 0 | 0 | 0 | PALADINO |
| E CN317 | E D001 | Q | WORLD JOURNALISM PREP TECHNOLOGY UPGRADE B:Q025 S:Q285 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CN318 | E D001 | Q | PS 130 TECHNOLOGY UPGRADE B:Q130 S:Q130 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CN319 | E D001 | Q | PS 79 OUTDOOR LEARNING SPACE B:Q079 S:Q079 | 550,000 | 0 | 0 | 0 | PALADINO |
| E CN320 | E D001 | Q | PS 193 TECH LAB B:Q193 S:Q193 | 250,000 | 0 | 0 | 0 | PALADINO |
| E CN321 | E D001 | Q | PS 194 TECHNOLOGY UPGRADE B:Q194 S:Q194 | 75,000 | 0 | 0 | 0 | PALADINO |
| E CN322 | E D001 | Q | PS 209 AUDITORIUM STAGE CURTAINS B:Q209 S:Q209 | 175,000 | 0 | 0 | 0 | PALADINO |
| E CN323 | E D001 | Q | PS 94 BASKETBALL HOOP UPGRADE B:Q094 S:Q094 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CN324 | E D001 | Q | PS 98 TECHNOLOGY UPGRADE B:Q098 S:Q098 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CN325 | E D001 | Q | PS 376 TECHNOLOGY UPGRADE B:Q332 S:Q376 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CN326 | E D001 | Q | PS 41 TECHNOLOGY UPGRADE B:Q041 S:Q041 | 65,000 | 0 | 0 | 0 | PALADINO |
| E CN327 | E D001 | Q | PS 159 GYMNASIUM WALL PADDING B:Q159 S:Q159 | 150,000 | 0 | 0 | 0 | PALADINO |
| E CN328 | E D001 | Q | MS 158 SECURITY CAMERAS B:Q158 S:Q158 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CN329 | E D001 | Q | PS 31 TECHNOLOGY UPGRADE B:Q031 S:Q031 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CN330 | E D001 | Q | BAYSIDE HIGH SCHOOL BIOME/GREENHOUSE B:Q405 S:Q495 | 300,000 | 0 | 0 | 0 | PALADINO |
| E CN331 | E D001 | Q | MS 67 STUDIO ART CLASSROOM UPGRADE B:Q067 S:Q067 | 250,000 | 0 | 0 | 0 | PALADINO |
| E CN332 | E D001 | Q | IS 25 TECHNOLOGY UPGRADE B:Q025 S:Q025 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CN333 | E D001 | Q | SPED 993 @P130Q REPLACE CLASSROOM HARDWARE B:Q130 S:Q993 | 83,000 | 0 | 0 | 0 | PALADINO |
| E CN334 | E D001 | Q | PS 169 TECHNOLOGY UPGRADE B:Q169 S:Q294 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CN335 | E D001 | Q | PS Q233 B:Q025 S:Q233 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CN336 | E D001 | Q | P177Q ROBIN SUE WARD SCHOOL- CAFETERIA UPGRADES B:Q177 S:Q177 | 1,000,000 | 0 | 0 | 0 | SPEAKER, UNG |
| E CN337 | E D001 | Q | VERITAS ACADEMY - ATHLETIC FIELD RENOVATION B:Q460 S:Q240 | 500,000 | 0 | 0 | 0 | SPEAKER, UNG |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN338 | E D001 | Q | FLUSHING INTERNATIONAL HS- WORKOUT ROOM AND DANCE ROOM B:Q189 S:Q189 | 250,000 | 0 | 0 | 0 | SPEAKER, UNG |
| E CN339 | E D001 | Q | P.S. 163 - NEW AUDITORIUM SEATING B:Q163 S:Q163 | 150,000 | 0 | 0 | 0 | SPEAKER, UNG |
| E CN340 | E D001 | Q | J.H.S. 237 - AUDITORIUM UPGRADES B:Q237 S:Q281 | 200,000 | 0 | 0 | 0 | SPEAKER, UNG |
| E CN341 | E D001 | Q | VERITAS ACADEMY - ATHLETIC FIELD RENOVATION B:Q460 S:Q240 | 500,000 | 0 | 0 | 0 | UNG |
| E CN342 | E D001 | Q | P177Q ROBIN SUE WARD SCHOOL - CAFETERIA UPGRADES B:Q177 S:Q177 | 1,000,000 | 0 | 0 | 0 | UNG |
| E CN343 | E D001 | Q | FLUSHING INTERNATIONAL HS - WORKOUT ROOM AND DANCE ROOM B:Q189 S:Q189 | 250,000 | 0 | 0 | 0 | UNG |
| E CN344 | E D001 | Q | PS 163 - NEW AUDITORIUM SEATING B:Q163 S:Q163 | 150,000 | 0 | 0 | 0 | UNG |
| E CN345 | E D001 | Q | J.H.S. 237 - AUDITORIUM UPGRADES B:Q237 S:Q281 | 200,000 | 0 | 0 | 0 | UNG |
| E CN346 | E D001 | Q | PS 214 THE CADWALLADER COLDEN SCHOOL - PLAYGROUND B:Q214 S:Q214 | 150,000 | 0 | 0 | 0 | UNG |
| E CN347 | E D001 | Q | PS 162 THE JOHN GOLDEN SCHOOL - TECHNOLOGY DEVICE UPGRADE B:Q162 S:Q162 | 133,000 | 0 | 0 | 0 | UNG |
| E CN348 | E D001 | Q | PS24 QUEENS ANDREW JACKSON ELEMENTARY SCHOOL - TECH B:Q024 S:Q024 | 100,000 | 0 | 0 | 0 | UNG |
| E CN349 | E D001 | Q | QUEENS HS FOR LANGUAGE STUDIES (QHSLs) - TECH UPGRADE B:Q460 S:Q241 | 100,000 | 0 | 0 | 0 | UNG |
| E CN350 | E D001 | Q | PS 242Q LEONARD P. STAVISKY - TECH UPGRADE B:Q242 S:Q242 | 100,000 | 0 | 0 | 0 | UNG |
| E CN351 | E D001 | Q | PS 120 Q IPAD CARTS B:Q120 S:Q120 | 100,000 | 0 | 0 | 0 | UNG |
| E CN352 | E D001 | Q | PS 20Q JOHN BOWNE ELEMENTARY - AUDITORIUM UPGRADE B:Q020 S:Q020 | 300,000 | 0 | 0 | 0 | UNG |
| E CN353 | E D001 | Q | PS. 307 - QUEENS ROOM CONVERSION (LIBRARY UPGRADE) B:Q260 S:Q307 | 250,000 | 0 | 0 | 0 | MOYA |
| E CN354 | E D001 | Q | CASA HYDROPONICS LAB B:Q311 S:Q311 | 225,000 | 0 | 0 | 0 | MOYA |
| E CN355 | E D001 | Q | LIBRARY RENOVATION B:Q287 S:Q330 | 200,000 | 0 | 0 | 0 | MOYA |
| E CN356 | E D001 | Q | STATE OF THE ART AUDITORIUM B:Q292 S:Q092 | 100,000 | 0 | 0 | 0 | MOYA |
| E CN357 | E D001 | Q | DANCE STUDIO B:Q014 S:Q014 | 500,000 | 0 | 0 | 0 | MOYA |
| E CN358 | E D001 | Q | ENCLOSED ROOFTOP FITNESS AREA B:Q456 S:Q550 | 1,000,000 | 0 | 0 | 0 | MOYA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN359 | E D001 | Q | AIR/VENTILATION UPGRADE B:Q260 S:Q307 | 200,000 | 0 | 0 | 0 | MOYA |
| E CN360 | E D001 | Q | UPGRADE COMPUTER LAB B:Q061 S:Q061 | 100,000 | 0 | 0 | 0 | MOYA |
| E CN361 | E D001 | Q | TECHNOLOGY UPGRADES B:Q315 S:Q110 | 338,000 | 0 | 0 | 0 | MOYA |
| E CN362 | E D001 | Q | OUTDOOR SECURITY CAMERAS B:Q227 S:Q227 | 500,000 | 0 | 0 | 0 | MOYA |
| E CN363 | E D001 | Q | THE LOUIS ARMSTRONG AUDITORIUM B:Q143 S:Q143 | 438,000 | 0 | 0 | 0 | MOYA |
| E CN364 | E D001 | Q | AUDITORIUM UPGRADES B:Q127 S:Q127 | 100,000 | 0 | 0 | 0 | MOYA |
| E CN365 | E D001 | Q | TECHNOLOGY UPGRADES B:Q298 S:Q211 | 130,000 | 0 | 0 | 0 | MOYA |
| E CN366 | E D001 | Q | PLAYGROUND REPAIR B:Q292 S:Q092 | 150,000 | 0 | 0 | 0 | MOYA |
| E CN367 | E D001 | Q | COMPUTER LAB B:Q721 S:Q016 | 250,000 | 0 | 0 | 0 | MOYA |
| E CN368 | E D001 | Q | TECHNOLOGY UPGRADES B:Q028 S:Q028 | 100,000 | 0 | 0 | 0 | MOYA |
| E CN369 | E D001 | Q | PS 122 TECHNOLOGY UPGRADE: MAMIE FAY. B:Q122 S:Q122 | 65,000 | 0 | 0 | 0 | CABÁN |
| E CN370 | E D001 | Q | IS 235 TECH UPGRADES: ACADEMY FOR NEW AMERICANS. B:Q235 S:Q235 | 77,000 | 0 | 0 | 0 | CABÁN |
| E CN371 | E D001 | Q | TECHNOLOGY UPGRADES FOR IS126: ALBERT SHANKER B:Q126 S:Q126 | 60,000 | 0 | 0 | 0 | CABÁN |
| E CN372 | E D001 | Q | TECHNOLOGY UPGRADES FOR PS 171: PETER G. VAN ALST. B:Q171 S:Q171 | 55,000 | 0 | 0 | 0 | CABÁN |
| E CN373 | E D001 | Q | TECHNOLOGY UPGRADES FOR PS 151: MARY D. CARTER. B:Q151 S:Q151 | 50,000 | 0 | 0 | 0 | CABÁN |
| E CN374 | E D001 | Q | COMPUTER LAB ELECTRICAL UPGRADES AT IS 126. B:Q126 S:Q126 | 200,000 | 0 | 0 | 0 | CABÁN |
| E CN375 | E D001 | Q | IS 10 AUDITORIUM SOUND SYSTEM UPGRADES. B:Q010 S:Q010 | 250,000 | 0 | 0 | 0 | CABÁN |
| E CN376 | E D001 | Q | PS 2 CARBON NEUTRAL CLASSROOM. B:Q002 S:Q002 | 550,000 | 0 | 0 | 0 | CABÁN |
| E CN377 | E D001 | Q | COMPUTER LAB UPGRADES AT IS 235. B:Q126 S:Q126 | 700,000 | 0 | 0 | 0 | CABÁN |
| E CN378 | E D001 | Q | BATHROOM UPGRADES AT PS 17. B:Q017 S:Q017 | 240,000 | 0 | 0 | 0 | CABÁN |
| E CN379 | E D001 | Q | PS 70 NEW SMARTBOARDS. B:Q070 S:Q070 | 200,000 | 0 | 0 | 0 | CABÁN |
| E CN380 | E D001 | Q | PS. 191 SCHOOLYARD B:Q191 S:Q191 | 110,000 | 0 | 0 | 0 | SPEAKER, LEE |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN381 | E D001 | Q | PS. 131Q STEM LAB B:Q133 S:Q133 | 500,000 | 0 | 0 | 0 | SPEAKER, LEE |
| E CN382 | E D001 | Q | PS/IS 178 - THE HOLLISWOOD SCHOOL LAB B:Q178 S:Q178 | 250,000 | 0 | 0 | 0 | SPEAKER, LEE |
| E CN383 | E D001 | Q | PS 203Q TECH UPGRADE B:Q203 S:Q203 | 612,000 | 0 | 0 | 0 | SPEAKER, LEE |
| E CN384 | E D001 | Q | P.S. 18: PLAYGROUND B:Q018 S:Q018 | 85,000 | 0 | 0 | 0 | LEE |
| E CN385 | E D001 | Q | P.S. Q023 @ QUEENS CHILDREN CENTER: TECHNOLOGY ROOM B:Q023 S:Q023 | 400,000 | 0 | 0 | 0 | LEE |
| E CN386 | E D001 | Q | P.S. 033: TECHNOLOGY UPGRADES B:Q033 S:Q033 | 75,000 | 0 | 0 | 0 | LEE |
| E CN387 | E D001 | Q | P.S. 35: TECHNOLOGY UPGRADES B:Q035 S:Q035 | 50,000 | 0 | 0 | 0 | LEE |
| E CN388 | E D001 | Q | J.H.S. 074: AUDITORIUM UPGRADES B:Q074 S:Q074 | 200,000 | 0 | 0 | 0 | LEE |
| E CN389 | E D001 | Q | P.S. 115: TECHNOLOGY UPGRADES B:Q115 S:Q115 | 80,000 | 0 | 0 | 0 | LEE |
| E CN390 | E D001 | Q | P.S. 133: 3K/PREK PLAYGROUND PROJECT B:Q133 S:Q133 | 350,000 | 0 | 0 | 0 | LEE |
| E CN391 | E D001 | Q | THE BELLAIRE SCHOOL: TECHNOLOGY UPGRADES B:Q135 S:Q135 | 85,000 | 0 | 0 | 0 | LEE |
| E CN392 | E D001 | Q | M.S. 172: A/C TECHNOLOGY B:Q172 S:Q172 | 500,000 | 0 | 0 | 0 | LEE |
| E CN393 | E D001 | Q | P.S. 186: AC UPGRADES B:Q186 S:Q186 | 100,000 | 0 | 0 | 0 | LEE |
| E CN394 | E D001 | Q | P.S. 188: CAFETERIA EXPANSION B:Q188 S:Q188 | 400,000 | 0 | 0 | 0 | LEE |
| E CN395 | E D001 | Q | P.S. 191: KINDERGARTEN YARD PLAY EQUIPMENT B:Q191 S:Q191 | 100,000 | 0 | 0 | 0 | LEE |
| E CN396 | E D001 | Q | P.S. 203: TECHNOLOGY UPGRADES B:Q203 S:Q203 | 109,000 | 0 | 0 | 0 | LEE |
| E CN397 | E D001 | Q | P.S./I.S. 208: TECHNOLOGY UPGRADES B:Q208 S:Q208 | 150,000 | 0 | 0 | 0 | LEE |
| E CN398 | E D001 | Q | P.S. 213: TECHNOLOGY UPGRADES B:Q213 S:Q213 | 100,000 | 0 | 0 | 0 | LEE |
| E CN399 | E D001 | Q | P.S. 221: TECHNOLOGY UPGRADES B:Q221 S:Q221 | 75,000 | 0 | 0 | 0 | LEE |
| E CN400 | E D001 | Q | P.S. 224: GYM DIVIDER B:Q186 S:Q224 | 200,000 | 0 | 0 | 0 | LEE |
| E CN401 | E D001 | Q | P.S./I.S. 295 & 177Q ACCESSIBLE PLAYGROUND B:Q263 S:Q295/Q177 | 410,000 | 0 | 0 | 0 | LEE |
| E CN402 | E D001 | Q | BUSINESS TECHNOLOGY EARLY COLLEGE HS: SCIENCE LAB B:Q435 S:Q315 | 375,000 | 0 | 0 | 0 | LEE |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN403 | E D001 | Q | P.S. 376: TECHNOLOGY UPGRADES B:Q332 S:Q376 | 50,000 | 0 | 0 | 0 | LEE |
| E CN404 | E D001 | Q | THE CIVIC SCHOOL OF BAYSIDE HILLS: TECHNOLOGY UPGRADES B:Q390 S:Q390 | 100,000 | 0 | 0 | 0 | LEE |
| E CN405 | E D001 | Q | BENJAMIN N. CARDOZO HIGH SCHOOL: AUDITORIUM UPGRADES B:Q415 S:Q415 | 61,000 | 0 | 0 | 0 | LEE |
| E CN406 | E D001 | Q | MARTIN VAN BUREN HIGH SCHOOL: LIGHTING UPGRADE B:Q435 S:Q435 | 400,000 | 0 | 0 | 0 | LEE |
| E CN407 | E D001 | Q | P.S. Q993: TECHNOLOGY UPGRADES B:Q208 S:Q993 | 50,000 | 0 | 0 | 0 | LEE |
| E CN408 | E D001 | Q | THE WALTER REED SCHOOL, 75Q009 B:Q277 S:Q009 | 192,000 | 0 | 0 | 0 | GENNARO |
| E CN409 | E D001 | Q | P993Q @ PS/IS 499 B:Q499 S:Q993 | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN410 | E D001 | Q | PS 86 Q. B:Q086 S:Q086 | 75,000 | 0 | 0 | 0 | GENNARO |
| E CN411 | E D001 | Q | QUEENS COLLEGE SCHOOL FOR MATH, SCIENCE AND TECHNOLOGY B:Q499 S:Q499 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CN412 | E D001 | Q | P.S. 173 FRESH MEADOWS B:Q173 S:Q173 | 50,000 | 0 | 0 | 0 | GENNARO |
| E CN413 | E D001 | Q | PS 117Q J. KELD/BRIARWOOD SCHOOL B:Q117 S:Q117 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CN414 | E D001 | Q | PS 200 B:Q200 S:Q200 | 50,000 | 0 | 0 | 0 | GENNARO |
| E CN415 | E D001 | Q | PS 200 B:Q200 S:Q200 | 75,000 | 0 | 0 | 0 | GENNARO |
| E CN416 | E D001 | Q | HILLCREST HIGH SCHOOL B:Q505 S:Q505 | 800,000 | 0 | 0 | 0 | GENNARO |
| E CN417 | E D001 | Q | THOMAS A. EDISON HS - Q B:Q620 S:Q620 | 300,000 | 0 | 0 | 0 | GENNARO |
| E CN418 | E D001 | Q | PS 222 LAPTOPS B:Q222 S:Q222 | 50,000 | 0 | 0 | 0 | KRISHNAN |
| E CN419 | E D001 | Q | LAPTOPS AND SMART BOARDS FOR PS/IS102 B:Q102 S:Q102 | 200,000 | 0 | 0 | 0 | KRISHNAN |
| E CN420 | E D001 | Q | PS 69 SENSORY ROOM B:Q069 S:Q069 | 80,000 | 0 | 0 | 0 | KRISHNAN |
| E CN421 | E D001 | Q | PS 69 IPADS B:Q069 S:Q069 | 100,000 | 0 | 0 | 0 | KRISHNAN |
| E CN422 | E D001 | Q | NEWTOWN HS GYM FLOOR RENOVATION B:Q455 S:Q455 | 300,000 | 0 | 0 | 0 | KRISHNAN |
| E CN423 | E D001 | Q | PS 212 LIBRARY MEDIA CENTER B:Q212 S:Q212 | 350,000 | 0 | 0 | 0 | KRISHNAN |
| E CN424 | E D001 | Q | COLOR PRINTERS FOR PS009 B:Q009 S:Q009 | 180,000 | 0 | 0 | 0 | KRISHNAN |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN425 | E D001 | Q | PS 149 CAFETERIA COOLING SYSTEM B:Q149 S:Q149 | 500,000 | 0 | 0 | 0 | KRISHNAN |
| E CN426 | E D001 | Q | IS5 PLAYGROUND UPGRADE B:Q005 S:Q005 | 500,000 | 0 | 0 | 0 | KRISHNAN |
| E CN427 | E D001 | Q | JFK JR. SCHOOL CULINARY ARTS ROOM RENOVATION DESIGN B:Q722 S:Q721 | 50,000 | 0 | 0 | 0 | KRISHNAN |
| E CN428 | E D001 | Q | PS 89 AUDITORIUM UPGRADE B:Q089 S:Q089 | 200,000 | 0 | 0 | 0 | KRISHNAN |
| E CN429 | E D001 | Q | PS 89 FRONT AND REAR SCHOOL YARD RENOVATION B:Q089 S:Q089 | 100,000 | 0 | 0 | 0 | KRISHNAN |
| E CN430 | E D001 | Q | RENAISSANCE CHARTER SCHOOL GYM UPGRADE B:Q705 S:Q705 | 50,000 | 0 | 0 | 0 | KRISHNAN |
| E CN431 | E D001 | Q | PS255 LIFE SKILLS ROOM B:Q255 S:Q255 | 300,000 | 0 | 0 | 0 | KRISHNAN |
| E CN432 | E D001 | Q | IS145 PLAYGROUND RENOVATION B:Q145 S:Q145 | 450,000 | 0 | 0 | 0 | KRISHNAN |
| E CN434 | E D001 | Q | PS 150Q AUDITORIUM REPAIRS B:Q150 S:Q150 | 500,000 | 0 | 0 | 0 | WON |
| E CN435 | E D001 | Q | PS 112 DUTCH KILLS CENTRAL AIR CONDITIONING B:Q112 S:Q112 | 400,000 | 0 | 0 | 0 | WON |
| E CN436 | E D001 | Q | PS 343Q CHILDREN'S LAB SCHOOL MOVABLE GYM WALL B:Q313 S:Q343 | 300,000 | 0 | 0 | 0 | WON |
| E CN437 | E D001 | Q | PS 199 LIBRARY UPGRADES B:Q199 S:Q199 | 300,000 | 0 | 0 | 0 | WON |
| E CN438 | E D001 | Q | Q277 THE RIVERVIEW SCHOOL BATHROOM COMPLETION B:Q076 S:Q277 | 100,000 | 0 | 0 | 0 | WON |
| E CN439 | E D001 | Q | PS 111 UPGRADE TO TECHNOLOGY IN CLASSROOMS B:Q111 S:Q111 | 300,000 | 0 | 0 | 0 | WON |
| E CN440 | E D001 | Q | PS 12 TECHNOLOGY UPGRADES B:Q152 S:Q152 | 75,000 | 0 | 0 | 0 | WON |
| E CN441 | E D001 | Q | P.S. 339 - THE WOODSIDE COMMUNITY SCHOOL TECH UPGRADE B:Q339 S:Q361 | 75,000 | 0 | 0 | 0 | WON |
| E CN442 | E D001 | Q | PS 291 HUNTERS POINT MIDDLE SCHOOL TECHNOLOGY UPGRADES B:Q404 S:Q291 | 75,000 | 0 | 0 | 0 | WON |
| E CN443 | E D001 | Q | P993Q TECHNOLOGY UPGRADES B:Q570 S:Q993 | 75,000 | 0 | 0 | 0 | WON |
| E CN444 | E D001 | Q | I.S. 125 TECHNOLOGY UPGRADES B:Q125 S:Q125 | 75,000 | 0 | 0 | 0 | WON |
| E CN446 | E D001 | Q | PS/IS 78Q TECHNOLOGY UPGRADES B:Q312 S:Q312 | 75,000 | 0 | 0 | 0 | WON |
| E CN447 | E D001 | Q | P.S. 152Q - GWENDOLINE N. ALLEYNE SCHOOL TECH UPGRADES B:Q152 S:Q152 | 75,000 | 0 | 0 | 0 | WON |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN448 | E D001 | Q | PS 11 TECHNOLOGY UPGRADES B:Q011 S:Q011 | 100,000 | 0 | 0 | 0 | WON |
| E CN449 | E D001 | Q | DISTRICT 30 3K/PRE-K CENTERS B:Q972 S:Q389 | 75,000 | 0 | 0 | 0 | WON |
| E CN450 | E D001 | Q | I.S 204 TECHNOLOGY UPGRADES B:Q204 S:Q204 | 75,000 | 0 | 0 | 0 | WON |
| E CN452 | E D001 | Q | P.S 166 TECHNOLOGY UPGRADES B:Q166 S:Q166 | 75,000 | 0 | 0 | 0 | WON |
| E CN453 | E D001 | Q | P.S. 76 TECHNOLOGY UPGRADES B:Q076 S:Q076 | 75,000 | 0 | 0 | 0 | WON |
| E CN454 | E D001 | Q | JOHN F. KENNEDY JR. SCHOOL B:Q725 S:Q721 | 75,000 | 0 | 0 | 0 | WON |
| E CN455 | E D001 | Q | P.S. Q004 B:Q667 S:Q004 | 75,000 | 0 | 0 | 0 | WON |
| E CN456 | E D001 | Q | P.S. Q993 B:Q570 S:Q993 | 75,000 | 0 | 0 | 0 | WON |
| E CN457 | E D001 | Q | THE RIVERVIEW SCHOOL - PS 199 B:Q777 S:Q277 | 75,000 | 0 | 0 | 0 | WON |
| E CN458 | E D001 | Q | THE RIVERVIEW SCHOOL - ENERGY TECH B:Q204 S:Q277 | 75,000 | 0 | 0 | 0 | WON |
| E CN459 | E D001 | Q | THE RIVERVIEW SCHOOL - P.S./I.S. 78 B:Q312 S:Q277 | 75,000 | 0 | 0 | 0 | WON |
| E CN460 | E D001 | Q | THE RIVERVIEW SCHOOL - HUNTERS POINT B:Q404 S:Q277 | 75,000 | 0 | 0 | 0 | WON |
| E CN461 | E D001 | Q | THE EAGLE ACADEMY FOR YOUNG MEN III OF -TECH UPGRADE B:Q633 S:Q327 | 200,000 | 0 | 0 | 0 | WILLIAMS |
| E CN462 | E D001 | Q | PATHWAYS COLLEGE PREPARATORY SCHOOL- TECHNOLOGY UPGRADE B:Q192 S:Q259 | 205,000 | 0 | 0 | 0 | WILLIAMS |
| E CN463 | E D001 | Q | LANGSTON HUGHES- PA UPGRADE B:Q134 S:Q134 | 400,000 | 0 | 0 | 0 | WILLIAMS |
| E CN464 | E D001 | Q | JHS 008 RICHARD S. GROSSLEY - SCIENCE LAB UPGRADES B:Q008 S:Q008 | 100,000 | 0 | 0 | 0 | WILLIAMS |
| E CN465 | E D001 | Q | PS 360Q- TECHNOLOGY UPGRADE B:Q892 S:Q360 | 100,000 | 0 | 0 | 0 | WILLIAMS |
| E CN466 | E D001 | Q | THE WILLIAM C. HUGHLEY SCHOOL (ES)- TECHNOLOGY UPGRADE B:Q116 S:Q116 | 50,000 | 0 | 0 | 0 | WILLIAMS |
| E CN467 | E D001 | Q | PS / IS 268Q B:Q268 S:Q268 | 400,000 | 0 | 0 | 0 | WILLIAMS |
| E CN468 | E D001 | Q | PS 118Q LORRAINE HANSBERRY SCHOOL- BATHROOM UPGRADE B:Q118 S:Q118 | 200,000 | 0 | 0 | 0 | WILLIAMS |
| E CN469 | E D001 | Q | IS 192 RENAISSANCE MIDDLE SCHOOL B:Q192 S:Q192 | 60,000 | 0 | 0 | 0 | WILLIAMS |
| E CN470 | E D001 | Q | ELLINGTON MAGNET SCHOOL - WATER FOUNTAIN UPGRADE B:Q140 S:Q140 | 250,000 | 0 | 0 | 0 | WILLIAMS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN471 | E D001 | Q | P.S. 36-THE ST. ALBANS SCHOOL- AUDITORIUM B:Q836 S:Q036 | 60,000 | 0 | 0 | 0 | WILLIAMS |
| E CN472 | E D001 | Q | THE JACKIE ROBINSON SCHOOL- BATHROOM UPGRADE B:Q015 S:Q015 | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CN473 | E D001 | Q | THE RONALD MCNAIR SCHOOL B:Q147 S:Q147 | 287,000 | 0 | 0 | 0 | WILLIAMS |
| E CN474 | E D001 | Q | SPRINGFIELD GARDENS INTERMEDIATE SCHOOL 59- TECH UPGRADE B:Q059 S:Q059 | 51,000 | 0 | 0 | 0 | WILLIAMS |
| E CN475 | E D001 | Q | PS136Q - BATHROOM RENOVATION B:Q892 S:Q360 | 50,000 | 0 | 0 | 0 | WILLIAMS |
| E CN476 | E D001 | Q | PS 118Q LORRAINE HANSBERRY SCHOOL B:Q118 S:Q118 | 200,000 | 0 | 0 | 0 | WILLIAMS |
| E CN477 | E D001 | Q | THE EAGLE ACADEMY FOR YOUNG MEN III - GYMNATORIUM UPGRADE B:Q633 S:Q327 | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CN478 | E D001 | Q | JHS 008 RICHARD S. GROSSLEY - TECHNOLOGY UPGRADES B:Q008 S:Q008 | 225,000 | 0 | 0 | 0 | WILLIAMS |
| E CN479 | E D001 | Q | ELLINGTON MAGNET SCHOOL - LIBRARY B:Q140 S:Q140 | 225,000 | 0 | 0 | 0 | WILLIAMS |
| E CN480 | E D001 | Q | THE WILLIAM C. HUGHLEY SCHOOL- TECH LAB UPGRADE (MS) B:Q116 S:Q116 | 60,000 | 0 | 0 | 0 | WILLIAMS |
| E CN481 | E D001 | Q | LANGSTON HUGHES- AUDITORIUM UPGRADE B:Q134 S:Q134 | 250,000 | 0 | 0 | 0 | WILLIAMS |
| E CN482 | E D001 | Q | I.S. 238 - SUSAN B. ANTHONY- AUDITORIUM UPGRADE B:Q238 S:Q238 | 150,000 | 0 | 0 | 0 | WILLIAMS |
| E CN483 | E D001 | Q | BENJAMIN FRANKLIN HS- TECHNOLOGY UPGRADE B:Q491 S:Q313 | 200,000 | 0 | 0 | 0 | WILLIAMS |
| E CN484 | E D001 | Q | HSLEPS TECHNOLOGY PB B:Q690 S:Q690 | 215,000 | 0 | 0 | 0 | ADAMS, SPEAKER |
| E CN485 | E D001 | Q | PS161 SECURITY CAMERAS PB B:Q161 S:Q161 | 400,000 | 0 | 0 | 0 | ADAMS |
| E CN486 | E D001 | Q | D75@223 TECHNOLOGY B:Q223 S:Q075 | 80,000 | 0 | 0 | 0 | ADAMS |
| E CN487 | E D001 | Q | D75@276 TECHNOLOGY B:Q276 S:Q075 | 80,000 | 0 | 0 | 0 | ADAMS |
| E CN488 | E D001 | Q | PS 40 TECHNOLOGY B:Q040 S:Q040 | 200,000 | 0 | 0 | 0 | ADAMS |
| E CN491 | E D001 | Q | PS 55 TECHNOLOGY B:Q055 S:Q055 | 150,000 | 0 | 0 | 0 | ADAMS |
| E CN492 | E D001 | Q | PS 62 HYDROPONIC STEM LAB B:Q062 S:Q062 | 175,000 | 0 | 0 | 0 | ADAMS |
| E CN493 | E D001 | Q | MS 72 AUDITORIUM A/V B:Q072 S:Q072 | 200,000 | 0 | 0 | 0 | ADAMS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN494 | E D001 | Q | PS 80 MEDIA CENTER IN LIBRARY B:Q080 S:Q080 | 500,000 | 0 | 0 | 0 | ADAMS |
| E CN495 | E D001 | Q | PAVILION STRUCTURE B:Q686 S:Q167 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CN496 | E D001 | Q | KINDERGARTEN AND ADULT BATHROOMS ON THE SECOND FLOOR B:Q101 S:Q101 | 600,000 | 0 | 0 | 0 | SCHULMAN |
| E CN497 | E D001 | Q | LIGHTING / ELECTRICAL UPGRADE FOR AUDITORIUM B:Q441 S:Q440 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CN498 | E D001 | Q | AUDITORIUM RESTORATION B:Q174 S:Q174 | 350,000 | 0 | 0 | 0 | SCHULMAN |
