



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, DIRECTOR

FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 1124-A

COMMITTEE: Transportation

TITLE: A Local Law in relation to establishing an electric vehicle charging station pilot program

SPONSOR(S): Council Members Constantinides, Rodriguez, Richards, Cornegy, Cabrera, Greenfield, Rose, Chin, Espinal, Ferreras-Copeland, Garodnick, Gentile, Grodenchik, Koo, Lander, Levin, Torres, Treyger, Vallone, Van Bramer, Menchaca, Cohen, Kallos, Lancman, Rosenthal, Levine, Deutsch, Johnson, Crowley, Koslowitz, Salamanca, Vacca and Ulrich

SUMMARY OF LEGISLATION: Proposed Int. 1124-A would require the City to establish a pilot program to install electric vehicle charging station. As part of such program, at least 25 publicly accessible stations must be installed by March 1, 2018, with at least two stations in every borough. In addition, the Electric Vehicle Advisory Committee (EVAC) would be required to include information about this pilot program in its annual recommendations. The pilot program would expire on March 1, 2020.

EFFECTIVE DATE: This local law would take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2018

FISCAL IMPACT STATEMENT:

	Effective FY17	FY Succeeding Effective FY18	Full Fiscal Impact FY18
Revenues	\$0	\$0	\$0
Expenditures	\$122,030	\$48,812	\$48,812
Net	\$122,030	\$48,812	\$48,812

IMPACT ON REVENUES: It is estimated that there would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: It is estimated that this legislation would impact expenditures in the amount of \$170,842 for the Department of Transportation (“DOT”) to purchase, install, and maintain seven double wall mount charging units, consisting of 14 charging stations, at the cost of \$24,406 each. In addition, DOT would deploy and maintain 11 existing solar mobile charging units using existing resources to reach the total of 25 charging stations required by the legislation. Of the seven double wall mount charging units, five would be installed in Fiscal 2017 with the remaining two installed in Fiscal 2018.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: New York City Council Finance Division
Mayor’s Office of Legislative Affairs

ESTIMATE PREPARED BY: Chima Obichere, Unit Head

ESTIMATE REVIEWED BY: Rebecca Chasan, Counsel

LEGISLATIVE HISTORY: This legislation was introduced to the full Council on March 22, 2016 as Intro. 1124 and was referred to the Committee on Transportation. A hearing was held by the Committee on Transportation on April 18, 2016 and the bill was laid over. The legislation was subsequently amended, and the amended version, Proposed Intro. 1124-A, will be considered by the Committee on Transportation on November 15, 2016. Following a successful Committee vote, the bill would be submitted to the full Council for a vote on November 16, 2016.

DATE PREPARED: November 14, 2016