

## FISCAL 2018 BUDGET MODIFICATION CHANGES - MN6

Agency	#	FROM	TO	NET
Mayoralty	002	(\$3,986,572)	\$2,233,315	(\$1,753,257)
Campaign Finance Board	004	(\$13,000,000)		(\$13,000,000)
Office of the Actuary	008		\$300,997	\$300,997
Borough President-Brooklyn	012	(\$150,000)	\$150,000	\$0
Department of Emergency Management	017		\$3,840,160	\$3,840,160
Office of Administrative Tax Appeals	021		\$145,500	\$145,500
Law Department	025	(\$5,136,891)	\$14,890,647	\$9,753,756
Department of City Planning	030	(\$3,511,369)		(\$3,511,369)
Department of Investigation	032	(\$315,356)		(\$315,356)
New York Public Library	037		\$57,000	\$57,000
Brooklyn Public Library	038		\$30,000	\$30,000
Queens Borough Public Library	039		\$25,000	\$25,000
Board of Education	040	(\$125,150,718)	\$48,790,308	(\$76,360,410)
City University of New York	042		\$13,915,876	\$13,915,876
Police Department	056	(\$19,489,712)	\$8,894,394	(\$10,595,318)
Fire Department	057		\$10,751,421	\$10,751,421
Department of Veterans' Services	063	(\$338,000)	\$371,333	\$33,333
Administration for Children's Services	068	(\$445,040)	\$3,127,143	\$2,682,103
Department of Social Services	069	(\$2,834,754)	\$605,739	(\$2,229,015)
Department of Homeless Services	071		\$152,136,049	\$152,136,049
Department of Correction	072	(\$1,528,898)	\$5,152,224	\$3,623,326
Board of Correction	073	(\$41,000)		(\$41,000)
Pension Contributions	095		\$18,700,000	\$18,700,000
Miscellaneous	098	(\$513,295,090)	\$508,844,389	(\$4,450,701)
Debt Service	099	(\$167,727,983)	\$40,870,858	(\$126,857,125)
City Clerk	103	(\$220,000)		(\$220,000)
Department for the Aging	125	(\$1,091,121)		(\$1,091,121)
Department of Cultural Affairs	126	(\$4,905,399)	\$2,806,786	(\$2,098,613)
Financial Information Services Agency	127	(\$1,147,000)		(\$1,147,000)
Office of Payroll Administration	131	(\$205,000)		(\$205,000)
Independent Budget Office	132		\$39,968	\$39,968
Civil Service Commission	134	(\$33,000)		(\$33,000)
Landmarks Preservation Commission	136	(\$240,000)		(\$240,000)
Taxi & Limousine Commission	156	(\$284,300)	\$275,000	(\$9,300)
Dept. of Youth & Community Development	260	(\$11,155,668)	\$396	(\$11,155,272)
Community Boards	499		\$64,104	\$64,104
Department of Probation	781	(\$3,932,942)	\$375,139	(\$3,557,803)
Department of Small Business Services	801	(\$1,250,916)	\$46,046,587	\$44,795,671
Housing Pres. & Development	806	(\$329,526)	\$3,475,216	\$3,145,690
Department of Buildings	810		\$6,736,500	\$6,736,500
Department of Health and Mental Hygiene	816	(\$70,211,948)	\$2,827,172	(\$67,384,776)
Health & Hospitals Corporation	819		\$3,598,776	\$3,598,776
Office of Administrative Trials and Hearings	820	(\$1,595,664)	\$123,000	(\$1,472,664)
Dept. of Environmental Protection	826	(\$3,215,138)	\$11,860,054	\$8,644,916
Department of Sanitation	827	(\$1,187,438)	\$7,109,127	\$5,921,689
Department of Finance	836	(\$3,488,013)	\$1,754,120	(\$1,733,893)
Department of Transportation	841	(\$7,694,629)	\$2,431,122	(\$5,263,507)
Department of Parks & Recreation	846		\$3,502,734	\$3,502,734
Department of Design and Construction	850	(\$75,000)	\$410,000	\$335,000
Dept of Citywide Administrative Services	856	(\$676,000)	\$21,868,351	\$21,192,351
D.O.I.T.T.	858	(\$230,360)	\$18,364,552	\$18,134,192
Dept of Records & Info Services	860	(\$213,220)		(\$213,220)
District Attorney-New York	901		\$1,295,137	\$1,295,137
District Attorney-Bronx	902		\$875,345	\$875,345
District Attorney-Kings	903		\$133,560	\$133,560
District Attorney-Queens	904		\$326,676	\$326,676
District Attorney-Richmond	905		\$201,890	\$201,890
<b>TOTAL</b>		<b>(\$970,333,665)</b>	<b>\$970,333,665</b>	<b>\$0</b>