| E CN499 | E D001 | Q | RUSSELL SAGE SCHOOL YARD B:Q190 S:Q190 | 1,000,000 | 0 | 0 | 0 | SCHULMAN |
| E CN500 | E D001 | Q | HYDROPONIC SCIENCE LAB/FARM CLASSROOM. B:Q144 S:Q144 | 175,000 | 0 | 0 | 0 | SCHULMAN |
| E CN501 | E D001 | Q | AIR CONDITIONING FOR AUDITORIUM B:Q196 S:Q196 | 200,000 | 0 | 0 | 0 | SCHULMAN |
| E CN502 | E D001 | Q | STEM LAB EQUIPMENT B:Q099 S:Q099 | 250,000 | 0 | 0 | 0 | SCHULMAN |
| E CN503 | E D001 | Q | AUDITORIUM UPGRADE B:Q054 S:Q054 | 200,000 | 0 | 0 | 0 | SCHULMAN |
| E CN504 | E D001 | Q | LIBRARY UPGRADE B:Q686 S:Q686 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CN505 | E D001 | Q | HISTORIC MURALS RESTORATION B:Q686 S:Q167 | 64,000 | 0 | 0 | 0 | SCHULMAN |
| E CN506 | E D001 | Q | RENOVATION OF GYM B:Q144 S:Q144 | 175,000 | 0 | 0 | 0 | SCHULMAN |
| E CN507 | E D001 | Q | SCIENCE LAB B:Q054 S:Q054 | 150,000 | 0 | 0 | 0 | SCHULMAN |
| E CN508 | E D001 | Q | BATHROOM RENOVATION B:Q973 S:Q196 | 80,000 | 0 | 0 | 0 | SCHULMAN |
| E CN513 | E D001 | Q | Q229 TECHNOLOGY PURCHASE B:Q229 S:Q229 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN514 | E D001 | Q | Q88 TECHNOLOGY PURCHASE B:Q088 S:Q088 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN515 | E D001 | Q | Q128 TECHNOLOGY PURCHASE B:Q128 S:Q128 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN516 | E D001 | Q | Q71 TECHNOLOGY PURCHASE B:Q071 S:Q071 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN517 | E D001 | Q | Q585 TECHNOLOGY PURCHASE B:Q585 S:Q585 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN518 | E D001 | Q | Q290 TECHNOLOGY PURCHASE B:Q290 S:Q290 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN519 | E D001 | Q | Q91 TECHNOLOGY PURCHASE B:Q091 S:Q091 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN520 | E D001 | Q | Q153 TECHNOLOGY PURCHASE B:Q153 S:Q153 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN521 | E D001 | Q | Q68 TECHNOLOGY PURCHASE B:Q068 S:Q068 | 50,000 | 0 | 0 | 0 | HOLDEN |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|------------------------|
| E CN522 | E D001 | Q | Q49 TECHNOLOGY PURCHASE B:Q049 S:Q049 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN523 | E D001 | Q | Q73 TECHNOLOGY PURCHASE B:Q073 S:Q073 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN524 | E D001 | Q | Q113 TECHNOLOGY PURCHASE B:Q113 S:Q113 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN525 | E D001 | Q | Q87 TECHNOLOGY PURCHASE B:Q087 S:Q087 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN526 | E D001 | Q | Q119 TECHNOLOGY PURCHASE B:Q119 S:Q119 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN527 | E D001 | Q | Q58 TECHNOLOGY PURCHASE B:Q058 S:Q058 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN528 | E D001 | Q | Q485 TECHNOLOGY PURCHASE B:Q485 S:Q485 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN529 | E D001 | Q | Q93 TECHNOLOGY PURCHASE B:Q093 S:Q093 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN530 | E D001 | Q | Q009 TECHNOLOGY PURCHASE B:Q009 S:Q009 | 50,000 | 0 | 0 | 0 | HOLDEN |
| E CN531 | E D001 | Q | Q049 DRINKING FOUNTAINS B:Q049 S:Q049 | 65,000 | 0 | 0 | 0 | HOLDEN |
| E CN532 | E D001 | Q | Q087 KITCHEN RENOVATION B:Q087 S:Q087 | 1,000,000 | 0 | 0 | 0 | HOLDEN |
| E CN533 | E D001 | Q | Q113 SURVEILLANCE CAMERAS B:Q113 S:Q113 | 400,000 | 0 | 0 | 0 | HOLDEN |
| E CN534 | E D001 | Q | Q119 COMPUTER LAB B:Q119 S:Q119 | 500,000 | 0 | 0 | 0 | HOLDEN |
| E CN535 | E D001 | Q | Q229 RENOVATE STUDENT AND STAFF BATHROOMS B:Q229 S:Q229 | 1,500,000 | 0 | 0 | 0 | HOLDEN |
| E CN536 | E D001 | Q | ACADEMY OF MEDICAL TECHNOLOGY B:Q465 S:Q309 | 500,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| E CN537 | E D001 | Q | GEORGE WASHINGTON CARVER HS FOR THE SCIENCES B:Q420 S:Q272 | 550,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| E CN538 | E D001 | Q | P256Q-NYCD0E DISTRICT 75 SCHOOL B: S:Q256 | 230,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN539 | E D001 | Q | KAPPA VI B:Q282 S:Q465 | 104,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN540 | E D001 | Q | THE LAURELTON SCHOOL B:Q156 S:Q156 | 600,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN541 | E D001 | Q | FREDERICK DOUGLASS ACADEMY VI B:Q465 S:Q260 | 150,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN542 | E D001 | Q | GOLDIE MAPLE ACADEMY B:Q198 S:Q333 | 76,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN543 | E D001 | Q | VILLAGE ACADEMY B:Q053 S:Q319 | 240,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN544 | E D001 | Q | KNOWLEDGE AND POWER PREPARATORY ACADEMY B:Q465 S:Q282 | 150,000 | 0 | 0 | 0 | BROOKS-POWERS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------|
| E CN545 | E D001 | Q | PREPARTORY ACADEMY FOR WRITERS B:Q420 S:Q283 | 50,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN546 | E D001 | Q | P.S. 195 MAGNET ACADEMY B:Q195 S:Q195 | 200,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN547 | E D001 | Q | PS 132Q RALPH BUNCHE SCHOOL B:Q132 S:Q132 | 150,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN548 | E D001 | Q | COMMUNITY VOICES MIDDLE SCHOOL B:Q231 S:Q356 | 50,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN549 | E D001 | Q | MERRICK ACADEMY CHARTER B:Q704 S:Q704 | 350,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN550 | E D001 | Q | P.S. 063 OLD SOUTH B:Q063 S:Q063 | 200,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| E CN551 | E D001 | Q | ROBERT H. GODDARD HS OF COMMUNICATION ARTS AND TECHNOLOGY B:Q202 S:Q308 | 1,000,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| E CN552 | E D001 | Q | WATERSIDE CHILDREN'S STUDIO SCHOOL B: Q225 S: Q317 | 500,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| E CN553 | E D001 | Q | PS 97 AUDITORIUM UPGRADE FOREST PARK B:Q097 S:Q097 | 215,000 | 0 | 0 | 0 | ARIOLA |
| E CN554 | E D001 | Q | PLAYGROUND UPGRADE AT P.S./M.S. 114 BELLE HARBOR B:Q114 S:Q114 | 140,000 | 0 | 0 | 0 | ARIOLA |
| E CN555 | E D001 | Q | ROBERT H. GODDARD HIGH SCHOOL TECHNOLOGY UPGRADE B:Q202 S:Q308 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN556 | E D001 | Q | ROCKAWAY COLLEGIATE HIGH SCHOOL TECHNOLOGY UPGRADE B:Q410 S:Q351 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN557 | E D001 | Q | P.S. 097 FOREST PARK TECHNOLOGY UPGRADE B:Q097 S:Q097 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN558 | E D001 | Q | P.S. 377 TECHNOLOGY UPGRADE B:Q335 S:Q377 | 100,000 | 0 | 0 | 0 | ARIOLA |
| E CN559 | E D001 | Q | WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY UPGRADE B:Q225 S:Q317 | 150,000 | 0 | 0 | 0 | ARIOLA |
| E CN560 | E D001 | Q | P.S. 066 JACQUELINE KENNEDY ONASSIS MEDIA CENTER B:Q066 S:Q066 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN561 | E D001 | Q | P.S. 063 OLD SOUTH BATHROOMS B:Q063 S:Q063 | 300,000 | 0 | 0 | 0 | ARIOLA |
| E CN562 | E D001 | Q | P.S. 047 CHRIS GALAS TECHNOLOGY UPGRADE B:Q593 S:Q047 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN563 | E D001 | Q | SCHOLARS' ACADEMY TECHNOLOGY UPGRADE B:Q180 S:Q323 | 60,000 | 0 | 0 | 0 | ARIOLA |
| E CN564 | E D001 | Q | P.S. 254 - THE ROSA PARKS SCHOOL TECHNOLOGY UPGRADE B:Q254 S:Q254 | 50,000 | 0 | 0 | 0 | ARIOLA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN565 | E D001 | Q | P.S. 207 ROCKWOOD PARK LIBRARY B:Q207 S:Q207 | 750,000 | 0 | 0 | 0 | ARIOLA |
| E CN566 | E D001 | Q | P.S. 090 HORACE MANN TECHNOLOGY UPGRADE B:Q090 S:Q090 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN567 | E D001 | Q | J.H.S. 210 ELIZABETH BLACKWELL LIBRARY B:Q210 S:Q210 | 600,000 | 0 | 0 | 0 | ARIOLA |
| E CN568 | E D001 | Q | P.S./M.S. 114 BELLE HARBOR SOUND SYSTEM B:Q114 S:Q114 | 150,000 | 0 | 0 | 0 | ARIOLA |
| E CN569 | E D001 | Q | J.H.S. 202 ROBERT H. GODDARD PHONES UPGRADE B:Q202 S:Q202 | 100,000 | 0 | 0 | 0 | ARIOLA |
| E CN570 | E D001 | Q | P.S. 65 - THE RAYMOND YORK TECH UPGRADE B:Q884 S:Q065 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN571 | E D001 | Q | P.S. 060 WOODHAVEN TECHNOLOGY UPGRADE B:Q060 S:Q060 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN572 | E D001 | Q | P.S. 146 HOWARD BEACH TECHNOLOGY UPGRADE B:Q146 S:Q146 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN573 | E D001 | Q | JOHN ADAMS HIGH SCHOOL TECHNOLOGY UPGRADE B:Q480 S:Q480 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN574 | E D001 | Q | CHANNEL VIEW SCHOOL FOR RESEARCH TECHNOLOGY UPGRADE B:Q410 S:Q262 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN575 | E D001 | Q | ROCKAWAY PARK HIGH SCHOOL TECHNOLOGY UPGRADE B:Q410 S:Q324 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN576 | E D001 | Q | P.S. 232 LINDENWOOD TECHNOLOGY UPGRADE B:Q232 S:Q232 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN577 | E D001 | Q | P.S. 273 TECHNOLOGY UPGRADE B:Q273 S:Q273 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN578 | E D001 | Q | P.S. 056 HARRY EICHLER TECHNOLOGY UPGRADE B:Q056 S:Q056 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN579 | E D001 | Q | P.S. 064 JOSEPH P. ADDABBO TECHNOLOGY UPGRADE B:Q064 S:Q064 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN580 | E D001 | Q | M.S. 137 AMERICA'S SCHOOL OF HEROES TECHNOLOGY UPGRADE B:Q137 S:Q137 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN581 | E D001 | Q | WATERSIDE SCHOOL FOR LEADERSHIP TECHNOLOGY UPGRADE B:Q225 S:Q318 | 50,000 | 0 | 0 | 0 | ARIOLA |
| E CN583 | E D001 | K | PS 8 PLAYGROUND UPGRADE B:K008 S:K008 | 600,000 | 0 | 0 | 0 | RESTLER |
| E CN585 | E D001 | K | PS 34 - CAFETERIA VENTILATION IMPROVEMENTS B:K034 S:K034 | 500,000 | 0 | 0 | 0 | RESTLER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN586 | E D001 | K | PS 110 3RD FLOOR REPLACEMENT B:K110 S:K110 | 350,000 | 0 | 0 | 0 | RESTLER |
| E CN587 | E D001 | Q | I.S.77 B:Q849 S:Q077 | 56,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN588 | E D001 | K | LYONS COMMUNITY SCHOOL B:K049 S:K586 | 125,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN589 | E D001 | Q | PS 81Q ANNEX B:Q081 S:Q081 | 150,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN590 | E D001 | K | MS 577 B:K017 S:K017 | 150,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN591 | E D001 | K | PS 257 B:K257 S:K257 | 200,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN592 | E D001 | K | PS 84 B:K084 S:K084 | 75,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN593 | E D001 | K | PS 75 B:K075 S:K075 | 150,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN594 | E D001 | K | PS 196, DENTAL OFFICE B:K196 S:K196 | 50,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN595 | E D001 | K | PS 319 B:K319 S:K319 | 50,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN596 | E D001 | K | PS 250 B:K250 S:K250 | 150,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN597 | E D001 | Q | PS 239 B:Q239 S:Q239 | 450,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN598 | E D001 | K | IS 349 B:K111 S:K349 | 200,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN599 | E D001 | K | PS 414 BROOKLYN ARBOR ELEMENTARY SCHOOL B:K019 S:K414 | 500,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN600 | E D001 | K | PS 147 B:K147 S:K147 | 450,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN601 | E D001 | K | WILLIAMSBURG HIGH SCHOOL OF ARTS AND TECHNOLOGY B:K049 S:K454 | 74,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN602 | E D001 | K | PROGRESS HIGH SCHOOL B:K450 S:K474 | 70,000 | 0 | 0 | 0 | GUTIERREZ |
| E CN605 | E D001 | K | PS 270 BATHROOM AND FOUNTAIN UPGRADE B:K270 S:K270 | 400,000 | 0 | 0 | 0 | HUDSON |
| E CN606 | E D001 | K | NEW BRIDGES ELEMENTARY DANCE STUDIO B:K167 S:K532 | 125,000 | 0 | 0 | 0 | HUDSON |
| E CN607 | E D001 | K | EBBETS FIELD MIDDLE SCHOOL BATHROOM UPGRADE B:K320 S:K352 | 300,000 | 0 | 0 | 0 | HUDSON |
| E CN608 | E D001 | K | PS 221 TOUSSAINT L'OUVERTURE SMARTBOARD & TECH UPGRADE B:K221 S:K221 | 150,000 | 0 | 0 | 0 | HUDSON |
| E CN609 | E D001 | K | P.S. 241 EMMA L JOHNSTON STEM CART B:K241 S:K241 | 100,000 | 0 | 0 | 0 | HUDSON |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN610 | E D001 | K | FORT GREENE PREPERATORY ACADEMY 3RD FL BATHROOM B:K046 S:K691 | 300,000 | 0 | 0 | 0 | HUDSON |
| E CN611 | E D001 | K | ASPIRATIONS DIPLOMA PLUS HS LAPTOPS B:K824 S:K646 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CN612 | E D001 | K | BROOKLYN SCHOOL FOR CAREER DEVELOPMENT SENSORY ROOM B:K753 S:K753 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CN613 | E D001 | K | BROOKLYN WEST ALC ALBANY - MINDFULNESS ROOM B:K982 S:RLC1 | 60,000 | 0 | 0 | 0 | HUDSON |
| E CN614 | E D001 | K | MS 113 RONALD EDMONDS LEARNING CENTER STEM LAB B:K113 S:K113 | 225,000 | 0 | 0 | 0 | HUDSON |
| E CN615 | E D001 | K | PS 316 ELIJAH STROUD AUDITORIUM UPGRADE B:K316 S:K316 | 500,000 | 0 | 0 | 0 | HUDSON |
| E CN616 | E D001 | K | INTERNATIONAL HS AT PROSPECT HEIGHTS LOCKER REPLACEMENT B:K440 S:K524 | 300,000 | 0 | 0 | 0 | HUDSON |
| E CN617 | E D001 | K | PS 287 AUDITORIUM UPGRADE B:K287 S:K287 | 300,000 | 0 | 0 | 0 | HUDSON |
| E CN618 | E D001 | K | BROOKLYN HS FOR MUSIC & THEATER AUDITORIUM UPGRADE B:K440 S:K548 | 135,000 | 0 | 0 | 0 | HUDSON |
| E CN619 | E D001 | K | MEDGAR EVERS PREP UPGRADE ROOM 407 B:K590 S:K590 | 105,000 | 0 | 0 | 0 | HUDSON |
| E CN620 | E D001 | K | PS 9 TECHNOLOGY UPGRADE B:K009 S:K009 | 350,000 | 0 | 0 | 0 | HUDSON |
| E CN621 | E D001 | K | PS 262 PLAYGROUND RENOVATION B:K262 S:K262 | 1,000,000 | 0 | 0 | 0 | SPEAKER, OSSÉ |
| E CN622 | E D001 | K | SCIENCE LAB UPGRADE FOR PS. 23 B:K023 S:K023 | 225,000 | 0 | 0 | 0 | SPEAKER, OSSÉ |
| E CN623 | E D001 | K | AUDITORIUM UPGRADES FOR PS 23 B:K023 S:K023 | 767,000 | 0 | 0 | 0 | OSSÉ |
| E CN624 | E D001 | K | PS 262 PLAYGROUND RENOVATION B:K262 S:K262 | 500,000 | 0 | 0 | 0 | OSSÉ |
| E CN625 | E D001 | K | PS 138 PLAYGROUND RENOVATION B:K138 S:K138 | 767,000 | 0 | 0 | 0 | OSSÉ |
| E CN626 | E D001 | K | COMPUTER LABORATORY UPDATE AT P368K B:K033 S:K368 | 60,000 | 0 | 0 | 0 | OSSÉ |
| E CN627 | E D001 | K | FILTERED WATER BOTTLE FOUNTAINS FOR BEDFORD ACADEMY HS B:K994 S:K595 | 56,000 | 0 | 0 | 0 | OSSÉ |
| E CN628 | E D001 | K | MULTIMEDIA STUDIO FOR MS 35 B:K035 S:K035 | 350,000 | 0 | 0 | 0 | OSSÉ |
| E CN629 | E D001 | K | WILLIAM H. MAXWELL CTE HIGH SCHOOL - GYMNASIUM RENOVATION B:K660 S:K660 | 70,000 | 0 | 0 | 0 | NURSE |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------|
| E CN630 | E D001 | K | ABRAHAM LINCOLN INTERMEDIATE SCHOOL 171 - AUD UPGRADE B:K171 S:K171 | 50,000 | 0 | 0 | 0 | NURSE |
| E CN631 | E D001 | K | P53K - TECHNOLOGY UPGRADE B:K562 S:K053 | 115,000 | 0 | 0 | 0 | NURSE |
| E CN632 | E D001 | K | WARWICK COMMUNITY SCHOOL - HYDROPONIC LAB EXPANSION B:K158 S:K158 | 50,000 | 0 | 0 | 0 | NURSE |
| E CN633 | E D001 | K | PS 065 - PLAYGROUND RENOVATION B:K065 S:K065 | 200,000 | 0 | 0 | 0 | NURSE |
| E CN634 | E D001 | K | PS 214K - THE MICHAEL FRIEDSAM SCHOOL B:K214 S:K214 | 300,000 | 0 | 0 | 0 | NURSE |
| E CN635 | E D001 | K | MULTICULTURAL HIGH SCHOOL B:K583 S:K583 | 350,000 | 0 | 0 | 0 | NURSE |
| E CN636 | E D001 | K | YARD RENOVATION - P.S. 503: THE SCHOOL OF DISCOVERY B:K314 S:K503 | 1,500,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| E CN637 | E D001 | K | MUSIC ROOM UPDATE - P.S. 094 THE HENRY LONGFELLOW B:K094 S:K094 | 350,000 | 0 | 0 | 0 | AVILÉS |
| E CN638 | E D001 | K | A/V UPGRADE - P.S. 310 THE SCHOOL FOR FUTURE LEADERS B:K310 S:K310 | 250,000 | 0 | 0 | 0 | AVILÉS |
| E CN639 | E D001 | K | TECH - P.S. 69 VINCENT D. GRIPPO SCHOOL B:K069 S:K069 | 200,000 | 0 | 0 | 0 | AVILÉS |
| E CN640 | E D001 | K | FORENSICS LAB UPGRADE - J.H.S. 088 PETER ROUGET B:K088 S:K088 | 400,000 | 0 | 0 | 0 | AVILÉS |
| E CN641 | E D001 | K | SCHOOL YARD RECONSTRUCTION - P.S. 503 B:K314 S:K503 | 750,000 | 0 | 0 | 0 | AVILÉS |
| E CN642 | E D001 | K | KITCHEN - SCHOOL OF MATH, SCIENCE, AND HEALTHY LIVING B:K971 S:K971 | 400,000 | 0 | 0 | 0 | AVILÉS |
| E CN643 | E D001 | K | 4TH AVE YARD - P.S. 024 B:K024 S:K024 | 750,000 | 0 | 0 | 0 | AVILÉS |
| E CN644 | E D001 | K | STEM LAB UPGRADE - P.S. 001 THE BERGEN B:K001 S:K001 | 200,000 | 0 | 0 | 0 | AVILÉS |
| E CN645 | E D001 | K | GROWING IN THE GREENHOUSE - P.S. 015 PATRICK F. DALY B:K015 S:K015 | 50,000 | 0 | 0 | 0 | AVILÉS |
| E CN646 | E D001 | K | MAC COMPUTER LAB - P.S. 169 SUNSET PARK B:K169 S:K169 | 100,000 | 0 | 0 | 0 | AVILÉS |
| E CN647 | E D001 | K | TECH UPGRADES - P.S. 015 PATRICK F. DALY B:K015 S:K015 | 114,000 | 0 | 0 | 0 | AVILÉS |
| E CN648 | E D001 | K | TECH UPGRADES - P.S. 371 - LILLIAN L. RASHKIS B:K371 S:K371 | 500,000 | 0 | 0 | 0 | AVILÉS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN649 | E D001 | K | TECH UPGRADES - SOUTH BROOKLYN COMMUNITY HIGH SCHOOL B:K825 S:K698 | 70,000 | 0 | 0 | 0 | AVILÉS |
| E CN650 | E D001 | K | WATER STATIONS - RED HOOK NEIGHBORHOOD SCHOOL B:K027 S:K676 | 88,000 | 0 | 0 | 0 | AVILÉS |
| E CN651 | E D001 | K | WATER FOUNTAINS - P.S. 69 VINCENT D. GRIPPO SCHOOL B:K069 S:K069 | 142,000 | 0 | 0 | 0 | AVILÉS |
| E CN652 | E D001 | K | THE WINDSOR TERRACE SCHOOL BATHROOM UPGRADE, PB B:K154 S:K154 | 300,000 | 0 | 0 | 0 | HANIF |
| E CN653 | E D001 | K | PS 107- BIG YARD, PB B:K107 S:K107 | 500,000 | 0 | 0 | 0 | HANIF |
| E CN654 | E D001 | K | BROOKLYN NEW SCHOOL/COLLABORATIVE STUDIES- GYM PARTITION B:K142 S:K448 | 300,000 | 0 | 0 | 0 | HANIF |
| E CN655 | E D001 | K | PARK PLACE COMMUNITY MIDDLE SCHOOL (MS 266) TECH UPGRADE B:K902 S:K266 | 100,000 | 0 | 0 | 0 | HANIF |
| E CN656 | E D001 | K | MS 839- TECHNOLOGY UPGRADES B:K437 S:K839 | 60,000 | 0 | 0 | 0 | HANIF |
| E CN657 | E D001 | K | COY L. COX SCHOOL (P369K)- TECHNOLOGY UPGRADES B:K313 S:K369 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN658 | E D001 | K | P53K- TECHNOLOGY UPGRADES B:K437 S:K053 | 91,000 | 0 | 0 | 0 | HANIF |
| E CN659 | E D001 | K | HENRY BRISTOW (PS 039)- GENDER NEUTRAL BATHROOM RENO B:K039 S:K039 | 150,000 | 0 | 0 | 0 | HANIF |
| E CN660 | E D001 | K | SILAS B. DUTCHER (PS 124K)- TECHNOLOGY UPGRADES B:K124 S:K124 | 130,000 | 0 | 0 | 0 | HANIF |
| E CN661 | E D001 | K | THE PARKSIDE SCHOOL (PS 130)- TECHNOLOGY UPGRADES B:K130 S:K130 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN662 | E D001 | K | PS 131 - 1 BATHROOM RENOVATIONS B:K131 S:K131 | 300,000 | 0 | 0 | 0 | HANIF |
| E CN663 | E D001 | K | PS 179 - TECHNOLOGY UPGRADES B:K179 S:K179 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN664 | E D001 | K | THE DORIS COHEN SCHOOL (PS 230) - AUDIO/VISUAL TECH B:K230 S:K230 | 100,000 | 0 | 0 | 0 | HANIF |
| E CN665 | E D001 | K | PARK SLOPE SCHOOL (PS 282)- BATHROOM RENOVATION B:K282 S:K282 | 150,000 | 0 | 0 | 0 | HANIF |
| E CN666 | E D001 | K | JOHN M. HARRIGAN ELEMENTARY (PS 29)- TECHNOLOGY UPGRADES B:K029 S:K029 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN667 | E D001 | K | THE CHILDREN'S SCHOOL (PS 372)- BATHROOM RENOVATION B:K834 S:K372 | 150,000 | 0 | 0 | 0 | HANIF |
| E CN668 | E D001 | K | THE MAURICE SENDAK COMMUNITY SCHOOL (PS 118)- TECH B:K763 S:K118 | 50,000 | 0 | 0 | 0 | HANIF |

I.
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CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN669 | E D001 | K | WEST BROOKLYN COMMUNITY HIGH SCHOOL- TECHNOLOGY UPGRADES B:K781 S:K529 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN670 | E D001 | K | WILLIAM A. BUTLER SCHOOL - WATER FOUNTAIN IMPROVEMENTS B:K317 S:K133 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN671 | E D001 | K | WILLIAM ALEXANDER MIDDLE SCHOOL 51- DANCE ROOM B:K051 S:K051 | 300,000 | 0 | 0 | 0 | HANIF |
| E CN672 | E D001 | K | BROOKLYN COLLEGE ACADEMY- TECHNOLOGY UPGRADES B:K917 S:K555 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN673 | E D001 | K | WILLIAM PENN SCHOOL (PS 321)- TECHNOLOGY UPGRADES B:K321 S:K321 | 50,000 | 0 | 0 | 0 | HANIF |
| E CN674 | E D001 | K | PS 32- TECHNOLOGY UPGRADES B:K032 S:K032 | 86,000 | 0 | 0 | 0 | HANIF |
| E CN675 | E D001 | K | BROOKLYN URBAN GARDEN CHARTER SCHOOL (BUGS) TECH UPGRADE B: S: | 50,000 | 0 | 0 | 0 | HANIF |
| E CN676 | E D001 | K | AUDITORIUM UPGRADES AT PS 6 B:K006 S:K006 | 550,000 | 0 | 0 | 0 | JOSEPH |
| E CN677 | E D001 | K | LIBRARY AND TECHNOLOGY UPGRADES AT MS 246 WALT WHIMAN B:K246 S:K246 | 800,000 | 0 | 0 | 0 | JOSEPH |
| E CN678 | E D001 | K | TECHNOLOGY UPGRADES AT ACADEMY OF HOSPITALITY AND TOURISM B:K465 S:K408 | 100,000 | 0 | 0 | 0 | JOSEPH |
| E CN679 | E D001 | K | TECHNOLOGY UPGRADES AT PS 249 THE CATON B:K249 S:K249 | 152,000 | 0 | 0 | 0 | JOSEPH |
| E CN680 | E D001 | K | TECHNOLOGY UPGRADES AT PARKSIDE PREPARATORY ACADEMY B:K002 S:K002 | 50,000 | 0 | 0 | 0 | JOSEPH |
| E CN681 | E D001 | K | AUDITORIUM UPGRADES AT PS 139 ALEXINE A. FENTY B:K139 S:K139 | 550,000 | 0 | 0 | 0 | JOSEPH |
| E CN684 | E D001 | K | I.S. 166 - COMPUTER LAB B:K166 S:K953 | 64,000 | 0 | 0 | 0 | BARRON |
| E CN685 | E D001 | K | P.S. 41 - AUDITORIUM B:K041 S:K041 | 300,000 | 0 | 0 | 0 | BARRON |
| E CN686 | E D001 | K | I.S. 275 - RECORDING STUDIO B:K275 S:K643 | 300,000 | 0 | 0 | 0 | BARRON |
| E CN687 | E D001 | K | I.S. 275 - AUDITORIUM B:K275 S:K518 | 500,000 | 0 | 0 | 0 | BARRON |
| E CN688 | E D001 | K | P.S. 183 - AUDITORIUM B:K183 S:K668 | 500,000 | 0 | 0 | 0 | BARRON |
| E CN689 | E D001 | K | AIR CONDITIONING AND WIRING UPGRADES B:K163 S:K748 | 500,000 | 0 | 0 | 0 | BRANNAN |
| E CN690 | E D001 | K | TECHNOLOGY & AUDITORIUM UPGRADES B:K127 S:K127 | 500,000 | 0 | 0 | 0 | BRANNAN |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN691 | E D001 | K | STUDENT BATHROOM UPGRADES B:K200 S:K200 | 250,000 | 0 | 0 | 0 | BRANNAN |
| E CN692 | E D001 | K | TECHNOLOGY & AUDITORIUM UPGRADES B:K331 S:K030 | 500,000 | 0 | 0 | 0 | BRANNAN |
| E CN693 | E D001 | K | WATER FILTRATION SYSTEM UPGRADES B:K807 S:K163 | 250,000 | 0 | 0 | 0 | BRANNAN |
| E CN694 | E D001 | K | AUDITORIUM UPGRADE FUNDING GAP B:K264 S:K264 | 500,000 | 0 | 0 | 0 | BRANNAN |
| E CN695 | E D001 | K | MULTIPURPOSE TECH LAB RENOVATION B:K229 S:K229 | 500,000 | 0 | 0 | 0 | BRANNAN |
| E CN696 | E D001 | K | OUTDOOR STEM CENTER B:K104 S:K104 | 250,000 | 0 | 0 | 0 | BRANNAN |
| E CN697 | E D001 | K | TECHNOLOGY & WIRING UPGRADES B:K102 S:K102 | 300,000 | 0 | 0 | 0 | BRANNAN |
| E CN698 | E D001 | K | TECHNOLOGY UPGRADES B:K112 S:K112 | 250,000 | 0 | 0 | 0 | BRANNAN |
| E CN699 | E D001 | K | BROOKLYN SCIENCE AND ENGINEERING ACADEMY B:K763 S:K763 | 500,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| E CN700 | E D001 | K | CULTURAL ACADEMY FOR THE ARTS AND SCIENCES (CAAS) B:K415 S:K629 | 500,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| E CN701 | E D001 | K | I.S. 285K-MEYER LEVIN MIDDLE SCHOOL B:K285 S:K285 | 500,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| E CN702 | E D001 | K | TECHNOLOGY UPGRADES B:K042 S:K853 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN703 | E D001 | K | TECHNOLOGY UPGRADES B:K395 S:K109 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN704 | E D001 | K | TECHNOLOGY UPGRADES B:K181 S:K181 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN705 | E D001 | K | UPDATED SMART BOARDS& LAPTOPS B:K852 S:K326 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN706 | E D001 | K | TECHNOLOGY & SMARTBOARDS B:K361 S:K361 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN707 | E D001 | K | LIBRARY DIGITAL MEDIA B:K152 S:K315 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN708 | E D001 | K | COURTYARD RENOVATION B:K152 S:K152 | 550,000 | 0 | 0 | 0 | LOUIS |
| E CN709 | E D001 | K | AUDITORIUM UPGRADE B:K244 S:K244 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CN710 | E D001 | K | TECHNOLOGY UPGRADES B:K119 S:K119 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN711 | E D001 | K | TECHNOLOGY UPGRADES B:K193 S:K193 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN712 | E D001 | K | BATHROOM UPGRADES B:K208 S:K208 | 250,000 | 0 | 0 | 0 | LOUIS |
| E CN713 | E D001 | K | TECHNOLOGY UPGRADES B:K198 S:K198 | 100,000 | 0 | 0 | 0 | LOUIS |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------|
| E CN714 | E D001 | K | TECHNOLOGY UPGRADES B:K855 S:K235 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN715 | E D001 | K | TECHNOLOGY UPGRADES B:K242 S:K235 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN716 | E D001 | K | BATHROOM UPGRADE B:K285 S:K285 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CN717 | E D001 | K | GREEN HOUSE B:K240 S:K381 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN718 | E D001 | K | AUDITORIUM UPGRADE B:K240 S:K240 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN719 | E D001 | K | "KADE LEWIN FITNESS CENTER" B:K244 S:K763 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN720 | E D001 | K | BATHROOM UPGRADES B:K405 S:K405 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CN721 | E D001 | K | A/V UPGRADES B:K405 S:K405 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CN722 | E D001 | K | TECHNOLOGY UPGRADES CLASSROOMS B:K515 S:K578 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN723 | E D001 | K | COMPUTER ROOM UPGRADE B:K416 S:K563 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN724 | E D001 | K | AUDITORIUM UPGRADE B:K415 S:K569 | 400,000 | 0 | 0 | 0 | LOUIS |
| E CN725 | E D001 | K | CULTURAL ACADEMY FOR THE ARTS AND SCIENCES (CAAS) B:K415 S:K629 | 400,000 | 0 | 0 | 0 | LOUIS |
| E CN726 | E D001 | K | BROOKLYN BRIDGE ACADEMY - AUDITORIUM UPGRADE B:K515 S:K515 | 1,000,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| E CN727 | E D001 | K | HIGH SCHOOL FOR MEDICAL PROFESSIONS - UPGRADE SCIENCE LAB B:K500 S:K500 | 1,000,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| E CN728 | E D001 | K | P.S. 272 CURTIS ESTABROOK - MULTIMEDIA LIBRARY UPGRADE B:K272 S:K272 | 750,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| E CN729 | E D001 | K | P.S. 312 BERGEN BEACH - RENOVATE LIBRARY B:K312 S:K312 | 750,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| E CN730 | E D001 | K | J.H.S. 078 ROY H. MANN - TECHNOLOGY UPGRADE B:K078 S:K078 | 50,000 | 0 | 0 | 0 | NARCISSE |
| E CN731 | E D001 | K | P.S. 203 FLOYD BENNETT SCHOOL - AUDITORIUM UPGRADE B:K203 S:K203 | 250,000 | 0 | 0 | 0 | NARCISSE |
| E CN732 | E D001 | K | P.S. 279 HERMAN SCHREIBER - TECHNOLOGY UPGRADE B:K279 S:K279 | 50,000 | 0 | 0 | 0 | NARCISSE |
| E CN733 | E D001 | K | P.S. 272 CURTIS ESTABROOK - MULTIMEDIA LIBRARY UPGRADE B:K272 S:K272 | 400,000 | 0 | 0 | 0 | NARCISSE |
| E CN734 | E D001 | K | P.S. 194 RAOUL WALLENBERG - AUDITORIUM UPGRADE B:K194 S:K194 | 100,000 | 0 | 0 | 0 | NARCISSE |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN735 | E D001 | K | P.S. 115 DANIEL MUCATEL SCHOOL - LIBRARY UPGRADE B:K115 S:K115 | 750,000 | 0 | 0 | 0 | NARCISSE |
| E CN736 | E D001 | K | P.S. 312 BERGEN BEACH - RENOVATE LIBRARY B:K312 S:K312 | 200,000 | 0 | 0 | 0 | NARCISSE |
| E CN737 | E D001 | K | BROOKLYN BRIDGE ACADEMY - AUDITORIUM UPGRADE B:K515 S:K515 | 500,000 | 0 | 0 | 0 | NARCISSE |
| E CN738 | E D001 | K | HIGH SCHOOL FOR MEDICAL PROFESSIONS - UPGRADE SCIENCE LAB B:K500 S:K500 | 400,000 | 0 | 0 | 0 | NARCISSE |
| E CN742 | E D001 | K | LIBERATION DIPLOMA PLUS HS- TECHNOLOGY UPGRADE B:K728 S:K728 | 100,000 | 0 | 0 | 0 | KAGAN |
| E CN743 | E D001 | K | PUBLIC SCHOOL 216 -CULINARY ARTS CLASS UPGRADE B:K216 S:K216 | 150,000 | 0 | 0 | 0 | KAGAN |
| E CN744 | E D001 | K | IS 228 - 3 NEW BASKETBALL COURTS B:K228 S:K228 | 60,000 | 0 | 0 | 0 | KAGAN |
| E CN745 | E D001 | K | P.S./I.S. 288 - THE SHIRLEY TANYHILL - TECH UPGRADES B:K288 S:K288 | 150,000 | 0 | 0 | 0 | KAGAN |
| E CN746 | E D001 | K | LEADERS HIGH SCHOOL - TECHNOLOGY UPGRADES B:K400 S:K400 | 63,000 | 0 | 0 | 0 | KAGAN |
| E CN747 | E D001 | K | KINGSBOROUGH EARLY COLLEGE CLASSROOM TECHNOLOGY UPGRADES B:K468 S:K468 | 100,000 | 0 | 0 | 0 | KAGAN |
| E CN748 | E D001 | K | PS 205 - TECHNOLOGY UPGRADE B:K205 S:K205 | 55,000 | 0 | 0 | 0 | KAGAN |
| E CN749 | E D001 | K | PS 101 THE VERRAZANO -TECHNOLOGY UPGRADES B:K101 S:K101 | 150,000 | 0 | 0 | 0 | KAGAN |
| E CN751 | E D001 | K | BAY ACADEMY IS 98 CLASSROOM RENOVATION B:K043 S:K043 | 750,000 | 0 | 0 | 0 | VERNIKOV |
| E CN752 | E D001 | K | JAMES MADISON HIGH SCHOOL TECHNOLOGY B:K425 S:K425 | 400,000 | 0 | 0 | 0 | VERNIKOV |
| E CN753 | E D001 | K | PS 197 AUDITORIUM UPGRADE B:K197 S:K197 | 100,000 | 0 | 0 | 0 | VERNIKOV |
| E CN755 | E D001 | K | PS 254 LIBRARY RENOVATIONS B:K254 S:K254 | 400,000 | 0 | 0 | 0 | VERNIKOV |
| E CN756 | E D001 | K | P811K CAFÉ UPGRADES B:K286 S:K286 | 210,000 | 0 | 0 | 0 | VERNIKOV |
| E CN757 | E D001 | K | PS206 SCIENCE LAB UPGRADE B:K206 S:K206 | 290,000 | 0 | 0 | 0 | VERNIKOV |
| E CN758 | E D001 | K | PS 370 TECHNOLOGY B:K370 S:K370 | 200,000 | 0 | 0 | 0 | VERNIKOV |
| E CN759 | E D001 | K | P771 AT PS 225 BATHROOM UPGRADE B:K225 S:K771 | 200,000 | 0 | 0 | 0 | VERNIKOV |
| E CN760 | E D001 | K | P53 AT GOLDSTEIN HS TECHNOLOGY B:K535 S:K053 | 80,000 | 0 | 0 | 0 | VERNIKOV |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN762 | E D001 | R | CONCORD HIGH SCHOOL - CULINARY KITCHEN B:R470 S:R470 | 2,718,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| E CN763 | E D001 | R | P.S. 19 THE CURTIS SCHOOL - TECHNOLOGY UPGRADE B:R019 S:R019 | 92,000 | 0 | 0 | 0 | HANKS |
| E CN764 | E D001 | R | P.S. 68 - PORT RICHMOND SCHOOL - GREEN SPACE B:R066 S:R066 | 50,000 | 0 | 0 | 0 | HANKS |
| E CN765 | E D001 | R | P.S. 68 - PORT RICHMOND SCHOOL - TECHNOLOGY UPGRADE B:R066 S:R066 | 90,000 | 0 | 0 | 0 | HANKS |
| E CN766 | E D001 | R | THE RICHMOND PRE-K CENTER - TECHNOLOGY UPGRADE B:R077 S:R077 | 50,000 | 0 | 0 | 0 | HANKS |
| E CN767 | E D001 | R | THE RICHMOND PRE-K CENTER - DANCE FLOOR INSTALLATION B:R077 S:R077 | 250,000 | 0 | 0 | 0 | HANKS |
| E CN768 | E D001 | R | I.S. 27 - STEAM LAB B:R027 S:R027 | 390,000 | 0 | 0 | 0 | HANKS |
| E CN769 | E D001 | R | I.S. 49 - TECHNOLOGY UPGRADES B:R049 S:R049 | 113,000 | 0 | 0 | 0 | HANKS |
| E CN770 | E D001 | R | I.S. 61 - STEAM LAB B:R061 S:R061 | 400,000 | 0 | 0 | 0 | HANKS |
| E CN771 | E D001 | R | P.S. 22 - AUDITORIUM SEATING REPLACEMENT B:R022 S:R022 | 550,000 | 0 | 0 | 0 | HANKS |
| E CN772 | E D001 | R | P.S. 22 - UPGRADES TO DANCE ROOM B:R022 S:R022 | 350,000 | 0 | 0 | 0 | HANKS |
| E CN773 | E D001 | R | P.S. 22 - OUTDOOR DIGITAL SIGN B:R022 S:R022 | 75,000 | 0 | 0 | 0 | HANKS |
| E CN774 | E D001 | R | THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF SI TECH UPGRADE B: S: | 65,000 | 0 | 0 | 0 | HANKS |
| E CN775 | E D001 | R | SEAMEN'S 3K AND PRE K - ELEVATOR INSTALLATION B: S: | 75,000 | 0 | 0 | 0 | HANKS |
| E CN776 | E D001 | R | NEW DORP HIGH SCHOOL: BASEBALL FIELD B:R436 S:R440 | 2,500,000 | 0 | 0 | 0 | SPEAKER, CARR |
| E CN777 | E D001 | R | IS 2: STEM LAB B:R002 S:R002 | 150,000 | 0 | 0 | 0 | CARR |
| E CN778 | E D001 | R | IS 51: TECHNOLOGY B:R051 S:R051 | 75,000 | 0 | 0 | 0 | CARR |
| E CN779 | E D001 | R | IS 72: GYMNASIUM RENOVATION B:R072 S:R072 | 200,000 | 0 | 0 | 0 | CARR |
| E CN780 | E D001 | R | PS 9: TECHNOLOGY B:R048 S:R048 | 75,000 | 0 | 0 | 0 | CARR |
| E CN781 | E D001 | R | PS 11: TECHNOLOGY B:R011 S:R011 | 75,000 | 0 | 0 | 0 | CARR |
| E CN782 | E D001 | R | PS 23: GYMNASIUM RENOVATION B:R023 S:R023 | 150,000 | 0 | 0 | 0 | CARR |

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CAPITAL PROJECT DETAIL

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN783 | E D001 | R | PS 26: TECHNOLOGY B:R026 S:R026 | 75,000 | 0 | 0 | 0 | CARR |
| E CN784 | E D001 | R | PS 29: TECHNOLOGY B:R029 S:R029 | 75,000 | 0 | 0 | 0 | CARR |
| E CN785 | E D001 | R | PS 30: TECHNOLOGY B:R030 S:R030 | 75,000 | 0 | 0 | 0 | CARR |
| E CN786 | E D001 | R | PS 38: MAIN OFFICE UPGRADE B:R038 S:R038 | 150,000 | 0 | 0 | 0 | CARR |
| E CN787 | E D001 | R | PS 39: CLASSROOM ROOM UPGRADES B:R039 S:R039 | 150,000 | 0 | 0 | 0 | CARR |
| E CN788 | E D001 | R | PS 41: TECHNOLOGY B:R041 S:R041 | 75,000 | 0 | 0 | 0 | CARR |
| E CN789 | E D001 | R | PS 46: TECHNOLOGY B:R046 S:R046 | 75,000 | 0 | 0 | 0 | CARR |
| E CN790 | E D001 | R | PS 50: TECHNOLOGY B:R050 S:R050 | 75,000 | 0 | 0 | 0 | CARR |
| E CN791 | E D001 | R | PS 52: TECHNOLOGY B:R052 S:R052 | 75,000 | 0 | 0 | 0 | CARR |
| E CN792 | E D001 | R | PS 54: TECHNOLOGY B:R054 S:R054 | 75,000 | 0 | 0 | 0 | CARR |
| E CN793 | E D001 | R | PS/IS 48: TECHNOLOGY B:R071 S:R071 | 75,000 | 0 | 0 | 0 | CARR |
| E CN794 | E D001 | R | PS 60: TECHNOLOGY B:R060 S:R060 | 75,000 | 0 | 0 | 0 | CARR |
| E CN795 | E D001 | R | PS 69: TECHNOLOGY B:R069 S:R069 | 75,000 | 0 | 0 | 0 | CARR |
| E CN796 | E D001 | R | NEW DORP HIGH SCHOOL: TECHNOLOGY B:R435 S:R440 | 75,000 | 0 | 0 | 0 | CARR |
| E CN797 | E D001 | R | THE MICHAEL J. PETRIDES SCHOOL: TECHNOLOGY B:R010 S:R080 | 75,000 | 0 | 0 | 0 | CARR |
| E CN798 | E D001 | R | STATEN ISLAND TECHINCAL HIGH SCHOOL: TECHNOLOGY B:R440 S:R605 | 75,000 | 0 | 0 | 0 | CARR |
| E CN799 | E D001 | R | SUSAN E. WAGNER HIGH SCHOOL: LIBRARY UPGRADE B:R460 S:R460 | 150,000 | 0 | 0 | 0 | CARR |
| E CN800 | E D001 | R | (IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL B:R063 S:R043 | 110,000 | 0 | 0 | 0 | BORELLI |
| E CN801 | E D001 | R | IS 24 B:R024 S:R024 | 200,000 | 0 | 0 | 0 | BORELLI |
| E CN802 | E D001 | R | IS 34 B:R034 S:R034 | 150,000 | 0 | 0 | 0 | BORELLI |
| E CN803 | E D001 | R | IS 7 B:R007 S:R007 | 500,000 | 0 | 0 | 0 | BORELLI |
| E CN804 | E D001 | R | IS 72 B:R072 S:R072 | 150,000 | 0 | 0 | 0 | BORELLI |
| E CN805 | E D001 | R | IS 75 B:R075 S:R075 | 150,000 | 0 | 0 | 0 | BORELLI |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN806 | E D001 | R | PS 1 B:R001 S:R001 | 200,000 | 0 | 0 | 0 | BORELLI |
| E CN807 | E D001 | R | PS 25 B:R825 S:R025 | 280,000 | 0 | 0 | 0 | BORELLI |
| E CN808 | E D001 | R | PS 3 B:R003 S:R003 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN809 | E D001 | R | PS 32 B:R032 S:R032 | 200,000 | 0 | 0 | 0 | BORELLI |
| E CN810 | E D001 | R | PS 36 B:R036 S:R036 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN811 | E D001 | R | PS 37 B:R037 S:R037 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN812 | E D001 | R | PS 373 B:R040 S:R373 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN813 | E D001 | R | PS 4 B:R004 S:R004 | 250,000 | 0 | 0 | 0 | BORELLI |
| E CN814 | E D001 | R | PS 42 B:R042 S:R042 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN815 | E D001 | R | PS 5 B:R005 S:R005 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN816 | E D001 | R | PS 53 B:R053 S:R053 | 150,000 | 0 | 0 | 0 | BORELLI |
| E CN817 | E D001 | R | PS 55 B:R055 S:R055 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN818 | E D001 | R | PS 56 B:R056 S:R056 | 250,000 | 0 | 0 | 0 | BORELLI |
| E CN819 | E D001 | R | PS 58 B:R058 S:R058 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN820 | E D001 | R | PS 6 B:R006 S:R006 | 210,000 | 0 | 0 | 0 | BORELLI |
| E CN821 | E D001 | R | PS 62 B:R062 S:R062 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN822 | E D001 | R | PS 69 B:R069 S:R069 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN823 | E D001 | R | PS 8 B:R008 S:R008 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN824 | E D001 | R | TOTTENVILLE HIGH SCHOOL B:R455 S:R455 | 250,000 | 0 | 0 | 0 | BORELLI |
| E CN825 | E D001 | R | CSI HS B:R043 S:R047 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN826 | E D001 | R | GAYNOR MCCOWN HIGH SCHOOL B:R063 S:R064 | 100,000 | 0 | 0 | 0 | BORELLI |
| E CN837 | E D001 | Q | PS121 TECHNOLOGY B:Q121 S:Q121 | 150,000 | 0 | 0 | 0 | ADAMS |
| E CN838 | E D001 | Q | RHHS STUDENT STUDY CENTER EXPANSION IN LIBRARY B:Q475 S:Q475 | 1,000,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| E CN840 | E D001 | Q | PS108 PUBLIC ADDRESS SYSTEM B:Q108 S:Q108 | 900,000 | 0 | 0 | 0 | SPEAKER, ADAMS |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN844 | E D001 | Q | PS160 AUDITORIUM SEATS B:Q160 S:Q160 | 550,000 | 0 | 0 | 0 | ADAMS |
| E CN847 | E D001 | Q | PS223 TECHNOLOGY B:Q223 S:Q223 | 300,000 | 0 | 0 | 0 | ADAMS |
| E CN849 | E D001 | Q | MS226 SECURITY CAMERAS B:Q226 S:Q226 | 550,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| E CN851 | E D001 | Q | AVIATION HS JFK B:Q750 S:Q610 | 5,000,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| E CN855 | E D001 | Q | AUGUST MARTIN HS SCIENCE LAB UPGRADES B:Q400 S:Q995 | 600,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| E CN856 | E D001 | Q | PS155 BATHROOM UPGRADE B:Q155 S:Q155 | 500,000 | 0 | 0 | 0 | ADAMS |
| E CN858 | E D001 | Q | RHHS FY 22 SUPPLEMENTAL COOLING B:Q475 S:Q475 | 250,000 | 0 | 0 | 0 | ADAMS |
| E CN859 | E D001 | Q | PS123 DANCE STUDIO B:Q123 S:Q123 | 250,000 | 0 | 0 | 0 | ADAMS |
| E CN860 | E D001 | Q | PS96 STAFF BATHROOM RENOVATIONS B:Q096 S:Q096 | 225,000 | 0 | 0 | 0 | ADAMS |
| E CN862 | E D001 | Q | MS72 HYDROPONIC LAB B:Q072 S:Q072 | 175,000 | 0 | 0 | 0 | ADAMS |
| E CN863 | E D001 | Q | PS312 TECHNOLOGY B:Q040 S:Q312 | 150,000 | 0 | 0 | 0 | ADAMS |
| E CN864 | E D001 | Q | PS354 TECHNOLOGY B:Q354 S:Q354 | 150,000 | 0 | 0 | 0 | ADAMS |
| E CN865 | E D001 | Q | PS/MS124 BATHROOM RENOVATION B:Q124 S:Q124 | 100,000 | 0 | 0 | 0 | ADAMS |
| E CN866 | E D001 | Q | MS297 TECHNOLOGY B:Q226 S:Q297 | 100,000 | 0 | 0 | 0 | ADAMS |
| E CN867 | E D001 | Q | D75@48 TECHNOLOGY B:Q048 S:Q075 | 80,000 | 0 | 0 | 0 | ADAMS |
| E CN868 | E D001 | Q | D75@Q226 TECHNOLOGY B:Q226 S:Q233 | 80,000 | 0 | 0 | 0 | ADAMS |
| E CN869 | E D001 | Q | PS155 TECHNOLOGY B:Q155 S:Q155 | 80,000 | 0 | 0 | 0 | ADAMS |
| E CN870 | E D001 | Q | AVIATION HS JFK B:Q750 S:Q610 | 75,000 | 0 | 0 | 0 | ADAMS |
| E CN871 | E D001 | K | MAKER LAB UPGRADES UPGRADES - S. BROOKLYN COMMUNITY HS B:K825 S:K698 | 60,000 | 0 | 0 | 0 | AVILÉS |
| E CN872 | E D001 | K | PS 90 - LIBRARY UPGRADE | 250,000 | 0 | 0 | 0 | KAGAN |
| E CN873 | E D001 | K | MARK TWAIN IS SCHOOL FOR THE GIFTED AND TALENTED | 100,000 | 0 | 0 | 0 | KAGAN |
| E CN874 | E D001 | K | P.S. 25 AUDITORIUM B:K025 S:K883 | 300,000 | 0 | 0 | 0 | SPEAKER |
| E CN875 | E D001 | X | JHS.131 CAFETERIA B:X131 S:X464 | 750,000 | 0 | 0 | 0 | SPEAKER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------|
| E CN876 | E D001 | M | MANHATTAN BRIDGES HIGH SCHOOL AUDITORIUM AUDIO SYSTEM B:M542 S:M542 | 250,000 | 0 | 0 | 0 | BOTTCHER |
| E CN877 | E D001 | A | OUTWARD BOUND - TECHNOLOGY UPGRADE | 650,000 | 0 | 0 | 0 | SPEAKER |
| E CN878 | E D001 | M | MANHATTAN BRIDGES HIGH SCHOOL AUDITORIUM AUDIO SYSTEM B:M452 S:M542 | 250,000 | 0 | 0 | 0 | SPEAKER, BOTTCHER |
| E CN879 | E D001 | X | THE ANGELO PATRI MIDDLE SCHOOL/M.S.391 | 2,000,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN880 | E D001 | X | BASE/CROTONA INTERNATIONAL H.S./H.S. FOR ENERGY AND TECHNOLOGY | 2,000,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN881 | E D001 | X | P.S.59 | 1,500,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN882 | E D001 | X | P.S./MS04 CROTONA PARK WEST | 1,500,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN883 | E D001 | X | P.S. 028 MOUNT HOPE | 1,500,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN884 | E D001 | X | P.S./I.S.54 | 1,000,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| E CN885 | E D001 | X | THE ANGELO PATRI MIDDLE SCHOOL/M.S.391 | 2,250,000 | 0 | 0 | 0 | FELIZ |
| E CN886 | E D001 | X | BASE/CROTONA INTERNATIONAL H.S./H.S. FOR ENERGY AND TECHNOLOGY | 1,750,000 | 0 | 0 | 0 | FELIZ |
| E CN887 | E D001 | X | P.S./I.S.54 | 1,000,000 | 0 | 0 | 0 | FELIZ |
| E CN888 | E D001 | X | P.S. 75 PLAYGROUND B:X075 S:X075 | 292,000 | 0 | 0 | 0 | SALAMANCA |
| E CN889 | E D001 | K | P.S. 261 PHILIP LIVINGSTON B:K261 S:K261 | 225,000 | 0 | 0 | 0 | RESTLER |
| E CN890 | E D001 | K | P.S. 397 - TECHNOLOGY UPGRADES B:K397 S:K397 | 50,000 | 0 | 0 | 0 | JOSEPH |
| E CN891 | E D001 | K | PS219/LACS SCIENCE LAB B:K219 S:K219 | 2,000,000 | 0 | 0 | 0 | MEALY |
| E CN892 | E D001 | K | P.S.91 MULTIMEDIA ROOM B:K891 S:K876 | 195,000 | 0 | 0 | 0 | MEALY |
| E CN893 | E D001 | K | P.S.40 21ST CENTURY LEARNING SPACE B:K040 S:K040 | 100,000 | 0 | 0 | 0 | MEALY |
| E CN895 | E D001 | K | P.S.770 AUDOTORIUM B:K398 S:K770 | 50,000 | 0 | 0 | 0 | MEALY |
| E CN896 | E D001 | K | P.S. 770 BATHROOM UPGRADES B:K398 S:K770 | 100,000 | 0 | 0 | 0 | MEALY |
| E CN897 | E D001 | K | P.S. 770 LIBRARY UPGRADES B:K398 S:K770 | 50,000 | 0 | 0 | 0 | MEALY |
| E CN899 | E D001 | K | PS135 BATHROOMS B:K135 S:K135 | 300,000 | 0 | 0 | 0 | MEALY |
| E CN900 | E D001 | K | PS135 ELECTRICAL WIRING B:K135 S:K135 | 300,000 | 0 | 0 | 0 | MEALY |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN901 | E D001 | K | PS135 PA SYSTEM B:K135 S:K135 | 100,000 | 0 | 0 | 0 | MEALY |
| E CN903 | E D001 | K | EAGLE ACADEMY MEDIA CENTER B:K271 S:K644 | 350,000 | 0 | 0 | 0 | MEALY |
| E CN905 | E D001 | K | P.S. 5 COMPUTER LAB B:K005 S:K005 | 250,000 | 0 | 0 | 0 | MEALY |
| E CN906 | E D001 | K | P.S.5 P.A. SYSTEM B:K005 S:K005 | 100,000 | 0 | 0 | 0 | MEALY |
| E CN907 | E D001 | K | P.S. 91 AUDITORIUM B:K091 S:K091 | 370,000 | 0 | 0 | 0 | MEALY |
| E CN908 | E D001 | K | PS396 GYM B:K396 S:K396 | 250,000 | 0 | 0 | 0 | MEALY |
| E CN909 | E D001 | K | P.S. 12 AUDITORIUM B:K012 S:K012 | 215,000 | 0 | 0 | 0 | MEALY |
| E CN911 | E D001 | K | P.S. 12 BATHROOMS B:K012 S:K012 | 50,000 | 0 | 0 | 0 | MEALY |
| E CN914 | E D001 | K | P.S. 5 CLASSROOMS TECHNOLOGY UPGRADES B:K005 S:K005 | 100,000 | 0 | 0 | 0 | MEALY |
| E CN915 | E D001 | K | P.S.135 CLASSROOM TECHNOLOGY B:K135 S:K135 | 120,000 | 0 | 0 | 0 | MEALY |
| E CN916 | E D001 | K | TECH UPGRADES AT PS 48 B:K048 S:K048 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN917 | E D001 | K | TECH UPGRADES AT JHS 223K B:K233 S:K609 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN918 | E D001 | K | TECH UPGRADES AT K 505 (FRANKLIN DELANO ROOSEVELT HS) B:K609 S:K505 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN919 | E D001 | K | TECH UPGRADES AT PS 682 (LUCRETIA MARCIGLIANO CAMPUS) B:K237 S:K682 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN920 | E D001 | K | TECH UPGRADES AT PS 99 B:K099 S:K099 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN921 | E D001 | K | TECH UPGRADES AT PS 177 B:K177 S:K177 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN922 | E D001 | K | TECH UPGRADES AT PS 134 B:K839 S:K134 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN923 | E D001 | K | TECH UPGRADES AT K 686 (BROOKLYN SCHOOL OF INQUIRY) B:K237 S:K686 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN924 | E D001 | K | TECH UPGRADES AT PS 121 B:K121 S:K121 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN925 | E D001 | K | TECH UPGRADES AT PS 226 B:K226 S:K226 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN926 | E D001 | K | TECH UPGRADES AT PS 231K B:K231 S:K231 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN927 | E D001 | K | TECH UPGRADES AT PS 180 B:K180 S:K231 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN928 | E D001 | K | TECH UPGRADES AT PS 192 B:K192 S:K077 | 50,000 | 0 | 0 | 0 | YEGER |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN929 | E D001 | K | TECH UPGRADES AT PS 238 B:K238 S:K231 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN930 | E D001 | K | TECH UPGRADES AT IS 96 SETH LOW B:K096 S:K772 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN931 | E D001 | K | TECH UPGRADES AT EDWARD R MURROW B:K525 S:K525 | 50,000 | 0 | 0 | 0 | YEGER |
| E CN932 | E D001 | K | P.S 97 THE HIGHLAWN SCHOOL- AUDITORIUM UPGRADES B:K097 S:K097 | 100,000 | 0 | 0 | 0 | KAGAN |
| E CN933 | E D001 | K | P.S 97 THE HIGHLAWN SCHOOL- GREEN HOUSE B:K097 S:K097 | 70,000 | 0 | 0 | 0 | KAGAN |
| E CN934 | E D001 | K | RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES B:K344 S:K344 | 100,000 | 0 | 0 | 0 | KAGAN |
| E CN935 | E D001 | K | BROOKLYN STUDIO SECONDARY SCHOOL- GYMNASIUM UPGRADE B:K690 S:K690 | 200,000 | 0 | 0 | 0 | KAGAN |
| E CN936 | E D001 | K | THE MORRIS H. WEISS SCHOOL-SOUND SYSTEM IN AUDITORIUM B:K215 S:K215 | 250,000 | 0 | 0 | 0 | KAGAN |
| E CN937 | E D001 | K | HIGH SCHOOL OF SPORTS MANAGEMENT- 4TH FLOOR GYM UPGRADE B:K348 S:K348 | 50,000 | 0 | 0 | 0 | KAGAN |
| E CN938 | E D001 | K | I.S. 285K-MEYER LEVIN MIDDLE SCHOOL B:K285 S:K285 | 250,000 | 0 | 0 | 0 | LOUIS |
| E CN939 | E D001 | K | JOAN SNOW PRE-K CENTER TECHNOLOGY UPGRADES B:K063 S:K853 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN940 | E D001 | K | P.S. 235 TECHNOLOGY UPGRADES B:K855 S:K235 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CN941 | E D001 | M | RICHARD R. GREEN SCHOOL AUDITORIUM UPGRADES B:K244 S:K244 | 225,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CN942 | E D001 | M | PS 110 FLORENCE NIGHTINGALE PLAYGROUND UPGRADE B:M110 S:M110 | 60,000 | 0 | 0 | 0 | MARTE |
| E CN943 | E D001 | M | PS 343 THE PECK SLIP SCHOOL ROOF B:M343 S:M343 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN944 | E D001 | M | PS 130 HERNANDO DE SOTO TECHNOLOGY B:M130 S:130 | 100,000 | 0 | 0 | 0 | MARTE |
| E CN946 | E D001 | M | JOAN OF ARC CAFETERIA PROJECT B:M118 S:M333 | 500,000 | 0 | 0 | 0 | SPEAKER |
| E CN947 | E D001 | X | HECTOR FONTANEZ P.S. 103 BATHROOM UPGRADES B:X103 S:X103 | 600,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| E CN948 | E D001 | Q | NEWCOMERS HIGH SCHOOLS TECHNOLOGY B:Q450 S:Q555 | 75,000 | 0 | 0 | 0 | WON |
| E CN949 | E D001 | Q | WILLIAM CULLEN BRYANT HIGH SCHOOL TECHNOLOGY B:Q445 S:Q445 | 75,000 | 0 | 0 | 0 | WON |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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|--|--------------------|-------------|---|--------------------|----------------|----------------|----------------|----------------|
| E CN950 | E D001 | X | PS 168 B:X020 S:X168 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CN951 | E D001 | X | RIVERDALE / KINGSBRIDGE ACADEMY B:X141 S:X141 | 50,000 | 0 | 0 | 0 | DINOWITZ |
| E CN952 | E D001 | X | PS 7 B:X007 S:X007 | 80,000 | 0 | 0 | 0 | DINOWITZ |
| E CN953 | E D001 | X | GEORGE J WERDANN, III B:X020 S:X020 | 90,000 | 0 | 0 | 0 | DINOWITZ |
| E CN954 | E D001 | X | IN TECH B:X368 S:X368 | 50,000 | 0 | 0 | 0 | DINOWITZ |
| E CN955 | E D001 | M | TECHNOLOGY UPGRADES B:M138 S:M138 | 59,000 | 0 | 0 | 0 | DE LA ROSA |
| E CN956 | E D001 | K | DOE- THOMAS JEFFERSON HIGH SCHOOL CAMPUS B:K435 | 100,000 | 0 | 0 | 0 | BARRON |
| E CN957 | E D001 | K | P.S. 38 PLAYGROUND FENCE B:K038 | 300,000 | 0 | 0 | 0 | RESTLER |
| E CN958 | E D001 | K | MCKINLEY JHS SCIENCE LAB B:K259 S:K259 | 500,000 | 0 | 0 | 0 | BRANNAN |
| E RR001 | E D001 | M | P.S. 290M ROOFTOP PLAY YARD CONVERSION (B:M190 S:M290) | 500,000 | 0 | 0 | 0 | |
| E RR002 | E D001 | K | PS 346 - LIBRARY B:K346 S:K452 | 1,000,000 | 0 | 0 | 0 | |
| E RR003 | E D001 | K | P.S. 66 - LAPTOP CARTS SYSTEM B:K066 S:K771 | 55,000 | 0 | 0 | 0 | |
| TOTALS FOR EDUCATION (895 PROJECTS) | | | | 224,446,000 | 0 | 0 | 0 | |

ECONOMIC DEVELOPMENT

| | | | | | | | | |
|----------|----------|---|---|-----------|---|---|---|--------------------------------------|
| ED CN001 | ED D075 | X | HUNTS POINT COOPERATIVE MEAT MARKET, INC. REFRIGERATION SYSTEM | 5,750,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA, BRONX DELEGATION |
| ED CN002 | ED D319 | K | BROOKLYN NAVY YARD CUNY RESEARCH YARD | 2,500,000 | 0 | 0 | 0 | SPEAKER, RESTLER |
| ED CN003 | ED D319 | K | BROOKLYN NAVY YARD RACIAL EQUITY INCUBATOR EXPANSION | 3,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON, WOMEN'S CAUCUS |
| ED CN004 | ED D075 | X | KINGSBRIDGE ARMORY RENOVATIONS | 5,000,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| ED NC001 | ED DN03L | M | TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | BOTTCHER |
| ED NC002 | ED DN03L | M | TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | POWERS |
| HR NC027 | ED DN04E | Q | CHHAYA COMMUNITY DEVELOPMENT CORPORATION- COMMUNITY CENTER | 250,000 | 0 | 0 | 0 | KRISHNAN |
| P CN053 | ED D075 | X | NEW FULTON FISH MARKET GREEN APPLIANCE | 275,000 | 0 | 0 | 0 | SALAMANCA |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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|---|--------------------|-------------|--|-------------------|------------------|----------------|----------------|------------------------------------|
| PW NC009 | ED DN04S | M | CHURCH OF THE HOLY APOSTLES | 1,500,000 | 0 | 0 | 0 | SPEAKER, BOTTCHEER |
| TOTALS FOR ECONOMIC DEVELOPMENT (9 PROJECTS) | | | | 18,881,000 | 0 | 0 | 0 | |
| FIRE DEPARTMENT | | | | | | | | |
| F CN001 | F D175 | M | FDNY GENERATOR FOR 234 E 29TH STREET | 300,000 | 900,000 | 0 | 0 | RIVERA |
| F CN002 | F D175 | M | FDNY ENGINE 40/ LADDER 35 GENERATOR | 100,000 | 1,100,000 | 0 | 0 | BREWER |
| F CN003 | F D175 | M | FDNY ENGINE 74 GENERATOR | 100,000 | 1,100,000 | 0 | 0 | BREWER |
| F CN004 | F D109 | M | FDNY - BARIATRIC AMBULANCE | 150,000 | 200,000 | 0 | 0 | AYALA |
| F CN005 | F D109 | X | FDNY - BARIATRIC AMBULANCE | 175,000 | 0 | 0 | 0 | AYALA |
| F CN006 | F D109 | M | FDNY FIRE ACADEMY IN RANDALL'S ISLAND | 112,000 | 0 | 0 | 0 | AYALA |
| F CN010 | F D175 | X | ENGINE CO 89 GENERATOR | 1,200,000 | 0 | 0 | 0 | VELÁZQUEZ |
| F CN011 | F D175 | X | ENGINE 96/LADDER 54 KITCHEN RENOVATIONS | 1,200,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| F CN012 | F D175 | X | ENGINE 96/LADDER 54 GENERATOR | 1,200,000 | 0 | 0 | 0 | FARIAS |
| F CN013 | F D175 | Q | FDNY-ENGINE 295/LADDER 144-GENERATOR | 1,200,000 | 0 | 0 | 0 | SPEAKER, PALADINO |
| F CN015 | F D175 | Q | ENGINE 316 KITCHEN RENOVATION | 1,200,000 | 0 | 0 | 0 | SPEAKER, MOYA |
| F CN019 | F D175 | Q | FDNY ENGINE 307 -GENERATOR | 200,000 | 0 | 0 | 0 | KRISHNAN |
| F CN020 | F D109 | Q | FDNY - VAN | 150,000 | 0 | 0 | 0 | BROOKS-POWERS |
| F CN021 | F D109 | Q | FDNY DRIVING SIMULATOR | 1,185,000 | 0 | 0 | 0 | SPEAKER, ARIOLA, QUEENS DELEGATION |
| F CN022 | F D109 | Q | FDNY CEREMONIAL VEHICLE | 170,000 | 0 | 0 | 0 | ARIOLA |
| F CN025 | F D175 | K | FDNY ENGINE 254/LADDER 153 - GENERATOR UPGRADE | 1,200,000 | 0 | 0 | 0 | KAGAN |
| F CN026 | F D175 | K | FDNY, KITCHEN/GENERATOR ENGINE 246/LADDER 169 | 1,200,000 | 0 | 0 | 0 | VERNIKOV |
| F CN027 | F D175 | R | FDNY - ENGINE 153/LADDER 077 - GENERATOR | 1,200,000 | 0 | 0 | 0 | HANKS |
| F CN029 | F D175 | K | ENGINE 221/LADDER 104 KITCHEN RENOVATION | 1,200,000 | 0 | 0 | 0 | SPEAKER, GUTIERREZ |
| TOTALS FOR FIRE DEPARTMENT (19 PROJECTS) | | | | 13,442,000 | 3,300,000 | 0 | 0 | |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|-------------------|----------------|----------------|----------------|----------------|
| HOUSING AUTHORITY | | | | | | | | |
| HA CN001 | HA D001 | M | SMITH HOUSES FOB PROJECT COMPLETION | 810,000 | 0 | 0 | 0 | MARTE |
| HA CN002 | HA D001 | M | NYCHA STANLEY ISAACS NEIGHBORHOOD CENTER | 300,000 | 0 | 0 | 0 | MENIN |
| HA CN011 | HA D001 | X | NYCHA-GUN HILL HOUSES | 675,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| HA CN012 | HA D001 | X | NYCHA- BOSTON ROAD PLAZA SECURITY ENHANCEMENTS | 140,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HA CN013 | HA D001 | X | NYCHA-MIDDLETOWN ROAD SECURITY ENHANCEMENTS | 140,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HA CN016 | HA D001 | Q | NYCHA ASTORIA HOUSES OUTDOOR LIGHTING. | 500,000 | 0 | 0 | 0 | CABÁN |
| HA CN019 | HA D001 | Q | OCEAN SIDE HOUSES | 300,000 | 0 | 0 | 0 | BROOKS-POWERS |
| HA CN021 | HA D001 | K | NYCHA GLENMORE PLAZA EMERGENCY EXIT DOORS | 422,000 | 0 | 0 | 0 | NURSE |
| HA CN022 | HA D001 | K | NYCHA - MARLBORO HOUSING | 8,000,000 | 0 | 0 | 0 | SPEAKER, KAGAN |
| HA CN023 | HA D001 | M | CLINTON HOUSES BASKETBALL COURT | 263,000 | 0 | 0 | 0 | AYALA |
| HA CN024 | HA D001 | M | NYCHA MARBLE HILL | 200,000 | 0 | 0 | 0 | DE LA ROSA |
| HA CN025 | HA D001 | K | NYCHA- ROSETTA GASTON SENIOR CENTER | 200,000 | 0 | 0 | 0 | BARRON |
| HA CN026 | HA D001 | M | NYCHA- DYCKMAN HOUSES | 300,000 | 0 | 0 | 0 | DE LA ROSA |
| HA RR001 | HA D001 | A | NYCHA MARBLE HILL HOUSES | 100,000 | 0 | 0 | 0 | |
| HA RR002 | HA D001 | A | SMITH HOUSES | 2,681,000 | 0 | 0 | 0 | |
| HA RR003 | HA D001 | K | NYCHA LONG ISLAND BAPTIST HOUSES ENTRYWAY & EXTERIOR DOOR IMPROVEMENTS | 200,000 | 0 | 0 | 0 | |
| P CN001 | HA D001 | M | NYCHA SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION | 2,700,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| TOTALS FOR HOUSING AUTHORITY (17 PROJECTS) | | | | 17,931,000 | 0 | 0 | 0 | |

| | | | | | | | | |
|---|---------|---|--|-----------|---|---|---|---------------------------------------|
| HOUSING PRESERVATION & DEVELOPMENT | | | | | | | | |
| AG NC001 | HD D021 | M | WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING | 250,000 | 0 | 0 | 0 | BREWER |
| AG NC010 | HD D021 | M | WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING | 1,000,000 | 0 | 0 | 0 | SPEAKER, BREWER, MANHATTAN DELEGATION |
| HD NC004 | HD D021 | M | VILLAGE EAST TOWERS FAÇADE WORK | 1,000,000 | 0 | 0 | 0 | SPEAKER, RIVERA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| HD NC006 | HD D021 | M | COOPER SQUARE HOUSING CLT TWO BUILDING TENANTS UNITED | 500,000 | 0 | 0 | 0 | RIVERA |
| HD NC007 | HD D021 | M | WESTBETH HISTORIC WINDOWS REPLACEMENT PROJECT | 600,000 | 0 | 0 | 0 | SPEAKER, BOTTCHEER |
| HD NC008 | HD D021 | M | WESTBETH HISTORIC WINDOWS REPLACEMENT PROJECT | 600,000 | 0 | 0 | 0 | BOTTCHEER |
| HD NC011 | HD D021 | M | 334 EAST 92ND HOUSING DEVELOPMENT FUND | 315,000 | 0 | 0 | 0 | MENIN |
| HD NC012 | HD D021 | M | STRYCKERS BAY APARTMENTS REPAIRS | 100,000 | 0 | 0 | 0 | BREWER |
| HD NC013 | HD D021 | M | THE FORTUNE SOCIETY RESIDENCE CONVERSION | 600,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| HD NC014 | HD D021 | M | THE FORTUNE SOCIETY SUPPORTIVE HOUSING | 240,000 | 0 | 0 | 0 | BREWER |
| HD NC015 | HD D021 | M | ENCORE COMMUNITY SERVICES RESIDENCE RENOVATIONS | 100,000 | 0 | 0 | 0 | BREWER |
| HD NC017 | HD D021 | M | FRANKLIN PLAZA | 1,200,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| HD NC018 | HD D021 | M | PROMESA HOUSING DEVELOPMENT FUND CO. | 1,000,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| HD NC019 | HD D021 | M | ASENDANT NEIGHBORHOOD DEVELOPMENT | 500,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| HD NC020 | HD D021 | M | BUFNY-LONGWOOD PRESERVATION | 800,000 | 0 | 0 | 0 | JORDAN |
| HD NC022 | HD D024 | X | WOODSTOCK TERRACE - REPAIRS | 3,500,000 | 0 | 0 | 0 | SPEAKER, STEVENS |
| HD NC023 | HD D024 | X | WOODSTOCK TERRACE - REPAIRS | 500,000 | 0 | 0 | 0 | STEVENS |
| HD NC025 | HD D024 | X | CONCOURSE VILLAGE - PODIUM UPGRADES | 500,000 | 0 | 0 | 0 | STEVENS |
| HD NC026 | HD D024 | X | WSFFSSH - FISCHER SENIOR APARTMENTS | 500,000 | 0 | 0 | 0 | STEVENS |
| HD NC027 | HD D024 | X | JERICHO 158 AFFORDABLE HOUSING | 1,500,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA |
| HD NC028 | HD D024 | X | JAMIE TOWERS HOUSING CO, INC. | 2,000,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| HD NC029 | HD D024 | X | HABITAT FOR HUMANITY NEW YORK CITY AND WESTCHESTER COUNTY, INC. | 2,000,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| HD NC030 | HD D024 | X | NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC. | 1,500,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| HD NC031 | HD D024 | X | TOWER GARDENS INC. | 1,500,000 | 0 | 0 | 0 | SPEAKER, FARIAS |
| HD NC033 | HD D022 | Q | ARVERNE LIMITED PROFIT HOUSING CORP. | 250,000 | 0 | 0 | 0 | BROOKS-POWERS |
| HD NC034 | HD D020 | K | ST. NICK'S ALLIANCE | 1,500,000 | 0 | 0 | 0 | SPEAKER, RESTLER |

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CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------------------|
| HD NC036 | HD D020 | K | ST. NICKS ALLIANCE CORP MASPETH MANAGERS | 500,000 | 0 | 0 | 0 | GUTIERREZ |
| HD NC038 | HD D020 | K | RISEBORO COMMUNITY PARTNERSHIP INC. | 1,500,000 | 0 | 0 | 0 | SPEAKER, NURSE, GUTIERREZ |
| HD NC039 | HD D020 | K | RISEBORO COMMUNITY PARTNERSHIP INC. | 1,000,000 | 0 | 0 | 0 | NURSE |
| HD NC040 | HD D020 | K | CYPRESS HILLS CHILD CARE CORPORATION | 4,279,000 | 0 | 0 | 0 | SPEAKER, NURSE |
| HD NC041 | HD D020 | K | MHANY MANAGEMENT, INC. | 200,000 | 0 | 0 | 0 | NURSE |
| HD NC042 | HD D020 | K | MHANY MANAGEMENT, INC. | 800,000 | 0 | 0 | 0 | NURSE |
| HD NC045 | HD D020 | K | MHANY - NIHOP EAST NEW YORK - DEVELOPMENT OF HOME OWNERSHIP UNITS | 300,000 | 0 | 0 | 0 | BARRON |
| HD NC047 | HD D020 | K | MHANY - NCP EAST NY - DEVELOPMENT OF RENTAL UNITS | 200,000 | 0 | 0 | 0 | BARRON |
| HD NC048 | HD D020 | K | SAM BURT HOUSES, INC.- HPD PROJECT | 135,000 | 0 | 0 | 0 | KAGAN |
| HD NC049 | HD D020 | K | SAM BURT HOUSES, INC.- HPD PROJECT | 353,000 | 0 | 0 | 0 | KAGAN |
| HD NC050 | HD D020 | K | SAM BURT HOUSES, INC.- HPD PROJECT | 50,000 | 0 | 0 | 0 | KAGAN |
| HD NC053 | HD D021 | M | ENCORE 49 RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, MANHATTAN DELEGATION |
| HD NC061 | HD D022 | Q | BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION | 500,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HD NC062 | HD D022 | Q | CEDAR MANOR MUTUAL HOUSING CORPORATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HD NC068 | HD D020 | K | FIFTH AVENUE COMMITTEE, INC. (FAC) | 500,000 | 0 | 0 | 0 | SPEAKER |
| HD NC070 | HD D020 | K | FIFTH AVENUE COMMITTEE, INC. (FAC) | 500,000 | 0 | 0 | 0 | SPEAKER |
| HD NC072 | HD D021 | M | PROJECT RENEWAL, INC. | 1,200,000 | 0 | 0 | 0 | SPEAKER |
| HD NC073 | HD D021 | M | PROJECT RENEWAL, INC. | 1,200,000 | 0 | 0 | 0 | SPEAKER |
| HD NC074 | HD D020 | K | THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION | 500,000 | 0 | 0 | 0 | SPEAKER |
| HD NC077 | HD D020 | K | RISEBORO COMMUNITY PARTNERSHIP INC SOUTH BUSHWICK NEIGHBORHOOD HOMES | 500,000 | 0 | 0 | 0 | GUTIERREZ |
| HD NC079 | HD D022 | Q | NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC. | 1,000,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| HD NC081 | HD D021 | M | RISEBORO- 51 HILLSIDE AVENUE, SENIOR AFFORDABLE HOUSING | 300,000 | 0 | 0 | 0 | DE LA ROSA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|-------------------------|
| HD RR001 | HD D020 | A | CYPRESS HILLS CHILD CARE ASSOC. | 4,280,000 | 0 | 0 | 0 | |
| HD RR002 | HD D022 | Q | INDIA HOME, INC. HOUSING APPLIATION 208747291-W9140 | 2,811,000 | 0 | 0 | 0 | |
| HR NC035 | HD D020 | K | ST. NICKS ALLIANCE CORP. - MASPETH MANAGERS | 200,000 | 0 | 0 | 0 | RESTLER |
| HR NC040 | HD D020 | K | ST. NICKS ALLIANCE CORP | 1,000,000 | 0 | 0 | 0 | OSSÉ |
| TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (52 PROJECTS) | | | | 49,863,000 | 0 | 0 | 0 | |
| HOMELESS SERVICES | | | | | | | | |
| HR NC003 | HH D025 | M | PROJECT RENEWAL, INC./THIRD STREET SHELTER | 1,000,000 | 0 | 0 | 0 | SPEAKER, RIVERA |
| TOTALS FOR HOMELESS SERVICES (1 PROJECT) | | | | 1,000,000 | 0 | 0 | 0 | |
| HEALTH | | | | | | | | |
| HD NC078 | HL DN908 | K | WOMENS LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR | 800,000 | 0 | 0 | 0 | YEGER |
| HL NC001 | HL DN810 | M | NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING | 638,000 | 0 | 0 | 0 | SPEAKER, MENIN |
| HL NC002 | HL DN01F | M | ST. LUKE'S ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI MORNINGSIDE | 1,217,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| HL NC003 | HL DN04H | M | FOOT CLINICS OF NEW YORK | 164,000 | 0 | 0 | 0 | JORDAN |
| HL NC004 | HL DN269 | X | MORRIS HEIGHTS HEALTH CENTER | 7,000,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| HL NC007 | HL DN202 | Q | THE JAMAICA HOSPITAL | 222,000 | 0 | 0 | 0 | WILLIAMS |
| HL NC008 | HL DN202 | Q | THE JAMAICA HOSPITAL | 488,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HL NC009 | HL DN808 | Q | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HL NC010 | HL DN202 | Q | THE JAMAICA HOSPITAL | 353,000 | 0 | 0 | 0 | ARIOLA |
| HL NC011 | HL DN808 | K | HATZOLOH INCORPORATED | 100,000 | 0 | 0 | 0 | RESTLER |
| HL NC013 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 1,041,000 | 0 | 0 | 0 | SPEAKER, HANIF, BRANNAN |
| HL NC017 | HL DN078 | K | BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION | 742,000 | 0 | 0 | 0 | BARRON |
| HL NC019 | HL DN04C | K | NEW YORK CANCER CENTER | 700,000 | 0 | 0 | 0 | BRANNAN |
| HL NC022 | HL DN808 | K | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, LOUIS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|--|
| HL NC024 | HL DN04C | K | NEW YORK CANCER CENTER | 210,000 | 0 | 0 | 0 | KAGAN |
| HL NC025 | HL DN808 | K | HATZOLOH INCORPORATED, FLATBUSH DIVISION | 250,000 | 0 | 0 | 0 | VERNIKOV |
| HL NC028 | HL DN808 | Q | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN, BROOKS-POWERS |
| HL NC029 | HL DN04C | K | NEW YORK CANCER CENTER | 526,000 | 0 | 0 | 0 | SPEAKER, LOUIS, BROOKLYN DELEGATION |
| HL NC030 | HL DN346 | R | RICHMOND UNIVERSITY MEDICAL CENTER | 7,000,000 | 0 | 0 | 0 | SPEAKER, HANKS, STATEN ISLAND DELEGATION |
| HL NC031 | HL DN561 | Q | COMMUNITY HEALTHCARE NETWORK | 2,600,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HL NC032 | HL DN202 | Q | THE JAMAICA HOSPITAL | 1,952,000 | 0 | 0 | 0 | SPEAKER, WOMEN'S CAUCUS |
| HL NC033 | HL DN916 | M | THE FLOATING HOSPITAL, INC. | 134,000 | 0 | 0 | 0 | SPEAKER |
| HL NC037 | HL DN267 | X | MONTEFIORE MEDICAL CENTER | 800,000 | 0 | 0 | 0 | SPEAKER |
| HL NC038 | HL DN561 | Q | COMMUNITY HEALTHCARE NETWORK INC. | 500,000 | 0 | 0 | 0 | SPEAKER |
| HL NC040 | HL DN04C | K | NEW YORK CANCER CENTER | 700,000 | 0 | 0 | 0 | YEGER |
| HL NC041 | HL DN808 | K | HATZOLOH INCORPORATED | 500,000 | 0 | 0 | 0 | YEGER |
| HL NC043 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 410,000 | 0 | 0 | 0 | VERNIKOV |
| HL NC044 | HL DN273 | Q | MOUNT SINAI HOSPITAL, QUEENS CAMPUS | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| HL NC045 | HL DN267 | X | MONTEFIORE MEDICAL CENTER | 150,000 | 0 | 0 | 0 | DINOWITZ |
| HL RR001 | HL DN168 | K | THE BROOKDALE HOSPITAL MEDICAL CENTER | 299,000 | 0 | 0 | 0 | |
| HR NC046 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR | 100,000 | 0 | 0 | 0 | LOUIS |
| TOTALS FOR HEALTH (31 PROJECTS) | | | | 32,346,000 | 0 | 0 | 0 | |

CITY UNIVERSITY OF NEW YORK

| | | | | | | | | |
|----------|---------|---|--|-----------|---|---|---|-------------------------|
| HN CN003 | HN D002 | M | BOROUGH OF MANHATTAN COMMUNITY COLLEGE (BMCC) | 2,000,000 | 0 | 0 | 0 | SPEAKER, WOMEN'S CAUCUS |
| HN CN004 | HN D300 | M | SCHOOL OF LABOR RELATIONS | 350,000 | 0 | 0 | 0 | SPEAKER |
| HN CN005 | HN D300 | M | JOHN JAY | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN006 | HN D300 | M | HUNTER COLLEGE | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN009 | HN D300 | M | CITY COLLEGE | 1,000,000 | 0 | 0 | 0 | SPEAKER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------------------------|
| HN CN010 | HN D300 | M | SCHOOL OF JOURNALISM | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN011 | HN D300 | M | SCHOOL OF PROFESSIONAL STUDIES | 1,500,000 | 0 | 0 | 0 | SPEAKER |
| HN CN012 | HN D002 | M | HUNTER CAMPUS HIGH SCHOOL | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN015 | HN D300 | X | LEHMAN COLLEGE | 2,000,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| HN CN016 | HN D002 | Q | LAGUARDIA COMMUNITY COLLEGE | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN017 | HN D002 | Q | QUEENSBOROUGH COMMUNITY COLLEGE | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN019 | HN D300 | Q | YORK COLLEGE | 1,245,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| HN CN020 | HN D300 | Q | SCHOOL OF LAW | 500,000 | 0 | 0 | 0 | SPEAKER |
| HN CN021 | HN D300 | K | BROOKLYN COLLEGE | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN023 | HN D300 | K | NYC COLLEGE OF TECHNOLOGY | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN025 | HN D300 | M | BARUCH COLLEGE ADA BATHROOMS | 425,000 | 0 | 0 | 0 | RIVERA |
| HN CN026 | HN D300 | M | CUNY HUNTER COLLEGE - CAMPUS BEAUTIFICATION EFFORTS | 100,000 | 0 | 0 | 0 | POWERS |
| HN CN027 | HN D300 | M | CUNY HUNTER COLLEGE - PERFORMING ARTS HUB | 150,000 | 0 | 0 | 0 | POWERS |
| HN CN028 | HN D002 | M | HUNTER COLLEGE CAMPUS SCHOOLS - PLAYGROUND RENOVATION | 150,000 | 0 | 0 | 0 | POWERS |
| HN CN029 | HN D300 | M | CUNY GRADUATE CENTER - PUBLIC VENUES AUDIO VISUAL UPGRADE | 400,000 | 0 | 0 | 0 | POWERS |
| HN CN030 | HN D300 | M | JOHN JAY COLLEGE OF CRIMINAL JUSTICE WIFI UPGRADE | 90,000 | 0 | 0 | 0 | BREWER |
| HN CN032 | HN D002 | X | BRONX COMMUNITY COLLEGE - ELEVATOR | 75,000 | 0 | 0 | 0 | DINOWITZ |
| HN CN033 | HN D300 | Q | QUEEN COLLEGE | 800,000 | 0 | 0 | 0 | GENNARO |
| HN CN034 | HN D002 | Q | CUNY LAGUARDIA COMMUNITY COLLEGE | 3,000,000 | 0 | 0 | 0 | SPEAKER, WON |
| HN CN039 | HN D300 | Q | QUEENS COLLEGE: RATHAUS HALL RENOVATION | 1,500,000 | 0 | 0 | 0 | SPEAKER, QUEENS DELEGATION |
| HN CN040 | HN D300 | R | CUNY COLLEGE OF STATEN ISLAND | 1,200,000 | 0 | 0 | 0 | SPEAKER, STATEN ISLAND DELEGATION |
| HN CN042 | HN D300 | K | MEDGAR EVERS COLLEGE | 2,700,000 | 0 | 0 | 0 | SPEAKER |
| HN CN043 | HN D300 | R | COLLEGE OF STATEN ISLAND | 1,600,000 | 0 | 0 | 0 | SPEAKER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|-------------------|----------------|----------------|----------------|----------------|
| HN CN044 | HN D002 | R | CUNY-WIDE | 10,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CN047 | HN D300 | Q | YORK COLLEGE | 255,000 | 0 | 0 | 0 | WILLIAMS |
| LN CN018 | HN D002 | X | BRONX COMMUNITY COLLEGE GOULD MEMORIAL LIBRARY ACCESSIBILITY PROJECT | 425,000 | 0 | 0 | 0 | SANCHEZ |
| TOTALS FOR CITY UNIVERSITY OF NEW YORK (31 PROJECTS) | | | | 40,465,000 | 0 | 0 | 0 | |

HEALTH AND HOSPITALS CORPORATION

| | | | | | | | | |
|----------|---------|---|---|------------|---|---|---|--|
| HO CN001 | HO D003 | M | GOUVERNEUR HOSPITAL OUTDOOR GARDEN RENOVATION | 100,000 | 0 | 0 | 0 | MARTE |
| HO CN002 | HO D003 | M | H+H BELLEVUE PEDIATRIC ULTRASOUND | 250,000 | 0 | 0 | 0 | RIVERA |
| HO CN003 | HO D003 | M | H+H GOUVENEUR EYE & VISION EXPANSION | 150,000 | 0 | 0 | 0 | RIVERA |
| HO CN004 | HO D003 | M | BELLEVUE HOSPITAL - NEW PEDIATRIC ULTRASOUND MACHINES | 250,000 | 0 | 0 | 0 | POWERS |
| HO CN006 | HO D003 | M | COLER HOSPITAL - ROOSEVELT ISLAND | 150,000 | 0 | 0 | 0 | MENIN |
| HO CN007 | HO D003 | M | METROPOLITAN HOSPITAL | 4,971,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| HO CN008 | HO D003 | M | SKILLED NURSING TELEMETRY EXPANSION - HEALTH + HOSPITALS CARTER | 436,000 | 0 | 0 | 0 | JORDAN |
| HO CN009 | HO D003 | X | NORTH CENTRAL BRONX - MACHINE REPLACEMENT | 463,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| HO CN010 | HO D003 | X | NORTH CENTRAL BRONX HOSPITAL - ULTRASOUND | 150,000 | 0 | 0 | 0 | DINOWITZ |
| HO CN012 | HO D003 | X | NYC HEALTH + HOSPITALS/JACOBI HYPERBARIC AREA UPGRADE | 10,000,000 | 0 | 0 | 0 | SPEAKER, VELÁZQUEZ |
| HO CN013 | HO D003 | X | NYC HEALTH + HOSPITALS/JACOBI ULTRASOUND MACHINES | 286,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HO CN014 | HO D003 | X | NYC HEALTH + HOSPITALS/JACOBI ECHOCARDIOGRAPHY ULTRASOUNDS MACHINES | 500,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HO CN015 | HO D003 | X | LINCOLN HOSPITAL, MEDICAL EQUIPMENT | 3,200,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA |
| HO CN017 | HO D003 | Q | ELMHURST HOSPITAL J1 INFECTIOUS DISEASE CLINIC | 4,620,000 | 0 | 0 | 0 | SPEAKER, MOYA, KRISHNAN, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS |
| HO CN018 | HO D003 | Q | ELMHURST HOSPITAL ENTRANCE AND VESTIBULES | 3,500,000 | 0 | 0 | 0 | SPEAKER, MOYA, KRISHNAN |
| HO CN019 | HO D003 | Q | ELMHURST HOSPITAL COOLING TOWER | 2,000,000 | 0 | 0 | 0 | SPEAKER, MOYA |
| HO CN020 | HO D003 | Q | H+H REPLACE AND UPGRADE 2ND FLUOROSCOPY ROOM | 850,000 | 0 | 0 | 0 | SPEAKER, GENNARO |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|--------------------|
| HO CN021 | HO D003 | Q | NYC H+H/QUEENS - EQUIPMENT | 535,000 | 0 | 0 | 0 | GENNARO |
| HO CN025 | HO D003 | Q | ELMHURST HOSPITAL - ENTRY RECONSTRUCTION | 380,000 | 0 | 0 | 0 | KRISHNAN |
| HO CN026 | HO D003 | Q | ELMHURST HOSPITAL - CLINIC RECONSTRUCTION | 380,000 | 0 | 0 | 0 | KRISHNAN |
| HO CN028 | HO D003 | K | ED CT SCANNER REPLACEMENT AT WOODHULL HOSPITAL | 1,776,000 | 0 | 0 | 0 | SPEAKER, OSSÉ |
| HO CN030 | HO D003 | K | HEALTH AND HOSPITALS: GOTHAM EAST NY | 288,000 | 0 | 0 | 0 | NURSE |
| HO CN033 | HO D003 | K | HEALTH & HOSPITALS - GOTHAM HEALTH | 375,000 | 0 | 0 | 0 | BARRON |
| HO CN034 | HO D003 | K | HEALTH & HOSPITALS - GOTHAM HEALTH | 147,000 | 0 | 0 | 0 | BARRON |
| HO CN035 | HO D003 | K | CONEY ISLAND HOSPITAL PATIENT TRANSPORTATION BUS | 200,000 | 0 | 0 | 0 | KAGAN |
| HO CN036 | HO D003 | K | CONEY ISLAND HOSPITAL | 400,000 | 0 | 0 | 0 | VERNIKOV |
| HO CN042 | HO D003 | K | OB ULTRASOUND REPLACEMENT AT H+H WOODHULL | 500,000 | 0 | 0 | 0 | SPEAKER, GUTIERREZ |
| HO CN044 | HO D003 | Q | NYC HHC QUEENS HOSPITAL | 2,000,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HO CN045 | HO D003 | Q | NYC HHC QUEENS HOSPITAL | 850,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HO CN046 | HO D003 | Q | NYC HHC QUEENS HOSPITAL | 535,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HO CN047 | HO D003 | Q | NYC HHC QUEENS HOSPITAL | 500,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HO RR001 | HO D003 | K | H+H GOTHAM HEALTH | 782,000 | 0 | 0 | 0 | |
| TOTALS FOR HEALTH AND HOSPITALS CORPORATION (32 PROJECTS) | | | | 41,524,000 | 0 | 0 | 0 | |

HUMAN RESOURCES

| | | | | | | | | |
|----------|----------|---|--|-----------|---|---|---|---|
| HR NC021 | HR DN02W | X | MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. | 483,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC031 | HR DN04F | Q | ALPHAPOINTE, INC. | 256,000 | 0 | 0 | 0 | SCHULMAN |
| HR NC037 | HR DN04A | K | CHURCHES UNITED FOR FAIR HOUSING, INC. | 500,000 | 0 | 0 | 0 | GUTIERREZ |
| HR NC038 | HR DN04A | K | CHURCHES UNITED FOR FAIR HOUSING, INC. | 3,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| HR NC047 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION, INC. | 400,000 | 0 | 0 | 0 | LOUIS |
| HR NC060 | HR DN04J | M | CHILDREN OF PROMISE, NYC | 2,000,000 | 0 | 0 | 0 | SPEAKER, BLACK, LATINO AND ASIAN CAUCUS |
| HR NC064 | HR DN917 | M | ALI FORNEY CENTER TRANSGENDER YOUTH HOMELESS HOUSING | 2,900,000 | 0 | 0 | 0 | SPEAKER, JORDAN, HUDSON, LGBT CAUCUS |

I.
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CAPITAL PROJECT DETAIL

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|--|--------------------|-------------|---------------------------------------|-------------------|----------------|----------------|----------------|---|
| HR NC065 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION, INC. | 733,000 | 0 | 0 | 0 | SPEAKER, JOSEPH, LOUIS, BROOKLYN DELEGATION |
| TOTALS FOR HUMAN RESOURCES (8 PROJECTS) | | | | 10,772,000 | 0 | 0 | 0 | |

HIGHWAYS

| | | | | | | | | |
|--|---------|---|--|-------------------|----------|----------|----------|---------------------|
| HW CN002 | HW D102 | M | YESHIVA UNIVERSITY PUBLIC STREET SPACE IMPROVEMENT | 6,500,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| HW CN003 | HW D102 | M | YESHIVA UNIVERSITY PUBLIC STREET SPACE IMPROVEMENT | 250,000 | 0 | 0 | 0 | DE LA ROSA |
| HW CN004 | HW D105 | X | DISTRICT 12 - STREET RESURFACING | 250,000 | 0 | 0 | 0 | RILEY |
| HW CN005 | HW D103 | Q | GREAT STREETS VISION ZERO - QUEENS BOULEVARD | 500,000 | 0 | 0 | 0 | WON |
| HW CN006 | HW D103 | Q | DOT RESURFACING D32 | 250,000 | 0 | 0 | 0 | ARIOLA |
| HW CN010 | HW D101 | K | DISTRICT 34 DEPARTMENT OF TRANSPORTATION, PEDESTRIAN SAFETY PB | 300,000 | 0 | 0 | 0 | GUTIERREZ |
| HW CN011 | HW D101 | K | DOT FLATBUSH AVE SAFETY IMPROVEMENTS | 500,000 | 0 | 0 | 0 | HUDSON |
| HW CN013 | HW D101 | K | FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS | 500,000 | 0 | 0 | 0 | HANIF |
| HW CN014 | HW D101 | K | DOT - ROADWAY RESURFACING FOR CD 46TH | 250,000 | 0 | 0 | 0 | NARCISSE |
| HW CN015 | HW D104 | R | DEPARTMENT OF TRANSPORTATION - TRENCH RESTORATION | 500,000 | 0 | 0 | 0 | HANKS |
| HW CN016 | HW D104 | R | DEPARTMENT OF TRANSPORTATION - BAY STREET SAFETY IMPROVEMENTS | 500,000 | 0 | 0 | 0 | HANKS |
| HW CN019 | HW D103 | Q | D28 ROAD RESURFACING | 250,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN007 | HW D102 | M | MADISON SQUARE GARDEN/FLATIRON PLAZA | 300,000 | 0 | 0 | 0 | RIVERA |
| TOTALS FOR HIGHWAYS (13 PROJECTS) | | | | 10,850,000 | 0 | 0 | 0 | |

BROOKLYN PUBLIC LIBRARY

| | | | | | | | | |
|----------|---------|---|---|-----------|---|---|---|---------|
| LB CN001 | LB D104 | K | CENTER FOR BROOKLYN HISTORY - FIRE SAFETY UPGRADE | 200,000 | 0 | 0 | 0 | RESTLER |
| LB CN002 | LB D104 | K | WALT WHITMAN LIBRARY RENOVATION | 400,000 | 0 | 0 | 0 | HUDSON |
| LB CN003 | LB D104 | K | BROOKLYN PUBLIC LIBRARY: NEW ROOF FOR MACON LIBRARY | 1,000,000 | 0 | 0 | 0 | OSSÉ |
| LB CN004 | LB D104 | K | BROOKLYN PUBLIC LIBRARY - SUNSET PARK | 500,000 | 0 | 0 | 0 | AVILÉS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--------------------|
| LB CN005 | LB D104 | K | BROOKLYN PUBLIC LIBRARY- BOROUGH PARK BRANCH | 1,000,000 | 0 | 0 | 0 | SPEAKER, HANIF |
| LB CN006 | LB D104 | K | CANARSIE FULL BRANCH RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| LB CN007 | LB D104 | K | CANARSIE LIBRARY - FULL BRANCH RENOVATION | 500,000 | 0 | 0 | 0 | NARCISSE |
| LB CN008 | LB D104 | K | NY PUBLIC LIBRARY - GRAVESEND LIBRARY RENOVATION | 2,500,000 | 0 | 0 | 0 | SPEAKER, KAGAN |
| LB CN011 | LB D104 | K | COMPLETE ADA PROJECT AT LEONARD STREET LIBRARY | 1,500,000 | 0 | 0 | 0 | SPEAKER, GUTIERREZ |
| LB CN013 | LB D104 | K | BROOKLYN PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR BROOKLYN PUBLIC LIBRARY (10 PROJECTS) | | | | 13,600,000 | 0 | 0 | 0 | |
| NEW YORK PUBLIC LIBRARY | | | | | | | | |
| LN CN001 | LN D008 | M | GENERAL NYPL TECHNOLOGY UPGRADE FOR DISTRICT 1 | 250,000 | 0 | 0 | 0 | MARTE |
| LN CN003 | LN D008 | M | NEW YORK PUBLIC LIBRARY DISTRICT 3 TECHNOLOGY REFRESH | 250,000 | 0 | 0 | 0 | BOTTCHER |
| LN CN004 | LN D008 | M | NEW YORK PUBLIC LIBRARY BRANCHES IN DISTRICT 4 | 250,000 | 0 | 0 | 0 | POWERS |
| LN CN005 | LN D008 | M | NEW YORK PUBLIC LIBRARIES - TECH UPGRADES | 125,000 | 0 | 0 | 0 | MENIN |
| LN CN006 | LN D008 | M | NYPL TECHNOLOGY UPGRADE DISTRICT 6 BRANCHES | 100,000 | 0 | 0 | 0 | BREWER |
| LN CN007 | LN D008 | M | NYPL - HAMILTON GRANGE LIBRARY BRANCH | 225,000 | 0 | 0 | 0 | ABREU |
| LN CN008 | LN D008 | M | NYPL - DISTRICT 8 | 250,000 | 0 | 0 | 0 | AYALA |
| LN CN009 | LN D008 | M | NYPL COUNTEE CULLEN TECHNOLOGY UPGRADE | 50,000 | 0 | 0 | 0 | JORDAN |
| LN CN011 | LN D008 | X | NYPL - DISTRICT 11 BRANCHES TECHNOLOGY | 150,000 | 0 | 0 | 0 | DINOWITZ |
| LN CN012 | LN D008 | X | NYPL- EDENWALD BRANCH | 10,600,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| LN CN014 | LN D008 | X | NEW YORK PUBLIC LIBRARY - DISTRICT 12 | 150,000 | 0 | 0 | 0 | RILEY |
| LN CN015 | LN D008 | X | NEW YORK PUBLIC LIBRARY - BAYCHESTER BRANCH | 250,000 | 0 | 0 | 0 | RILEY |
| LN CN016 | LN D008 | X | NYPL COUNCIL DISTRICT 13 TECHNOLOGY UPGRADES | 250,000 | 0 | 0 | 0 | VELÁZQUEZ |
| LN CN019 | LN D008 | X | DISTRICT 18 NYPL TECHNOLOGY UPGRADES | 250,000 | 0 | 0 | 0 | FARIAS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|----------------|
| LN CN020 | LN D008 | R | NEW YORK PUBLIC LIBRARY - TECHNOLOGY UPGRADES | 250,000 | 0 | 0 | 0 | HANKS |
| LN CN022 | LN D008 | M | NEW YORK PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| LN CN023 | LN D008 | M | NYPL TOMPKINS SQUARE HVAC | 217,000 | 0 | 0 | 0 | RIVERA |
| TOTALS FOR NEW YORK PUBLIC LIBRARY (17 PROJECTS) | | | | 18,617,000 | 0 | 0 | 0 | |

| QUEENS PUBLIC LIBRARY | | | | | | | | |
|------------------------------|---------|---|--------------------------------------|-----------|---|---|---|------------------------------|
| LQ CN003 | LQ D122 | Q | POPPENHUSEN LIBRARY RESILIENCY | 300,000 | 0 | 0 | 0 | PALADINO |
| LQ CN004 | LQ D122 | Q | WHITESTONE LIBRARY RENOVATION + AIMS | 300,000 | 0 | 0 | 0 | PALADINO |
| LQ CN005 | LQ D122 | Q | AUBURNDALE READING GARDEN | 52,000 | 0 | 0 | 0 | PALADINO |
| LQ CN006 | LQ D122 | Q | QPL CORONA LIBRARY ANNEX | 1,390,000 | 0 | 0 | 0 | SPEAKER, MOYA |
| LQ CN008 | LQ D122 | Q | ASTORIA LIBRARY RENOVATIONS. | 903,000 | 0 | 0 | 0 | CABÁN |
| LQ CN009 | LQ D122 | Q | QUEENS VILLAGE LIBRARY RENOVATION | 9,345,000 | 0 | 0 | 0 | SPEAKER, LEE, WOMEN'S CAUCUS |
| LQ CN010 | LQ D122 | Q | HOLLIS LIBRARY: RENOVATION | 253,000 | 0 | 0 | 0 | LEE |
| LQ CN011 | LQ D122 | Q | QUEENS VILLAGE LIBRARY | 52,000 | 0 | 0 | 0 | LEE |
| LQ CN012 | LQ D122 | Q | QUEENS VILLAGE LIBRARY: HVAC | 190,000 | 0 | 0 | 0 | LEE |
| LQ CN013 | LQ D122 | Q | POMONOK LIBRARY | 3,000,000 | 0 | 0 | 0 | SPEAKER, GENNARO |
| LQ CN017 | LQ D122 | Q | ST. ALBANS LIBRARY - RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| LQ CN018 | LQ D122 | Q | LAURELTON LIBRARY | 250,000 | 0 | 0 | 0 | BROOKS-POWERS |
| LQ CN019 | LQ D122 | Q | QPL OZONE PARK ROOF | 67,000 | 0 | 0 | 0 | ARIOLA |
| LQ CN020 | LQ D122 | Q | QPL SEASIDE HVAC | 145,000 | 0 | 0 | 0 | ARIOLA |
| LQ CN021 | LQ D122 | Q | QPL SOUTH OZONE PARK LIBRARY | 6,737,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| LQ CN022 | LQ D122 | Q | QPL ROCHDALE VILLAGE LIBRARY | 600,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| LQ CN023 | LQ D122 | Q | QPL BAISLEY PARK LIBRARY | 653,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| LQ CN024 | LQ D122 | Q | QPL BAISLEY PARK LIBRARY | 72,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| LQ CN027 | LQ D122 | Q | QUEENS PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | SPEAKER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|-------------------|
| TOTALS FOR QUEENS PUBLIC LIBRARY (19 PROJECTS) | | | | 30,309,000 | 0 | 0 | 0 | |
| PARKS AND RECREATION | | | | | | | | |
| E CN259 | P D021 | X | PB: MABEL HAMPTON GARDEN ACCESSIBILITY & GARDEN BED RENOVATIONS | 350,000 | 0 | 0 | 0 | SANCHEZ |
| E CN260 | P D021 | X | PB: FORT FOUR PLAYGROUND | 500,000 | 0 | 0 | 0 | SANCHEZ |
| HW CN008 | P D017 | K | CADMAN PLAZA TURF | 725,000 | 0 | 0 | 0 | RESTLER |
| P CN002 | P D018 | M | HUDSON RIVER PARK TRUST SCIENCE PLAYGROUND | 75,000 | 0 | 0 | 0 | MARTE |
| P CN004 | P D822 | M | GENERAL TREE AND TREE GUARD INSTALLATION | 165,000 | 0 | 0 | 0 | MARTE |
| P CN005 | P D018 | M | AUGUSTUS SAINT GAUDENS PLAYGROUND RENOVATION | 3,940,000 | 0 | 0 | 0 | SPEAKER, RIVERA |
| P CN008 | P D018 | M | PENN SOUTH PLAYGROUND (DEPARTMENT OF PARKS) | 3,600,000 | 0 | 0 | 0 | SPEAKER, BOTTCHER |
| P CN009 | P D822 | M | DISTRICT 3 STREET TREES, TREE GUARDS, TREE PITS FILL-INS | 600,000 | 0 | 0 | 0 | BOTTCHER |
| P CN010 | P D018 | M | HUDSON RIVER PARK LIGHTING ENHANCEMENT | 150,000 | 0 | 0 | 0 | BOTTCHER |
| P CN011 | P D018 | M | HIGH LINE - ELEVATOR MODERNIZATION EVALUATION | 375,000 | 0 | 0 | 0 | BOTTCHER |
| P CN012 | P D018 | M | PENN SOUTH PLAYGROUND ACCESIBILITY RENOVATIONS | 377,000 | 0 | 0 | 0 | BOTTCHER |
| P CN013 | P D018 | M | ASSER LEVY RECREATION CENTER - FITNESS ROOM RENOVATIONS | 176,000 | 0 | 0 | 0 | POWERS |
| P CN014 | P D018 | M | CENTRAL PARK CONSERVANCY - HARLEM MEER | 100,000 | 0 | 0 | 0 | POWERS |
| P CN015 | P D822 | M | DISTRICT 4 DPR - NEW TREES AND TREE GUARDS | 50,000 | 0 | 0 | 0 | POWERS |
| P CN016 | P D018 | M | RUPPERT PARK | 3,500,000 | 0 | 0 | 0 | SPEAKER, MENIN |
| P CN018 | P D018 | M | CARL SCHURZ PARK | 300,000 | 0 | 0 | 0 | MENIN |
| P CN019 | P D018 | M | JOHN JAY PARK | 1,000,000 | 0 | 0 | 0 | MENIN |
| P CN020 | P D018 | M | RIVERSIDE PARK STAIRWELL RECONSTRUCTION | 600,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| P CN021 | P D018 | M | SOL BLOOM PLAYGROUND RENOVATIONS | 3,180,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| P CN022 | P D018 | M | DINOSAUR PLAYGROUND IMPROVEMENTS IN RIVERSIDE PARK | 5,900,000 | 0 | 0 | 0 | SPEAKER, BREWER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| P CN023 | P D018 | M | CENTRAL PARK CONSERVATORY HARLEM MEER CENTER RENOVATIONS | 100,000 | 0 | 0 | 0 | BREWER |
| P CN024 | P D822 | M | PARKS: TREES AND TREE GUARDS FOR UPPER WEST SIDE | 250,000 | 0 | 0 | 0 | BREWER |
| P CN025 | P D018 | M | RIVERSIDE PARK | 901,000 | 0 | 0 | 0 | BREWER |
| P CN026 | P D018 | M | FORT WASHINGTON - LILY BROWN PLAYGROUND RENOVATION | 3,000,000 | 1,200,000 | 0 | 0 | SPEAKER, ABREU |
| P CN028 | P D018 | M | NYC PARKS - THOMAS JEFFERSON RECREATION CENTER | 500,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| P CN029 | P D021 | X | NYC PARKS DEPARTMENT - LOZADA PLAYGROUND | 2,700,000 | 0 | 0 | 0 | SPEAKER, AYALA |
| P CN030 | P D018 | M | RANDALL'S ISLAND - WATERFRONT REVITALIZATION PROGRAM | 330,000 | 2,025,000 | 2,025,000 | 0 | AYALA |
| P CN032 | P D018 | M | MARCUS GARVEY PARK GREEN TO GREENER INITIATIVE | 1,731,000 | 0 | 0 | 0 | JORDAN |
| P CN035 | P D021 | X | VAN CORTLANDT PARK - NEW RESTROOM | 4,630,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CN036 | P D021 | X | WILLIAMSBRIDGE OVAL - REC CENTER | 1,300,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CN038 | P D021 | X | SPUYTEN DUYVILL SHOREFRONT PARK - POND WALL CONSTRUCTION | 3,500,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CN039 | P D933 | X | VAN CORTLANDT PARK ALLIANCE - VEHICLE PURCHASE | 75,000 | 0 | 0 | 0 | DINOWITZ |
| P CN040 | P D021 | X | VAN CORTLANDT HOUSE MUSEUM - FENCE | 676,000 | 0 | 0 | 0 | DINOWITZ |
| P CN041 | P D021 | X | TIBBETT'S TAIL - FENCE | 425,000 | 0 | 0 | 0 | DINOWITZ |
| P CN043 | P D021 | X | BUFANO PLAYGROUND UPGRADE | 3,100,000 | 0 | 0 | 0 | SPEAKER, VELÁZQUEZ |
| P CN047 | P D021 | X | PELHAM PARKWAY WATER FOUNTAINS (PB) | 800,000 | 0 | 0 | 0 | VELÁZQUEZ |
| P CN049 | P D822 | X | COUNCIL DISTRICT 13 TREE PLANTING AND TREE GUARD INSTALLATION | 180,000 | 0 | 0 | 0 | VELÁZQUEZ |
| P CN050 | P D021 | X | MERRIAM PLAYGROUND - RECONSTRUCTION | 7,650,000 | 0 | 0 | 0 | SPEAKER, STEVENS |
| P CN051 | P D021 | X | SUMMIT PLAYGROUND - RECONSTRUCTION | 2,650,000 | 0 | 0 | 0 | SPEAKER, STEVENS |
| P CN054 | P D021 | X | NYC GREENTHUMB -WISHING WELL COMMUNITY GARDEN WATER SYSTEM | 480,000 | 0 | 0 | 0 | SALAMANCA |
| P CN055 | P D021 | X | NYC GREENTHUMB - RAINBOW GARDEN OF LIFE & HEALTH WATER SYSTEM | 400,000 | 0 | 0 | 0 | SALAMANCA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| P CN057 | P D019 | Q | FLUSHING FIELDS ATHLETIC RENOVATION | 5,800,000 | 0 | 0 | 0 | SPEAKER, PALADINO, QUEENS DELEGATION, WOMEN'S CAUCUS |
| P CN058 | P D019 | Q | FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND) | 4,770,000 | 0 | 0 | 0 | SPEAKER, PALADINO |
| P CN059 | P D019 | Q | FLUSHING FIELDS (ATHLETIC FIELD) | 500,000 | 0 | 0 | 0 | PALADINO |
| P CN060 | P D019 | Q | KINGSLAND HOMESTEAD (QUEENS HISTORICAL SOCIETY) BASEMENT PROJECT | 50,000 | 0 | 0 | 0 | PALADINO |
| P CN061 | P D019 | Q | KISSENA PARK VELODROME CONNECTION | 6,250,000 | 0 | 0 | 0 | SPEAKER, UNG |
| P CN062 | P D019 | Q | KISSENA PARK VELODROME CONNECTION | 1,264,000 | 0 | 0 | 0 | UNG |
| P CN065 | P D019 | Q | ST. MICHAEL'S PLAYGROUND IN WOODSIDE | 3,000,000 | 3,350,000 | 0 | 0 | SPEAKER, CABÁN |
| P CN067 | P D822 | Q | DISTRICT 22 STREET TREE PLANTING. | 150,000 | 0 | 0 | 0 | CABÁN |
| P CN068 | P D019 | Q | HOYT PLAYGROUND RENOVATIONS | 250,000 | 0 | 0 | 0 | CABÁN |
| P CN069 | P D019 | Q | DITMARS PLAYGROUND BASKETBALL AND HANDBALL COURT UPGRADES | 750,000 | 3,275,000 | 3,275,000 | 0 | CABÁN |
| P CN070 | P D019 | Q | QUEENS COUNTY FARM | 3,045,000 | 3,415,000 | 0 | 0 | SPEAKER, LEE, QUEENS DELEGATION |
| P CN071 | P D019 | Q | HOOVER - MANTON PLAYGROUNDS | 700,000 | 0 | 0 | 0 | SPEAKER, GENNARO |
| P CN072 | P D019 | Q | GEORGE EAGLE CARR COMMUNITY GARDEN | 350,000 | 0 | 0 | 0 | GENNARO |
| P CN073 | P D822 | Q | MIDLAND PARKWAY MALLS TREE PLANTING | 768,000 | 0 | 0 | 0 | GENNARO |
| P CN074 | P D019 | Q | FRANK O'CONNOR PLAYGROUND | 4,820,000 | 0 | 0 | 0 | SPEAKER, KRISHNAN |
| P CN075 | P D019 | Q | FRANK O CONNOR PLAYGROUND RENOVATIONS | 380,000 | 0 | 0 | 0 | KRISHNAN |
| P CN076 | P D019 | Q | LAWRENCE VIRGILIO PLAYGROUND REPAIRS | 4,600,000 | 0 | 0 | 0 | SPEAKER, WON |
| P CN077 | P D019 | Q | MURRAY PLAYGROUND | 4,100,000 | 0 | 0 | 0 | SPEAKER, WON |
| P CN078 | P D019 | Q | MURRAY PLAYGROUND DOG RUN | 1,200,000 | 0 | 0 | 0 | SPEAKER, WON |
| P CN080 | P D019 | Q | LAWRENCE VIRGILIO PLAYGROUND REPAIRS | 1,000,000 | 0 | 0 | 0 | WON |
| P CN082 | P D019 | Q | MONTBELLIER PARK- RENOVATION | 6,400,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| P CN083 | P D019 | Q | EAST SPRINGFIELD PLAYGROUND PS 147- CONSTRUCTION & RENOVATION | 5,200,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| P CN084 | P D019 | Q | IDLEWILD PARK - MARSHLAND | 1,000,000 | 2,000,000 | 0 | 0 | SPEAKER, WILLIAMS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---|
| P CN085 | P D019 | Q | BAISLEY POND PARK EXTENSION SPORTS LIGHTING | 2,500,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN086 | P D019 | Q | FRANK PRINCIPE PARK RENOVATION | 6,800,000 | 0 | 0 | 0 | SPEAKER, HOLDEN |
| P CN087 | P D019 | Q | "UNCLE" VITO F. MARANZANO GLENDALE PARK | 5,800,000 | 0 | 0 | 0 | SPEAKER, HOLDEN |
| P CN088 | P D019 | Q | JUNIPER PARK BATHROOMS | 3,740,000 | 0 | 0 | 0 | SPEAKER, HOLDEN |
| P CN091 | P D822 | Q | CD 30 TREES AND SIDEWALK REPAIRS | 335,000 | 0 | 0 | 0 | HOLDEN |
| P CN092 | P D822 | Q | CD 30 TREE PLANTINGS | 300,000 | 0 | 0 | 0 | HOLDEN |
| P CN093 | P D019 | Q | IDLEWILD PARK'S FIELD CONSTRUCTION | 8,000,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| P CN094 | P D019 | Q | SPRINGFIELD PARK - COMFORT STATION | 4,000,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| P CN095 | P D019 | Q | BROOKVILLE PARK | 1,000,000 | 2,600,000 | 0 | 0 | BROOKS-POWERS |
| P CN096 | P D019 | Q | EQUITY PARK | 1,000,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| P CN097 | P D019 | Q | FOREST PARK PINE GROVE TREE PLANTING | 65,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| P CN098 | P D019 | Q | REPAVE HOCKEY RINK | 1,600,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| P CN099 | P D019 | Q | EQUITY PARK RENOVATION | 380,000 | 0 | 0 | 0 | ARIOLA |
| P CN103 | P D017 | K | BROOKLYN BRIDGE PARK ENVIRONMENT CENTER | 477,000 | 0 | 0 | 0 | RESTLER |
| P CN104 | P D017 | K | DEPARTMENT OF PARKS, MARIA HERNANDEZ DOG RUN PB | 300,000 | 0 | 0 | 0 | GUTIERREZ |
| P CN105 | P D017 | K | ORACLE PLAYGROUND RENOVATION | 3,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| P CN106 | P D017 | K | PROSPECT PARK - WILLINK COMFORT STATION, CHILDREN'S CORNER | 500,000 | 2,500,000 | 0 | 0 | HUDSON |
| P CN108 | P D822 | K | TREE PLANTING AND SIDEWALK REHAB FOR DISTRICT 36 | 500,000 | 0 | 0 | 0 | OSSÉ |
| P CN111 | P D017 | K | SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS | 800,000 | 0 | 0 | 0 | NURSE |
| P CN112 | P D822 | K | DISTRICT 37 NYC PARKS URBAN FORESTRY | 355,000 | 0 | 0 | 0 | NURSE |
| P CN114 | P D017 | K | PENA HERRERA PLAYGROUND | 5,000,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| P CN118 | P D017 | K | PROSPECT PARK ALLIANCE- PROSPECT PARK LAKESHORE RESTORATION | 2,000,000 | 0 | 0 | 0 | SPEAKER, HANIF, JOSEPH, BROOKLYN DELEGATION |
| P CN119 | P D017 | K | GREENWOOD PLAYGROUND - HANDBALL COURTS | 1,000,000 | 0 | 0 | 0 | SPEAKER, HANIF |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| P CN120 | P D017 | K | RESTORE THE ESDALE BRIDGE AT PROSPECT PARK, PB | 500,000 | 0 | 0 | 0 | HANIF |
| P CN121 | P D822 | K | DISTRICT 39 - TREE AND SIDEWALK SITES | 450,000 | 0 | 0 | 0 | HANIF |
| P CN122 | P D017 | K | WINGATE PARK AT BROOKLYN AVENUE AND RUTLAND ROAD | 8,500,000 | 4,600,000 | 4,600,000 | 0 | SPEAKER, JOSEPH, BLACK, LATINO AND ASIAN CAUCUS |
| P CN123 | P D017 | K | UMMA PARK AT WOODRUFF AVENUE AND OCEAN AVENUE | 2,200,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |
| P CN127 | P D017 | K | GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN | 350,000 | 0 | 0 | 0 | JOSEPH |
| P CN128 | P D017 | K | PARADE GROUND FIELD 9 | 800,000 | 0 | 0 | 0 | JOSEPH |
| P CN129 | P D017 | K | PERGOLA RESTORATION AT PARKSIDE ENTRANCE OF PROSPECT PARK | 750,000 | 0 | 0 | 0 | JOSEPH |
| P CN130 | P D822 | K | TREE PLANTING AND TREE GUARD INSTALLATION DISTRICT 40 | 218,000 | 0 | 0 | 0 | JOSEPH |
| P CN131 | P D017 | K | PATHWAY LIGHTING IN PROSPECT PARK | 130,000 | 0 | 0 | 0 | JOSEPH |
| P CN132 | P D017 | K | PARADE GROUNDS PARKS INFRASTRUCTURE ON CONEY ISLAND AVENUE | 500,000 | 0 | 0 | 0 | JOSEPH |
| P CN137 | P D017 | K | DYKER BEACH PARK IMPROVEMENTS | 6,000,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| P CN138 | P D017 | K | BATH BEACH PARK IMPROVEMENTS | 6,500,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| P CN140 | P D822 | K | REFURBISHMENT OF ELIGIBLE TREES AND SIDEWALKS IN CD 46TH | 300,000 | 0 | 0 | 0 | NARCISSE |
| P CN141 | P D017 | K | CANARSIE PARK - BASEKTBALL RENOVATION | 950,000 | 0 | 0 | 0 | NARCISSE |
| P CN144 | P D017 | K | BRIGHTON PLAYGROUND RENOVATION PHASE 1 | 3,300,000 | 0 | 0 | 0 | SPEAKER, VERNIKOV |
| P CN145 | P D017 | K | MELLET PLAYGROUND PHASE 2, BASKETBALL COURTS | 1,500,000 | 0 | 0 | 0 | SPEAKER, VERNIKOV |
| P CN147 | P D020 | R | PARKS - SKYLINE PLAYGROUND FIELD RECONSTRUCTION | 5,650,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| P CN148 | P D020 | R | PARKS - MAHONEY PLAYGROUND RECONSTRUCTION | 1,930,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| P CN150 | P D020 | R | NYC PARKS: WILLOWBROOK PARK- BASEBALL FIELDS | 2,500,000 | 0 | 0 | 0 | SPEAKER, CARR |
| P CN152 | P D020 | R | NYC PARKS: MIDLAND PLAYGROUND-PLAY GROUND RECONSTRUCTION | 1,775,000 | 1,050,000 | 1,050,000 | 0 | CARR |
| P CN153 | P D020 | R | ANNADALE GREEN OVERHAUL | 2,100,000 | 0 | 0 | 0 | SPEAKER, BORELLI, STATEN ISLAND DELEGATION |

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FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|--------------------|-------------------|-------------------|----------------|--------------------|
| P CN154 | P D020 | R | AESOP PLAYGROUND PHASE 2 CONSTRUCTION | 2,500,000 | 1,000,000 | 0 | 0 | SPEAKER, BORELLI |
| P CN155 | P D020 | R | PARKS AND RECREATION | 650,000 | 0 | 0 | 0 | BORELLI |
| P CN167 | P D021 | X | BARTOW PELL MANSION STRUCTURAL REPAIRS | 494,000 | 0 | 0 | 0 | VELÁZQUEZ |
| P CN168 | P D017 | K | RECONSTRUCTION AND UPGRADE OF MARIA HERNANDEZ PARK PLAYGROUND | 5,500,000 | 0 | 0 | 0 | SPEAKER, GUTIERREZ |
| P CN171 | P D822 | Q | JAMAICA AVENUE TREE PLANTING AND TREE GUARDS | 592,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| P CN172 | P D019 | Q | DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS | 1,050,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN174 | P D019 | Q | DR. CHARLES DREW PARK | 9,100,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN175 | P D019 | Q | DR. CHARLES DREW PARK | 1,500,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN176 | P D019 | Q | DPR MAURICE FITZGERALD PLAYGROUND | 1,300,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN177 | P D019 | Q | DPR NORTH ROCHDALE PARK | 4,800,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN178 | P D019 | Q | DPR D28 TREE & SIDEWALK PROGRAM | 75,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN183 | P D018 | M | FRIENDS OF THE HIGH LINE | 1,500,000 | 0 | 0 | 0 | SPEAKER |
| P CN189 | P D822 | X | DISTRICT 18 TREE PLANTING WITHIN PARKS | 50,000 | 0 | 0 | 0 | FARIAS |
| P CN190 | P D822 | X | DISTRICT 18 TREES AND SIDEWALKS PROGRAM | 479,000 | 0 | 0 | 0 | FARIAS |
| P CN192 | P D017 | K | NOSBORNE PLAYGROUND | 772,000 | 0 | 0 | 0 | BARRON |
| P CN193 | P D018 | M | FT. TRYON DOG RUN | 300,000 | 0 | 0 | 0 | DE LA ROSA |
| P NC001 | P D018 | M | CITY PARKS FOUNDATION, INC. | 75,000 | 0 | 0 | 0 | BREWER |
| P RR001 | P D019 | Q | TRIANGLE AT SHAD CREEK RD AND CROSS BAY BLVD | 250,000 | 0 | 0 | 0 | |
| P RR002 | P D018 | M | RUPPERT PARK COMFORT STATION (ADDITIONAL \$3.5M IN P CN016) | 500,000 | 0 | 0 | 0 | |
| P RR003 | P D017 | K | DPR GRACE PLAYGROUND | 1,500,000 | 0 | 0 | 0 | |
| PV NC083 | P D018 | M | CITY PARKS FOUNDATION, INC. | 500,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR PARKS AND RECREATION (129 PROJECTS) | | | | 247,730,000 | 27,015,000 | 10,950,000 | 0 | |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---------------------------------------|--------------------|-------------|--|------------------|----------------|----------------|----------------|-----------------|
| POLICE | | | | | | | | |
| PO CN001 | PO D185 | M | NYPD SECURITY CAMERAS | 160,000 | 0 | 0 | 0 | MENIN |
| PO CN002 | PO D185 | M | NYPD: SECURITY CAMERAS FOR UPPER WEST SIDE | 320,000 | 0 | 0 | 0 | BREWER |
| PO CN004 | PO D185 | X | COUNCIL DISTRICT 13 NYPD SECURITY CAMERAS | 88,000 | 0 | 0 | 0 | VELÁZQUEZ |
| PO CN005 | PO D185 | Q | NYPD - CAMERAS | 405,000 | 0 | 0 | 0 | GENNARO |
| PO CN008 | PO D185 | K | NYPD CAMERAS FOR BROOKLYN PSA 1 | 81,000 | 0 | 0 | 0 | RESTLER |
| PO CN010 | PO D185 | K | NYPD - PUBLIC SERVICE AREA 1 - VEHICLE PURCHASE | 140,000 | 0 | 0 | 0 | KAGAN |
| PO CN011 | PO D185 | X | 49TH PRECINCT VEHICLE | 60,000 | 0 | 0 | 0 | VELÁZQUEZ |
| PO CN012 | PO D185 | M | NYPD SECURITY CAMERAS, DISTRICT 7 | 110,000 | 0 | 0 | 0 | ABREU |
| PO RR001 | PO D185 | A | NYPD CAMERAS FOR 168TH STREET BETWEEN CLAY AVE & WEBSTER AVE | 75,000 | 0 | 0 | 0 | |
| TOTALS FOR POLICE (9 PROJECTS) | | | | 1,439,000 | 0 | 0 | 0 | |
| CULTURAL AFFAIRS | | | | | | | | |
| HD NC002 | PV D234 | M | THE CLEMENTE ADA ACCESSIBILITY PROJECT | 750,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| HD NC003 | PV D234 | M | THE CLEMENTE ADA ACCESSIBILITY PROJECT | 200,000 | 0 | 0 | 0 | MARTE |
| HD NC009 | PV DN290 | M | THE NEW 42ND STREET, INC. | 2,458,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| HD NC016 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES | 150,000 | 0 | 0 | 0 | ABREU |
| HD NC021 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES | 150,000 | 0 | 0 | 0 | JORDAN |
| PV NC002 | PV DN291 | M | NEW MUSEUM CAPITAL EXPANSION | 335,000 | 0 | 0 | 0 | MARTE |
| PV NC003 | PV DN463 | M | ABC NO RIO MULTI-USE ARTS CENTER | 200,000 | 0 | 0 | 0 | MARTE |
| PV NC005 | PV DN03H | M | NEW YORK STUDIO SCHOOL MASONRY RESTORATION | 75,000 | 0 | 0 | 0 | MARTE |
| PV NC006 | PV DN04O | M | PAUL TAYLOR DANCE FOUNDATION ENERGY EFFICIENT LIGHTING | 200,000 | 0 | 0 | 0 | RIVERA |
| PV NC007 | PV DN791 | M | THEATER FOR THE NEW CITY CINO THEATER RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, RIVERA |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---------------------------|
| PV NC008 | PV DN989 | M | VINEYARD THEATRE RENOVATION | 2,835,000 | 0 | 0 | 0 | SPEAKER, RIVERA |
| PV NC010 | PV DN04P | M | THE JAZZ GALLERY | 82,000 | 0 | 0 | 0 | RIVERA |
| PV NC011 | PV DN818 | M | RATTLESTICK PRODUCTIONS, INC. - 224 WAVERLY THEATER RENOVATION | 100,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC012 | PV DN329 | M | PLAYWRIGHTS HORIZONS INC. | 225,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC014 | PV DN278 | M | MUSEUM OF ARTS AND DESIGN CHILLERS PROJECT | 250,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC015 | PV DN256 | M | MANHATTAN THEATRE CLUB - FRIEDMAN THEATRE SOUND SYSTEM | 150,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC016 | PV D503 | M | THE CARNEGIE HALL CORPORATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| PV NC017 | PV D279 | M | NEW YORK CITY CENTER, INC | 2,000,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| PV NC018 | PV DN381 | M | SEVENTH REGIMENT ARMORY CONSERVANCY, INC. | 337,000 | 0 | 0 | 0 | POWERS |
| PV NC019 | PV DN176 | M | SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION | 750,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| PV NC021 | PV DN789 | M | TOWN HALL FOUNDATION, INC. | 558,000 | 0 | 0 | 0 | POWERS |
| PV NC022 | PV DN304 | M | NEW YORK HISTORICAL SOCIETY NEW LGBTQ+ MUSEUM | 93,000 | 0 | 0 | 0 | BREWER |
| PV NC024 | PV DN394 | M | SEAPORT MUSEUM ENTRANCE CONSTRUCTION | 75,000 | 0 | 0 | 0 | BREWER |
| PV NC025 | PV DN409 | M | THE SYMPHONY SPACE LIVESTREAM AND RECORDINGS EQUIPMENT | 69,000 | 0 | 0 | 0 | BREWER |
| PV NC026 | PV D475 | M | NYC BALLET SOUND SYSTEM & ADA LISTENING DEVICES | 75,000 | 0 | 0 | 0 | BREWER |
| PV NC027 | PV D034 | M | AMERICAN MUSEUM OF NATURAL HISTORY ROOF RESTORATION | 100,000 | 0 | 0 | 0 | BREWER |
| PV NC028 | PV DN789 | M | TOWN HALL FOUNDATION MEZZANINE AND BATHROOM RENOVATION | 75,000 | 0 | 0 | 0 | BREWER |
| PV NC031 | PV DN162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 330,000 | 0 | 0 | 0 | AYALA |
| PV NC032 | PV DN333 | X | PREGONES THEATER | 561,000 | 0 | 0 | 0 | AYALA |
| PV NC033 | PV D464 | X | WAVE HILL INCORPORATED - CONSTRUCTION AND RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| PV NC035 | PV D176 | X | WILDLIFE CONSERVATION SOCIETY, BRONX ZOO, NEW AVIARY | 1,500,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA, FELIZ |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------------------------|
| PV NC037 | PV DN332 | Q | CONRAD POPPENHUSEN ASSOCIATION BLUESTONE SIDEWALKS & HISTORIC LIGHTING | 50,000 | 0 | 0 | 0 | PALADINO |
| PV NC038 | PV D272 | Q | QUEENS BOTANICAL GARDEN PAVILION GARDEN | 653,000 | 0 | 0 | 0 | UNG |
| PV NC039 | PV D272 | Q | QUEENS BOTANIC GARDEN SOCIETY VEHICLE PURCHASE | 84,000 | 0 | 0 | 0 | MOYA |
| PV NC041 | PV D291 | Q | QUEENS MUSEUM EXPANSION - PHASE TWO | 1,000,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| PV NC042 | PV D466 | Q | THEATRE RENOVATION - STAGE | 1,577,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| PV NC044 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 50,000 | 0 | 0 | 0 | HUDSON |
| PV NC045 | PV D264 | K | BAM OPERA HOUSE AUDIO EQUIPMENT PACKAGE | 1,300,000 | 0 | 0 | 0 | SPEAKER, HUDSON, JOSEPH |
| PV NC047 | PV DN767 | K | ROOFTOP FILMS, INC. | 76,000 | 0 | 0 | 0 | AVILÉS |
| PV NC048 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 250,000 | 0 | 0 | 0 | HANIF |
| PV NC050 | PV DN113 | K | REEL STORIES TEEN FILMMAKING, INC.- MEDIA LAB IT SYSTEM | 83,000 | 0 | 0 | 0 | HANIF |
| PV NC055 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 50,000 | 0 | 0 | 0 | NARCISSE |
| PV NC056 | PV D236 | K | BROOKLYN BOTANIC GARDEN - CONSTRUCTION OR RENOVATION | 100,000 | 0 | 0 | 0 | KAGAN |
| PV NC057 | PV D230 | K | WILDLIFE CONSERVATION SOCIETY - AQUARIUM | 400,000 | 0 | 0 | 0 | KAGAN |
| PV NC058 | PV D236 | K | BROOKLYN BOTANIC GARDEN OSBORNE PERGOLA RENOVATION | 2,900,000 | 0 | 0 | 0 | SPEAKER, VERNIKOV |
| PV NC059 | PV D175 | R | STATEN ISLAND ZOOLOGICAL SOCIETY, INC - HVAC/BUILDING SYSTEMS | 2,500,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| PV NC063 | PV DN01P | M | THE LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART RENOVATION | 2,000,000 | 0 | 0 | 0 | SPEAKER, LGBT CAUCUS |
| PV NC064 | PV DN01L | X | HIP HOP MUSEUM | 1,500,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| PV NC065 | PV D230 | K | WILDLIFE CONSERVATION SOCIETY - AQUARIUM | 3,964,000 | 0 | 0 | 0 | SPEAKER, BROOKLYN DELEGATION |
| PV NC066 | PV DN463 | M | ABC NO RIO MULTI-USE ARTS CENTER | 875,000 | 0 | 0 | 0 | SPEAKER, MARTE, MANHATTAN DELEGATION |
| PV NC067 | PV D034 | M | AMERICAN MUSEUM OF NATURAL HISTORY | 6,000,000 | 0 | 0 | 0 | SPEAKER, POWERS, BREWER |
| PV NC068 | PV DN195 | M | AN CLAUDHEAMH SOLUIS, INC. | 1,000,000 | 0 | 0 | 0 | SPEAKER, POWERS, IRISH CAUCUS |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--|
| PV NC069 | PV D022 | M | THE METROPOLITAN MUSEUM OF ART | 5,000,000 | 0 | 0 | 0 | SPEAKER, POWERS, MANHATTAN DELEGATION, BREWER |
| PV NC071 | PV DN099 | M | CHILDREN'S MUSEUM OF MANHATTAN | 4,500,000 | 0 | 0 | 0 | SPEAKER, ABREU, MANHATTAN DELEGATION, BREWER |
| PV NC072 | PV DN784 | K | GREEN-WOOD HISTORIC FUND | 2,500,000 | 0 | 0 | 0 | SPEAKER, AVILÉS, HANIF |
| PV NC075 | PV D272 | Q | QUEENS BOTANICAL GARDEN PAVILION GARDEN | 653,000 | 0 | 0 | 0 | SPEAKER, UNG, CABÁN, KRISHNAN, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC079 | PV DN027 | M | APOLLO THEATER FOUNDATION, INC. | 1,200,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| PV NC081 | PV DN285 | M | THE NATIONAL BLACK THEATRE WORKSHOP, INC. | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| PV NC085 | PV DN991 | M | AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC | 3,500,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PV NC086 | PV DN03P | K | PIONEER WORKS ART FOUNDATION | 350,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PV NC087 | PV D205 | Q | NEW YORK BOTANICAL GARDEN | 2,500,000 | 0 | 0 | 0 | SPEAKER |
| PV NC089 | PV DN591 | M | THE POINT CDC RENOVATION & REVITALIZATION | 3,220,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA |
| PV NC090 | PV DN204 | M | JAZZ AT LINCOLN CENTER, INC | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR CULTURAL AFFAIRS (63 PROJECTS) | | | | 75,518,000 | 0 | 0 | 0 | |

PUBLIC BUILDINGS

| | | | | | | | | |
|----------|----------|---|--|---------|---|---|---|---------------|
| HR NC001 | PW DN653 | M | HENRY STREET SETTLEMENT | 95,000 | 0 | 0 | 0 | MARTE |
| HR NC012 | PW DN02A | M | BIOBUS, INC. | 69,000 | 0 | 0 | 0 | ABREU |
| HR NC014 | PW DN03E | X | 163RD ST IMPROVEMENT COUNCIL | 121,000 | 0 | 0 | 0 | AYALA |
| HR NC018 | PW DN583 | X | RIVERDALE NEIGHBORHOOD HOUSE, INC. | 402,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC020 | PW DN448 | X | BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.) - EQUIPMENT AND VAN | 74,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC024 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS, INC. | 47,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HR NC028 | PW DN03G | Q | THE CAMPAIGN AGAINST HUNGER | 200,000 | 0 | 0 | 0 | WILLIAMS |
| HR NC033 | PW DN03G | Q | THE CAMPAIGN AGAINST HUNGER | 475,000 | 0 | 0 | 0 | BROOKS-POWERS |
| HR NC034 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 742,000 | 0 | 0 | 0 | RESTLER |
| HR NC044 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 500,000 | 0 | 0 | 0 | BARRON |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|--|
| HR NC048 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 250,000 | 0 | 0 | 0 | NARCISSE |
| HR NC059 | PW DN02A | M | BIOBUS, INC. | 252,000 | 0 | 0 | 0 | SPEAKER, BLACK, LATINO AND ASIAN CAUCUS |
| HR NC063 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 2,958,000 | 0 | 0 | 0 | SPEAKER, RESTLER, BRANNAN |
| HR NC066 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 5,525,000 | 0 | 0 | 0 | SPEAKER, HUDSON, NARCISSE, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS |
| HR NC067 | PW DN061 | A | NEW YORK LEGAL ASSISTANCE GROUP | 453,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| P CN048 | PW D005 | X | THROGGS NECK LITTLE LEAGUE | 600,000 | 0 | 0 | 0 | VELÁZQUEZ |
| PW CN001 | PW D077 | M | INDEPENDENT BUDGET OFFICE - NEW LOCATION OUTFITTING | 250,000 | 0 | 0 | 0 | SPEAKER |
| PW NC002 | PW DN03J | M | TOURO COLLEGE | 100,000 | 0 | 0 | 0 | BOTTCHER |
| PW NC004 | PW DN317 | K | OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC | 1,450,000 | 0 | 0 | 0 | YEGER |
| PW NC006 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 750,000 | 0 | 0 | 0 | YEGER |
| PW NC007 | PW DN317 | K | OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC | 50,000 | 0 | 0 | 0 | LOUIS |
| PW RR001 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER FOOD HUB (20-093485-P6200) | 7,600,000 | 0 | 0 | 0 | |
| TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS) | | | | 22,963,000 | 0 | 0 | 0 | |
| SANITATION | | | | | | | | |
| S CN001 | S D129 | Q | DSNY TRUCK PURCHASE | 335,000 | 0 | 0 | 0 | MOYA |
| S CN002 | S D129 | Q | DSNY VEHICLES AND EQUIPMENT DISTRICT 32 | 75,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| S CN003 | S D129 | Q | DSNY VEHICLES AND EQUIPMENT DISTRICT 32 | 120,000 | 0 | 0 | 0 | ARIOLA |
| TOTALS FOR SANITATION (3 PROJECTS) | | | | 530,000 | 0 | 0 | 0 | |
| SEWERS | | | | | | | | |
| WM CN001 | SE D002R | R | NYC DEP: WESTERLEIGH STORM SEWER PROJECT | 1,000,000 | 0 | 0 | 0 | CARR |
| TOTALS FOR SEWERS (1 PROJECT) | | | | 1,000,000 | 0 | 0 | 0 | |
| TRAFFIC | | | | | | | | |
| HW CN009 | TF D503 | K | BROOKLYN HEIGHTS HISTORIC STREETLIGHTS | 500,000 | 0 | 0 | 0 | RESTLER |

I.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--------------------------------|--------------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| TOTALS FOR TRAFFIC (1 PROJECT) | | | | 500,000 | 0 | 0 | 0 | |
| TOTALS FOR ALL (1393 PROJECTS) | | | | 879,676,000 | 30,315,000 | 10,950,000 | 0 | |

FISCAL YEAR 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

| | <u>Fiscal Year 2023</u> |
|---|--------------------------------|
| City Council Additions | \$879,676,000 |
| Less: Rescindments from Prior Capital Budgets | <u>(\$179,676,000)</u> |
| Net Change | \$700,000,000 |

II.

FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|------------------|----------------|----------------|----------------|----------------------------------|
| AGING | | | | | | | | |
| AG NC002 | AG DN184 | X | THE HEBREW HOME FOR THE AGED AT RIVERDALE | 350,000 | 0 | 0 | 0 | DINOWITZ |
| AG NC007 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 100,000 | 0 | 0 | 0 | KAGAN |
| AG NC008 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 110,000 | 0 | 0 | 0 | VERNIKOV |
| AG NC011 | AG DN282 | Q | ALLEN COMMUNITY SENIOR CITIZENS CENTER- VEHICLES | 435,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS, BROOKS-POWERS |
| HR NC009 | AG DN262 | M | METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY | 75,000 | 0 | 0 | 0 | BREWER |
| HR NC019 | AG DN262 | X | METROPOLITY NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY | 20,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC030 | AG DN262 | Q | METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY | 3,229,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HR NC049 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC. | 164,000 | 0 | 0 | 0 | KAGAN |
| PV NC030 | AG DN516 | M | JEWISH HOME LIFECARE | 350,000 | 0 | 0 | 0 | ABREU |
| TOTALS FOR AGING (9 PROJECTS) | | | | 4,833,000 | 0 | 0 | 0 | |
| CHILDREN SERVICES | | | | | | | | |
| HR NC045 | CS DN799 | K | THE GUILD FOR EXCEPTIONAL CHILDREN, INC. | 437,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PW NC003 | CS DN207 | K | JEWISH CHILD CARE ASSOCIATION OF NEW YORK | 680,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| TOTALS FOR CHILDREN SERVICES (2 PROJECTS) | | | | 1,117,000 | 0 | 0 | 0 | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| ED NC001 | ED DN03L | M | TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | BOTTCHER |
| ED NC002 | ED DN03L | M | TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | POWERS |
| HR NC027 | ED DN04E | Q | CHHAYA COMMUNITY DEVELOPMENT CORPORATION- COMMUNITY CENTER | 250,000 | 0 | 0 | 0 | KRISHNAN |
| PW NC009 | ED DN04S | M | CHURCH OF THE HOLY APOSTLES | 1,500,000 | 0 | 0 | 0 | SPEAKER, BOTTCHER |
| TOTALS FOR ECONOMIC DEVELOPMENT (4 PROJECTS) | | | | 1,856,000 | 0 | 0 | 0 | |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| HEALTH | | | | | | | | |
| HD NC078 | HL DN908 | K | WOMENS LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR | 800,000 | 0 | 0 | 0 | YEGER |
| HL NC001 | HL DN810 | M | NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING | 638,000 | 0 | 0 | 0 | SPEAKER, MENIN |
| HL NC002 | HL DN01F | M | ST. LUKE'S ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI MORNINGSIDE | 1,217,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| HL NC003 | HL DN04H | M | FOOT CLINICS OF NEW YORK | 164,000 | 0 | 0 | 0 | JORDAN |
| HL NC004 | HL DN269 | X | MORRIS HEIGHTS HEALTH CENTER | 7,000,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ |
| HL NC007 | HL DN202 | Q | THE JAMAICA HOSPITAL | 222,000 | 0 | 0 | 0 | WILLIAMS |
| HL NC008 | HL DN202 | Q | THE JAMAICA HOSPITAL | 488,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HL NC009 | HL DN808 | Q | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| HL NC010 | HL DN202 | Q | THE JAMAICA HOSPITAL | 353,000 | 0 | 0 | 0 | ARIOLA |
| HL NC011 | HL DN808 | K | HATZOLOH INCORPORATED | 100,000 | 0 | 0 | 0 | RESTLER |
| HL NC013 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 1,041,000 | 0 | 0 | 0 | SPEAKER, HANIF, BRANNAN |
| HL NC017 | HL DN078 | K | BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION | 742,000 | 0 | 0 | 0 | BARRON |
| HL NC019 | HL DN04C | K | NEW YORK CANCER CENTER | 700,000 | 0 | 0 | 0 | BRANNAN |
| HL NC022 | HL DN808 | K | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| HL NC024 | HL DN04C | K | NEW YORK CANCER CENTER | 210,000 | 0 | 0 | 0 | KAGAN |
| HL NC025 | HL DN808 | K | HATZOLOH INCORPORATED, FLATBUSH DIVISION | 250,000 | 0 | 0 | 0 | VERNIKOV |
| HL NC028 | HL DN808 | Q | HATZOLOH INCORPORATED | 250,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN, BROOKS-POWERS |
| HL NC029 | HL DN04C | K | NEW YORK CANCER CENTER | 526,000 | 0 | 0 | 0 | SPEAKER, LOUIS, BROOKLYN DELEGATION |
| HL NC030 | HL DN346 | R | RICHMOND UNIVERSITY MEDICAL CENTER | 7,000,000 | 0 | 0 | 0 | SPEAKER, HANKS, STATEN ISLAND DELEGATION |
| HL NC031 | HL DN561 | Q | COMMUNITY HEALTHCARE NETWORK | 2,600,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| HL NC032 | HL DN202 | Q | THE JAMAICA HOSPITAL | 1,952,000 | 0 | 0 | 0 | SPEAKER, WOMEN'S CAUCUS |
| HL NC033 | HL DN916 | M | THE FLOATING HOSPITAL, INC. | 134,000 | 0 | 0 | 0 | SPEAKER |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|----------------|
| HL NC037 | HL DN267 | X | MONTEFIORE MEDICAL CENTER | 800,000 | 0 | 0 | 0 | SPEAKER |
| HL NC038 | HL DN561 | Q | COMMUNITY HEALTHCARE NETWORK INC. | 500,000 | 0 | 0 | 0 | SPEAKER |
| HL NC040 | HL DN04C | K | NEW YORK CANCER CENTER | 700,000 | 0 | 0 | 0 | YEGER |
| HL NC041 | HL DN808 | K | HATZOLOH INCORPORATED | 500,000 | 0 | 0 | 0 | YEGER |
| HL NC043 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 410,000 | 0 | 0 | 0 | VERNIKOV |
| HL NC044 | HL DN273 | Q | MOUNT SINAI HOSPITAL, QUEENS CAMPUS | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| HL NC045 | HL DN267 | X | MONTEFIORE MEDICAL CENTER | 150,000 | 0 | 0 | 0 | DINOWITZ |
| HL RR001 | HL DN168 | K | THE BROOKDALE HOSPITAL MEDICAL CENTER | 299,000 | 0 | 0 | 0 | |
| HR NC046 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR | 100,000 | 0 | 0 | 0 | LOUIS |
| TOTALS FOR HEALTH (31 PROJECTS) | | | | 32,346,000 | 0 | 0 | 0 | |

HUMAN RESOURCES

| | | | | | | | | |
|--|----------|---|---|-------------------|----------|----------|----------|---|
| HR NC021 | HR DN02W | X | MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. | 483,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC031 | HR DN04F | Q | ALPHAPOINTE, INC. | 256,000 | 0 | 0 | 0 | SCHULMAN |
| HR NC037 | HR DN04A | K | CHURCHES UNITED FOR FAIR HOUSING, INC. | 500,000 | 0 | 0 | 0 | GUTIERREZ |
| HR NC038 | HR DN04A | K | CHURCHES UNITED FOR FAIR HOUSING, INC. | 3,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| HR NC047 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION, INC. | 400,000 | 0 | 0 | 0 | LOUIS |
| HR NC060 | HR DN04J | M | CHILDREN OF PROMISE, NYC | 2,000,000 | 0 | 0 | 0 | SPEAKER, BLACK, LATINO AND ASIAN CAUCUS |
| HR NC064 | HR DN917 | M | ALI FORNEY CENTER TRANSGENDER YOUTH HOMELESS HOUSING | 2,900,000 | 0 | 0 | 0 | SPEAKER, JORDAN, HUDSON, LGBT CAUCUS |
| HR NC065 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION, INC. | 733,000 | 0 | 0 | 0 | SPEAKER, JOSEPH, LOUIS, BROOKLYN DELEGATION |
| TOTALS FOR HUMAN RESOURCES (8 PROJECTS) | | | | 10,772,000 | 0 | 0 | 0 | |

CULTURAL AFFAIRS

| | | | | | | | | |
|----------|----------|---|---|-----------|---|---|---|-----------------|
| HD NC009 | PV DN290 | M | THE NEW 42ND STREET, INC. | 2,458,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| HD NC016 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES | 150,000 | 0 | 0 | 0 | ABREU |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| HD NC021 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES | 150,000 | 0 | 0 | 0 | JORDAN |
| PV MA001 | PV 0N463 | M | ABC NO RIO | 875,000 | 0 | 0 | 0 | |
| PV MA002 | PV 0N991 | M | AFRO-LATIN JAZZ ALLIANCE OF NEW YORK | 7,250,000 | 0 | 0 | 0 | |
| PV MA004 | PV 0N027 | M | APOLLO THEATER FOUNDATION | 2,400,000 | 0 | 0 | 0 | |
| PV MA007 | PV 0N075 | K | BROOKLYN MUSIC SCHOOL | 1,615,000 | 0 | 0 | 0 | |
| PV MA008 | PV 0N645 | K | BROOKLYN YOUTH CHORUS ACADEMY | 800,000 | 0 | 0 | 0 | |
| PV MA009 | PV 0N922 | K | BROOKLYN-QUEENS CONSERVATORY OF MUSIC | 1,000,000 | 0 | 0 | 0 | |
| PV MA011 | PV 0N099 | M | CHILDREN'S MUSEUM OF MANHATTAN | 4,500,000 | 0 | 0 | 0 | |
| PV MA013 | PV 0N332 | Q | CONRAD POPPENHUSEN ASSOCIATION | 1,115,000 | 0 | 0 | 0 | |
| PV MA014 | PV 0N784 | K | GREEN-WOOD HISTORIC FUND | 2,000,000 | 0 | 0 | 0 | |
| PV MA015 | PV 0N704 | M | HISPANIC SOCIETY OF AMERICA | 3,000,000 | 0 | 0 | 0 | |
| PV MA016 | PV 0N01P | M | LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART | 1,300,000 | 0 | 0 | 0 | |
| PV MA018 | PV 0N278 | M | MUSEUM OF ARTS AND DESIGN | 250,000 | 0 | 0 | 0 | |
| PV MA019 | PV 0N285 | M | NATIONAL BLACK THEATRE WORKSHOP | 2,000,000 | 0 | 0 | 0 | |
| PV MA020 | PV 0N290 | M | NEW 42ND STREET | 1,500,000 | 0 | 0 | 0 | |
| PV MA021 | PV 0N291 | M | NEW MUSEUM OF CONTEMPORARY ART | 600,000 | 0 | 0 | 0 | |
| PV MA023 | PV 0N304 | M | NEW -YORK HISTORICAL SOCIETY | 10,000,000 | 0 | 0 | 0 | |
| PV MA024 | PV 0N123 | M | NEW YORK LIVE ARTS | 210,000 | 0 | 0 | 0 | |
| PV MA025 | PV 0N03H | M | NEW YORK STUDIO SCHOOL | 150,000 | 0 | 0 | 0 | |
| PV MA026 | PV 0N03H | M | NEW YORK STUDIO SCHOOL | 200,000 | 0 | 0 | 0 | |
| PV MA027 | PV 0N954 | R | NOBLE MARITIME COLLECTION (CIG) | 400,000 | 0 | 0 | 0 | |
| PV MA028 | PV 0N957 | K | NOEL POINTER FOUNDATION | 2,000,000 | 0 | 0 | 0 | |
| PV MA029 | PV 0N198 | Q | NOGUCHI FOUNDATION AND GARDEN MUSEUM | 1,500,000 | 0 | 0 | 0 | |
| PV MA030 | PV 0N03P | K | PIONEER WORKS ART FOUNDATION | 1,000,000 | 0 | 0 | 0 | |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------|
| PV MA031 | PV 0N333 | X | PREGONES PUERTO RICAN TRAVELING THEATER | 61,000 | 0 | 0 | 0 | |
| PV MA034 | PV 0N818 | M | RATTLESTICK PRODUCTIONS | 300,000 | 0 | 0 | 0 | |
| PV MA035 | PV 0N354 | M | ROUNDAABOUT THEATRE COMPANY | 1,500,000 | 0 | 0 | 0 | |
| PV MA036 | PV 0N394 | M | SEAPORT MUSEUM NEW YORK | 1,400,000 | 0 | 0 | 0 | |
| PV MA037 | PV 0N394 | M | SEAPORT MUSEUM NEW YORK | 2,500,000 | 0 | 0 | 0 | |
| PV MA038 | PV 0N381 | M | SEVENTH REGIMENT ARMORY CONSERVANCY | 600,000 | 0 | 0 | 0 | |
| PV MA041 | PV 0N591 | X | THE POINT CDC | 3,500,000 | 0 | 0 | 0 | |
| PV MA042 | PV 0N791 | M | THEATER FOR THE NEW CITY FOUNDATION | 2,724,000 | 0 | 0 | 0 | |
| PV MA043 | PV 0N789 | M | TOWN HALL FOUNDATION | 510,000 | 0 | 0 | 0 | |
| PV MA044 | PV 0N01L | X | UNIVERSAL HIP HOP MUSEUM | 2,000,000 | 0 | 0 | 0 | |
| PV MA045 | PV 0N989 | M | VINEYARD THEATRE AND WORKSHOP CENTER | 2,850,000 | 0 | 0 | 0 | |
| PV MA046 | PV 0N162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 1,000,000 | 0 | 0 | 0 | |
| PV MA051 | PV 0N204 | M | JAZZ AT LINCOLN CENTER | 4,076,000 | 0 | 0 | 0 | |
| PV MA055 | PV 0N279 | M | MUSEUM OF CHINESE IN AMERICAS | 5,275,000 | 0 | 0 | 0 | |
| PV MA056 | PV 0N01L | X | UNIVERSAL HIP HOP MUSEUM | 4,000,000 | 0 | 0 | 0 | |
| PV MA060 | PV 0N364 | R | ST. GEORGE THEATRE LIGHTING SYSTEM | 900,000 | 0 | 0 | 0 | |
| PV NC002 | PV DN291 | M | NEW MUSEUM CAPITAL EXPANSION | 335,000 | 0 | 0 | 0 | MARTE |
| PV NC003 | PV DN463 | M | ABC NO RIO MULTI-USE ARTS CENTER | 200,000 | 0 | 0 | 0 | MARTE |
| PV NC005 | PV DN03H | M | NEW YORK STUDIO SCHOOL MASONRY RESTORATION | 75,000 | 0 | 0 | 0 | MARTE |
| PV NC006 | PV DN04O | M | PAUL TAYLOR DANCE FOUNDATION ENERGY EFFICIENT LIGHTING | 200,000 | 0 | 0 | 0 | RIVERA |
| PV NC007 | PV DN791 | M | THEATER FOR THE NEW CITY CINO THEATER RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, RIVERA |
| PV NC008 | PV DN989 | M | VINEYARD THEATRE RENOVATION | 2,835,000 | 0 | 0 | 0 | SPEAKER, RIVERA |
| PV NC010 | PV DN04P | M | THE JAZZ GALLERY | 82,000 | 0 | 0 | 0 | RIVERA |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------------|
| PV NC011 | PV DN818 | M | RATTLESTICK PRODUCTIONS, INC. - 224 WAVERLY THEATER RENOVATION | 100,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC012 | PV DN329 | M | PLAYWRIGHTS HORIZONS INC. | 225,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC014 | PV DN278 | M | MUSEUM OF ARTS AND DESIGN CHILLERS PROJECT | 250,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC015 | PV DN256 | M | MANHATTAN THEATRE CLUB - FRIEDMAN THEATRE SOUND SYSTEM | 150,000 | 0 | 0 | 0 | BOTTCHER |
| PV NC018 | PV DN381 | M | SEVENTH REGIMENT ARMORY CONSERVANCY, INC. | 337,000 | 0 | 0 | 0 | POWERS |
| PV NC019 | PV DN176 | M | SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION | 750,000 | 0 | 0 | 0 | SPEAKER, POWERS |
| PV NC021 | PV DN789 | M | TOWN HALL FOUNDATION, INC. | 558,000 | 0 | 0 | 0 | POWERS |
| PV NC022 | PV DN304 | M | NEW YORK HISTORICAL SOCIETY NEW LGBTQ+ MUSEUM | 93,000 | 0 | 0 | 0 | BREWER |
| PV NC024 | PV DN394 | M | SEAPORT MUSEUM ENTRANCE CONSTRUCTION | 75,000 | 0 | 0 | 0 | BREWER |
| PV NC025 | PV DN409 | M | THE SYMPHONY SPACE LIVESTREAM AND RECORDINGS EQUIPMENT | 69,000 | 0 | 0 | 0 | BREWER |
| PV NC028 | PV DN789 | M | TOWN HALL FOUNDATION MEZZANINE AND BATHROOM RENOVATION | 75,000 | 0 | 0 | 0 | BREWER |
| PV NC031 | PV DN162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 330,000 | 0 | 0 | 0 | AYALA |
| PV NC032 | PV DN333 | X | PREGONES THEATER | 561,000 | 0 | 0 | 0 | AYALA |
| PV NC037 | PV DN332 | Q | CONRAD POPPENHUSEN ASSOCIATION BLUESTONE SIDEWALKS & HISTORIC LIGHTING | 50,000 | 0 | 0 | 0 | PALADINO |
| PV NC044 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 50,000 | 0 | 0 | 0 | HUDSON |
| PV NC047 | PV DN767 | K | ROOFTOP FILMS, INC. | 76,000 | 0 | 0 | 0 | AVILÉS |
| PV NC048 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 250,000 | 0 | 0 | 0 | HANIF |
| PV NC050 | PV DN113 | K | REEL STORIES TEEN FILMMAKING, INC.- MEDIA LAB IT SYSTEM | 83,000 | 0 | 0 | 0 | HANIF |
| PV NC055 | PV DN922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION | 50,000 | 0 | 0 | 0 | NARCISSE |
| PV NC063 | PV DN01P | M | THE LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART RENOVATION | 2,000,000 | 0 | 0 | 0 | SPEAKER, LGBT CAUCUS |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|---|--------------------|----------------|----------------|----------------|--|
| PV NC064 | PV DN01L | X | HIP HOP MUSEUM | 1,500,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| PV NC066 | PV DN463 | M | ABC NO RIO MULTI-USE ARTS CENTER | 875,000 | 0 | 0 | 0 | SPEAKER, MARTE, MANHATTAN DELEGATION |
| PV NC068 | PV DN195 | M | AN CLAUDHEAMH SOLUIS, INC. | 1,000,000 | 0 | 0 | 0 | SPEAKER, POWERS, IRISH CAUCUS |
| PV NC071 | PV DN099 | M | CHILDREN'S MUSEUM OF MANHATTAN | 4,500,000 | 0 | 0 | 0 | SPEAKER, ABREU, MANHATTAN DELEGATION, BREWER |
| PV NC072 | PV DN784 | K | GREEN-WOOD HISTORIC FUND | 2,500,000 | 0 | 0 | 0 | SPEAKER, AVILÉS, HANIF |
| PV NC079 | PV DN027 | M | APOLLO THEATER FOUNDATION, INC. | 1,200,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| PV NC081 | PV DN285 | M | THE NATIONAL BLACK THEATRE WORKSHOP, INC. | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| PV NC085 | PV DN991 | M | AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC | 3,500,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PV NC086 | PV DN03P | K | PIONEER WORKS ART FOUNDATION | 350,000 | 0 | 0 | 0 | SPEAKER, BRANNAN |
| PV NC089 | PV DN591 | M | THE POINT CDC RENOVATION & REVITALIZATION | 3,220,000 | 0 | 0 | 0 | SPEAKER, SALAMANCA |
| PV NC090 | PV DN204 | M | JAZZ AT LINCOLN CENTER, INC | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR CULTURAL AFFAIRS (80 PROJECTS) | | | | 115,123,000 | 0 | 0 | 0 | |

PUBLIC BUILDINGS

| | | | | | | | | |
|----------|----------|---|--|---------|---|---|---|---------------|
| HR NC001 | PW DN653 | M | HENRY STREET SETTLEMENT | 95,000 | 0 | 0 | 0 | MARTE |
| HR NC012 | PW DN02A | M | BIOBUS, INC. | 69,000 | 0 | 0 | 0 | ABREU |
| HR NC014 | PW DN03E | X | 163RD ST IMPROVEMENT COUNCIL | 121,000 | 0 | 0 | 0 | AYALA |
| HR NC018 | PW DN583 | X | RIVERDALE NEIGHBORHOOD HOUSE, INC. | 402,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC020 | PW DN448 | X | BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.) - EQUIPMENT AND VAN | 74,000 | 0 | 0 | 0 | DINOWITZ |
| HR NC024 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS, INC. | 47,000 | 0 | 0 | 0 | VELÁZQUEZ |
| HR NC028 | PW DN03G | Q | THE CAMPAIGN AGAINST HUNGER | 200,000 | 0 | 0 | 0 | WILLIAMS |
| HR NC033 | PW DN03G | Q | THE CAMPAIGN AGAINST HUNGER | 475,000 | 0 | 0 | 0 | BROOKS-POWERS |
| HR NC034 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 742,000 | 0 | 0 | 0 | RESTLER |
| HR NC044 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 500,000 | 0 | 0 | 0 | BARRON |
| HR NC048 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 250,000 | 0 | 0 | 0 | NARCISSE |

II.
FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025</u> | <u>FY 2026</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|--------------------|----------------|----------------|----------------|--|
| HR NC059 | PW DN02A | M | BIOBUS, INC. | 252,000 | 0 | 0 | 0 | SPEAKER, BLACK, LATINO AND ASIAN CAUCUS |
| HR NC063 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 2,958,000 | 0 | 0 | 0 | SPEAKER, RESTLER, BRANNAN |
| HR NC066 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 5,525,000 | 0 | 0 | 0 | SPEAKER, HUDSON, NARCISSE, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS |
| HR NC067 | PW DN061 | A | NEW YORK LEGAL ASSISTANCE GROUP | 453,000 | 0 | 0 | 0 | SPEAKER, ADAMS |
| PW NC002 | PW DN03J | M | TOURO COLLEGE | 100,000 | 0 | 0 | 0 | BOTTCHER |
| PW NC004 | PW DN317 | K | OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC | 1,450,000 | 0 | 0 | 0 | YEGER |
| PW NC006 | PW DN436 | K | UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. | 750,000 | 0 | 0 | 0 | YEGER |
| PW NC007 | PW DN317 | K | OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC | 50,000 | 0 | 0 | 0 | LOUIS |
| PW RR001 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER FOOD HUB (20-093485-P6200) | 7,600,000 | 0 | 0 | 0 | |
| TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS) | | | | 22,113,000 | 0 | 0 | 0 | |
| TOTALS FOR ALL (154 PROJECTS) | | | | 188,160,000 | 0 | 0 | 0 | |

III.

FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|---------------------|----------------|----------------|----------------|
| ABC NO RIO | | \$1,950,000 | \$0 | \$0 | \$0 |
| | PV 0N463 | 875,000 | 0 | 0 | 0 |
| | PV DN463 | 1,075,000 | 0 | 0 | 0 |
| AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC. | | \$10,750,000 | \$0 | \$0 | \$0 |
| | PV 0N991 | 7,250,000 | 0 | 0 | 0 |
| | PV DN991 | 3,500,000 | 0 | 0 | 0 |
| ALI FORNAY CENTER, INC. | | \$2,900,000 | \$0 | \$0 | \$0 |
| | HR DN917 | 2,900,000 | 0 | 0 | 0 |
| ALLEN COMMUNITY SENIOR CITIZENS CENTER | | \$435,000 | \$0 | \$0 | \$0 |
| | AG DN282 | 435,000 | 0 | 0 | 0 |
| ALPHAPOINTE, INC. | | \$256,000 | \$0 | \$0 | \$0 |
| | HR DN04F | 256,000 | 0 | 0 | 0 |
| AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PV DN195 | 1,000,000 | 0 | 0 | 0 |
| APOLLO THEATER FOUNDATION | | \$3,600,000 | \$0 | \$0 | \$0 |
| | PV 0N027 | 2,400,000 | 0 | 0 | 0 |
| | PV DN027 | 1,200,000 | 0 | 0 | 0 |
| BIOBUS, INC. | | \$321,000 | \$0 | \$0 | \$0 |
| | PW DN02A | 321,000 | 0 | 0 | 0 |
| BROADWAY HOUSING COMMUNITIES | | \$300,000 | \$0 | \$0 | \$0 |
| | PV DN729 | 300,000 | 0 | 0 | 0 |
| BRONXNET | | \$74,000 | \$0 | \$0 | \$0 |
| | PW DN448 | 74,000 | 0 | 0 | 0 |
| BROOKLYN CONSERVATORY OF MUSIC (BKCM) | | \$1,350,000 | \$0 | \$0 | \$0 |
| | PV 0N922 | 1,000,000 | 0 | 0 | 0 |
| | PV DN922 | 350,000 | 0 | 0 | 0 |
| BROOKLYN MUSIC SCHOOL | | \$1,615,000 | \$0 | \$0 | \$0 |
| | PV 0N075 | 1,615,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| BROOKLYN YOUTH CHORUS | | \$800,000 | \$0 | \$0 | \$0 |
| | PV 0N645 | 800,000 | 0 | 0 | 0 |
| BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION | | \$742,000 | \$0 | \$0 | \$0 |
| | HL DN078 | 742,000 | 0 | 0 | 0 |
| CHHAYA COMMUNITY DEVELOPMENT CORP. | | \$250,000 | \$0 | \$0 | \$0 |
| | ED DN04E | 250,000 | 0 | 0 | 0 |
| CHILDREN OF PROMISE, NYC | | \$2,000,000 | \$0 | \$0 | \$0 |
| | HR DN04J | 2,000,000 | 0 | 0 | 0 |
| CHILDREN'S MUSEUM OF MANHATTAN | | \$9,000,000 | \$0 | \$0 | \$0 |
| | PV 0N099 | 4,500,000 | 0 | 0 | 0 |
| | PV DN099 | 4,500,000 | 0 | 0 | 0 |
| CHURCH OF THE HOLY APOSTLES | | \$1,500,000 | \$0 | \$0 | \$0 |
| | ED DN04S | 1,500,000 | 0 | 0 | 0 |
| CHURCHES UNITED FOR FAIR HOUSING, INC. | | \$4,000,000 | \$0 | \$0 | \$0 |
| | HR DN04A | 4,000,000 | 0 | 0 | 0 |
| COMMUNITY HEALTHCARE NETWORK | | \$3,100,000 | \$0 | \$0 | \$0 |
| | HL DN561 | 3,100,000 | 0 | 0 | 0 |
| COUNCIL OF PEOPLES ORGANIZATION (COPO) | | \$1,133,000 | \$0 | \$0 | \$0 |
| | HR DN01J | 1,133,000 | 0 | 0 | 0 |
| FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK | | \$164,000 | \$0 | \$0 | \$0 |
| | HL DN04H | 164,000 | 0 | 0 | 0 |
| FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST | | \$1,330,000 | \$0 | \$0 | \$0 |
| | PV 0N162 | 1,000,000 | 0 | 0 | 0 |
| | PV DN162 | 330,000 | 0 | 0 | 0 |
| GREENWOOD HISTORIC FUND | | \$4,500,000 | \$0 | \$0 | \$0 |
| | PV 0N784 | 2,000,000 | 0 | 0 | 0 |
| | PV DN784 | 2,500,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| GUGGENHEIM MUSEUM | | \$750,000 | \$0 | \$0 | \$0 |
| | PV DN176 | 750,000 | 0 | 0 | 0 |
| GUILD FOR EXCEPTIONAL CHILDREN, INC. | | \$437,000 | \$0 | \$0 | \$0 |
| | CS DN799 | 437,000 | 0 | 0 | 0 |
| HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH | | \$1,600,000 | \$0 | \$0 | \$0 |
| | HL DN808 | 1,600,000 | 0 | 0 | 0 |
| HEBREW HOME FOR THE AGED | | \$350,000 | \$0 | \$0 | \$0 |
| | AG DN184 | 350,000 | 0 | 0 | 0 |
| HENRY STREET SETTLEMENT | | \$95,000 | \$0 | \$0 | \$0 |
| | PW DN653 | 95,000 | 0 | 0 | 0 |
| HISPANIC SOCIETY OF AMERICA | | \$3,000,000 | \$0 | \$0 | \$0 |
| | PV 0N704 | 3,000,000 | 0 | 0 | 0 |
| HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED | | \$638,000 | \$0 | \$0 | \$0 |
| | HL DN810 | 638,000 | 0 | 0 | 0 |
| JAMAICA HOSPITAL MEDICAL CENTER | | \$3,015,000 | \$0 | \$0 | \$0 |
| | HL DN202 | 3,015,000 | 0 | 0 | 0 |
| JAZZ AT LINCOLN CENTER | | \$6,076,000 | \$0 | \$0 | \$0 |
| | PV 0N204 | 4,076,000 | 0 | 0 | 0 |
| | PV DN204 | 2,000,000 | 0 | 0 | 0 |
| JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA) | | \$680,000 | \$0 | \$0 | \$0 |
| | CS DN207 | 680,000 | 0 | 0 | 0 |
| JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI) | | \$374,000 | \$0 | \$0 | \$0 |
| | AG DN216 | 374,000 | 0 | 0 | 0 |
| JEWISH HOME & HOSPITAL LIFECARE SYSTEM | | \$350,000 | \$0 | \$0 | \$0 |
| | AG DN516 | 350,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| LESLIE-LOHMAN MUSEUM | | \$3,300,000 | \$0 | \$0 | \$0 |
| | PV 0N01P | 1,300,000 | 0 | 0 | 0 |
| | PV DN01P | 2,000,000 | 0 | 0 | 0 |
| MAIMONIDES MEDICAL CENTER | | \$1,451,000 | \$0 | \$0 | \$0 |
| | HL DN254 | 1,451,000 | 0 | 0 | 0 |
| MANHATTAN THEATER CLUB | | \$150,000 | \$0 | \$0 | \$0 |
| | PV DN256 | 150,000 | 0 | 0 | 0 |
| MET COUNCIL ON JEWISH POVERTY | | \$3,324,000 | \$0 | \$0 | \$0 |
| | AG DN262 | 3,324,000 | 0 | 0 | 0 |
| MONTEFIORE HOSPITAL | | \$950,000 | \$0 | \$0 | \$0 |
| | HL DN267 | 950,000 | 0 | 0 | 0 |
| MORRIS HEIGHTS HEALTH CENTER | | \$7,000,000 | \$0 | \$0 | \$0 |
| | HL DN269 | 7,000,000 | 0 | 0 | 0 |
| MOSHOLU MONTEFIORE COMMUNITY CENTER | | \$483,000 | \$0 | \$0 | \$0 |
| | HR DN02W | 483,000 | 0 | 0 | 0 |
| MOUNT SINAI HOSPITAL | | \$2,000,000 | \$0 | \$0 | \$0 |
| | HL DN273 | 2,000,000 | 0 | 0 | 0 |
| MUSEUM OF ARTS AND DESIGN | | \$500,000 | \$0 | \$0 | \$0 |
| | PV 0N278 | 250,000 | 0 | 0 | 0 |
| | PV DN278 | 250,000 | 0 | 0 | 0 |
| MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION | | \$5,275,000 | \$0 | \$0 | \$0 |
| | PV 0N279 | 5,275,000 | 0 | 0 | 0 |
| NATIONAL BLACK THEATER | | \$4,000,000 | \$0 | \$0 | \$0 |
| | PV 0N285 | 2,000,000 | 0 | 0 | 0 |
| | PV DN285 | 2,000,000 | 0 | 0 | 0 |
| NEW 42ND STREET INC. | | \$3,958,000 | \$0 | \$0 | \$0 |
| | PV 0N290 | 1,500,000 | 0 | 0 | 0 |
| | PV DN290 | 2,458,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|---------------------|----------------|----------------|----------------|
| NEW MUSEUM | | \$935,000 | \$0 | \$0 | \$0 |
| | PV 0N291 | 600,000 | 0 | 0 | 0 |
| | PV DN291 | 335,000 | 0 | 0 | 0 |
| NEW YORK CANCER CENTER, INC. | | \$2,136,000 | \$0 | \$0 | \$0 |
| | HL DN04C | 2,136,000 | 0 | 0 | 0 |
| NEW YORK HISTORICAL SOCIETY | | \$10,093,000 | \$0 | \$0 | \$0 |
| | PV 0N304 | 10,000,000 | 0 | 0 | 0 |
| | PV DN304 | 93,000 | 0 | 0 | 0 |
| NEW YORK LEGAL ASSISTANCE GROUP (NYLAG) | | \$453,000 | \$0 | \$0 | \$0 |
| | PW DN061 | 453,000 | 0 | 0 | 0 |
| NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP) | | \$210,000 | \$0 | \$0 | \$0 |
| | PV 0N123 | 210,000 | 0 | 0 | 0 |
| NEW YORK STUDIO SCHOOL | | \$425,000 | \$0 | \$0 | \$0 |
| | PV 0N03H | 350,000 | 0 | 0 | 0 |
| | PV DN03H | 75,000 | 0 | 0 | 0 |
| NOBLE MARITIME COLLECTION | | \$400,000 | \$0 | \$0 | \$0 |
| | PV 0N954 | 400,000 | 0 | 0 | 0 |
| NOEL POINTER FOUNDATION | | \$2,000,000 | \$0 | \$0 | \$0 |
| | PV 0N957 | 2,000,000 | 0 | 0 | 0 |
| NOGUCHI MUSEUM | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PV 0N198 | 1,500,000 | 0 | 0 | 0 |
| OHEL CHILDREN'S HOME & FAMILY SERVICES | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PW DN317 | 1,500,000 | 0 | 0 | 0 |
| PAUL TAYLOR DANCE FOUNDATION | | \$200,000 | \$0 | \$0 | \$0 |
| | PV DN04O | 200,000 | 0 | 0 | 0 |
| PIONEER WORKS ART FOUNDATION | | \$1,350,000 | \$0 | \$0 | \$0 |
| | PV 0N03P | 1,000,000 | 0 | 0 | 0 |
| | PV DN03P | 350,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| PLAYWRIGHTS HORIZONS, INC. | | \$225,000 | \$0 | \$0 | \$0 |
| | PV DN329 | 225,000 | 0 | 0 | 0 |
| POPPENHUSEN INSTITUTE | | \$1,165,000 | \$0 | \$0 | \$0 |
| | PV ON332 | 1,115,000 | 0 | 0 | 0 |
| | PV DN332 | 50,000 | 0 | 0 | 0 |
| PREGONES THEATER | | \$622,000 | \$0 | \$0 | \$0 |
| | PV ON333 | 61,000 | 0 | 0 | 0 |
| | PV DN333 | 561,000 | 0 | 0 | 0 |
| RATTLESTICK PRODUCTIONS INC. | | \$400,000 | \$0 | \$0 | \$0 |
| | PV ON818 | 300,000 | 0 | 0 | 0 |
| | PV DN818 | 100,000 | 0 | 0 | 0 |
| REEL STORIES TEEN FILMMAKING MEDIA LAB | | \$83,000 | \$0 | \$0 | \$0 |
| | PV DN113 | 83,000 | 0 | 0 | 0 |
| REGIONAL AID FOR INTERIM NEEDS | | \$47,000 | \$0 | \$0 | \$0 |
| | PW DN928 | 47,000 | 0 | 0 | 0 |
| RICHMOND UNIVERSITY MEDICAL CENTER | | \$7,000,000 | \$0 | \$0 | \$0 |
| | HL DN346 | 7,000,000 | 0 | 0 | 0 |
| RIVERDALE NEIGHBORHOOD HOUSE | | \$402,000 | \$0 | \$0 | \$0 |
| | PW DN583 | 402,000 | 0 | 0 | 0 |
| ROOFTOP FILMS, INC. | | \$76,000 | \$0 | \$0 | \$0 |
| | PV DN767 | 76,000 | 0 | 0 | 0 |
| ROUNABOUT THEATRE COMPANY | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PV ON354 | 1,500,000 | 0 | 0 | 0 |
| SEVENTH REGIMENT ARMORY CONSERVANCY | | \$937,000 | \$0 | \$0 | \$0 |
| | PV ON381 | 600,000 | 0 | 0 | 0 |
| | PV DN381 | 337,000 | 0 | 0 | 0 |
| SOUTH STREET SEAPORT MUSEUM | | \$3,975,000 | \$0 | \$0 | \$0 |
| | PV ON394 | 3,900,000 | 0 | 0 | 0 |
| | PV DN394 | 75,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|--------------------|---------------------|----------------|----------------|----------------|
| ST. GEORGE THEATER | | \$900,000 | \$0 | \$0 | \$0 |
| | PV 0N364 | 900,000 | 0 | 0 | 0 |
| ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S | | \$1,217,000 | \$0 | \$0 | \$0 |
| | HL DN01F | 1,217,000 | 0 | 0 | 0 |
| SYMPHONY SPACE | | \$69,000 | \$0 | \$0 | \$0 |
| | PV DN409 | 69,000 | 0 | 0 | 0 |
| THE 163RD STREET IMPROVEMENT COUNCIL | | \$121,000 | \$0 | \$0 | \$0 |
| | PW DN03E | 121,000 | 0 | 0 | 0 |
| THE BROOKDALE HOSPITAL MEDICAL CENTER | | \$299,000 | \$0 | \$0 | \$0 |
| | HL DN168 | 299,000 | 0 | 0 | 0 |
| THE CAMPAIGN AGAINST HUNGER (TCAH) | | \$14,550,000 | \$0 | \$0 | \$0 |
| | PW DN03G | 14,550,000 | 0 | 0 | 0 |
| THE FLOATING HOSPITAL | | \$134,000 | \$0 | \$0 | \$0 |
| | HL DN916 | 134,000 | 0 | 0 | 0 |
| THE JAZZ GALLERY | | \$82,000 | \$0 | \$0 | \$0 |
| | PV DN04P | 82,000 | 0 | 0 | 0 |
| THE POINT COMMUNITY DEVELOPMENT CORPORATION | | \$6,720,000 | \$0 | \$0 | \$0 |
| | PV 0N591 | 3,500,000 | 0 | 0 | 0 |
| | PV DN591 | 3,220,000 | 0 | 0 | 0 |
| THEATER FOR THE NEW CITY FOUNDATION, INC. | | \$3,724,000 | \$0 | \$0 | \$0 |
| | PV 0N791 | 2,724,000 | 0 | 0 | 0 |
| | PV DN791 | 1,000,000 | 0 | 0 | 0 |
| TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC. | | \$106,000 | \$0 | \$0 | \$0 |
| | ED DN03L | 106,000 | 0 | 0 | 0 |
| TOURO COLLEGE | | \$100,000 | \$0 | \$0 | \$0 |
| | PW DN03J | 100,000 | 0 | 0 | 0 |

III.
FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|--|--------------------|----------------------|----------------|----------------|----------------|
| TOWN HALL FOUNDATION, INC. | | \$1,143,000 | \$0 | \$0 | \$0 |
| | PV 0N789 | 510,000 | 0 | 0 | 0 |
| | PV DN789 | 633,000 | 0 | 0 | 0 |
| UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG | | \$4,450,000 | \$0 | \$0 | \$0 |
| | PW DN436 | 4,450,000 | 0 | 0 | 0 |
| UNIVERSAL HIP HOP MUSEUM | | \$7,500,000 | \$0 | \$0 | \$0 |
| | PV 0N01L | 6,000,000 | 0 | 0 | 0 |
| | PV DN01L | 1,500,000 | 0 | 0 | 0 |
| VINEYARD THEATRE AND WORKSHOP CENTER, INC. | | \$5,685,000 | \$0 | \$0 | \$0 |
| | PV 0N989 | 2,850,000 | 0 | 0 | 0 |
| | PV DN989 | 2,835,000 | 0 | 0 | 0 |
| WOMEN'S LEAGUE COMMUNITY RESIDENCES | | \$900,000 | \$0 | \$0 | \$0 |
| | HL DN908 | 900,000 | 0 | 0 | 0 |
| TOTAL NON-CITY PROJECT ALLOCATIONS | | \$188,160,000 | \$0 | \$0 | \$0 |