

THE COUNCIL

Minutes of the Proceedings for the

STATED MEETING

of

Tuesday, June 14, 2016, 2:08 p.m.

The Public Advocate (Ms. James)

Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, *Speaker*

Inez D. Barron	David G. Greenfield	Annabel Palma.
Joseph C. Borelli	Barry S. Grodenchik	Antonio Reynoso
Fernando Cabrera	Corey D. Johnson	Donovan J. Richards
Margaret S. Chin	Ben Kallos	Ydanis A. Rodriguez
Costa G. Constantinides	Andy L. King	Deborah L. Rose
Robert E. Cornegy, Jr	Peter A. Koo	Helen K. Rosenthal
Elizabeth S. Crowley	Karen Koslowitz	Rafael Salamanca, Jr
Laurie A. Cumbo	Rory I. Lancman	Ritchie J. Torres
Chaim M. Deutsch	Bradford S. Lander	Mark Treyger
Inez E. Dickens	Stephen T. Levin	Eric A. Ulrich.
Daniel Dromm	Mark Levine	James Vacca
Rafael L. Espinal, Jr	Alan N. Maisel	Paul A. Vallone
Mathieu Eugene	Steven Matteo	James G. Van Bramer
Julissa Ferreras-Copeland	Darlene Mealy	Jumaane D. Williams
Daniel R. Garodnick	Carlos Menchaca	
Vincent J. Gentile	Rosie Mendez	
Vanessa L. Gibson	I. Daneek Miller	

Absent on June 14, 2016: Council Member Cohen.

Medical Leave: Council Member Wills.

The Public Advocate (Ms. James) assumed the chair as the Acting President Pro Tempore and Presiding Officer for these proceedings.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum at this brief Recessed Meeting was announced by the Public Advocate (Ms. James).

There were 49 Council Members marked present on June 14, 2016 at this Recessed Meeting held in the Council Chambers of City Hall, New York, N.Y. (but see Editor's Note re Attendance below).*

**Editor's Note re: Attendance for the Stated Meeting held on June 14, 2016 and the Recessed Meeting held on June 21, 2016: The brief Recessed Meeting held on June 21, 2016 is considered the continuation and conclusion of this Stated Meeting which opened on June 14, 2016 For attendance purposes, therefore, any Council Member who was present at any one of these two Meetings will be considered present for all of the proceedings known collectively as the Stated Meeting of June 14, 2016. Council Member Cohen was absent at this Stated Meeting held on June 14, 2016 but was marked subsequently as Present but Not Voting for these June 14th proceedings due to his presence at the Recessed Meeting held on June 21, 2016.*

INVOCATION

The Invocation was delivered by Rev. Antionettea Etienne, Love Alive International Sanctuary of Praise, 1157 Lexington Avenue, New York, N.Y., 10075.

Father God, Father God

I ask that you erase the hate that is circulating within our communities nationwide.

Father God I ask for extra prayer for each and every parent that lost a child in Orlando.

Each and every husband, wife, niece, nephew that was lost in this senseless act.

Father God I'm asking you that you keep our hearts and minds open and get a lot--I can't speak.

Oh, my Father God, ... (I'm so sorry).

Father God, ... our children--we continue to destroy our future.

They are our future, and I'm asking you Father God. (I said I wouldn't cry).

I'm asking you Father God to bless and guide each and every person in the City Council.

I'm asking Father God that this month of June that they respect our sexual orientation as we celebrate in the truth of who we are.

I'm asking Father God for us to become unified

for we are the greatest city in the world, and we must lead by example.

So Father God, I beg of thee to let us all join in solidarity for each parent.

Each life that was lost was a precious gift that is no longer here,

and I just want to thank you Father God for the breath of life

for each and every person in this room

for you see we woke this morning and someone did not.

Thank you, Lord for being who you are, and I apologize sincerely

for breaking down to day to each and every member here.

I honor Letitia James. I honor Speaker Melissa

and I honor Mr. Dromm, and I honor each and every person that's here

and I ask that your God touch you from the top of your head

to the soles of your feet as you go along your daily routine,

and to never forget the horrors that we are experiencing today,

and try to change this as we continue to be the best

that we can be in New York City. Amen.

Council Member Kallos moved to spread the Invocation in full upon the record.

ADOPTION OF MINUTES

On behalf of Council Member Cohen, Council Member Koslowitz moved that the Minutes of the Stated Meeting of May 5, 2016 be adopted as printed.

MESSAGES & PAPERS FROM THE MAYOR

M-420

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects for Fiscal Year 2017 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the New York City Charter.

June 14, 2016

Honorable Members of the Council

Honorable Scott M. Stringer, Comptroller

Honorable Ruben Diaz, Jr., Bronx Borough President
 Honorable Eric L. Adams, Brooklyn Borough President
 Honorable Gale A. Brewer, Manhattan Borough President
 Honorable Melinda R. Katz, Queens Borough President
 Honorable James S. Oddo, Staten Island Borough President

Honorable Members of the City Planning Commission

Ladies and Gentlemen:

This certificate amends my previous certificate submitted to you, dated April 26, 2016. I hereby certify that, as of this date, in my opinion, the City of New York (the "City"), the New York City Municipal Water Finance Authority and the New York City Transitional Finance Authority may soundly issue debt and expend reserves to finance total capital expenditures of the City for fiscal year 2017 and the ensuing three fiscal years, in maximum annual amounts as set forth below:

2017	\$7,996	Million
2018	9,569	Million
2019	10,440	Million
2020	10,532	Million

Certain capital expenditures are herein assumed to be financed from the proceeds of sale of bonds by the City and the New York City Transitional Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed above and are estimated to be as follows in fiscal years 2017

— 2020:

2017	\$6,198	Million
2018	7,559	Million
2019	8,382	Million
2020	8,512	Million

Certain water and sewer capital expenditures are herein assumed to be financed from the proceeds of the sale of bonds by the New York City Municipal Water Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed in the first paragraph hereof and are estimated to be as follows in fiscal years 2017 — 2020:

2017	\$1,798	Million
2018	2,010	Million
2019	2,058	Million
2020	2,020	Million

I further certify that, as of this date, in my opinion, the City may newly appropriate in the Capital Budget for fiscal year 2017, and may include in the capital program for the ensuing three fiscal years, amounts to be funded by City debt, New York City Transitional Finance Authority debt or, with respect to water and sewer projects, debt of the New York City Municipal Water Finance Authority, not to exceed the following:

2017	\$12,336	Million
2018	10,595	Million
2019	10,261	Million
2020	9,820	Million

Sincerely,

Bill de Blasio Mayor

(The following is the text of the Mayor’s letter regarding the Expense Budget and Real Property Taxes:)

June 14, 2016

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017(Fiscal Year 2017) the amount of appropriation is:

Amounts Appropriated

\$82,115,790,244

The probable amounts and sources of revenues
(other than Real Property Taxes) for Fiscal Year 2017,
as estimated by me pursuant to Section 1515 of the Charter,
are as set forth below:

Taxes (excluding Real Property Taxes)		\$29,904,470,000
Miscellaneous Revenues	\$4,642,796,508	
Grants:		
Federal	7,672,756,307	
State	13,672,651,898	
Provision for Disallowances	(15,000,000)	
Other Categorical Aid	853,670,573	
Transfer from Capital Funds	645,608,958	
Tax Audit Revenue	<u>713,839,000</u>	\$28,186,323,244

Making the total amount of the
Expense Budget for the Fiscal
Year 2017 to be financed by Real
Property Taxes (after provision for
uncollectibles, refunds and
collection of prior years' levies):

\$24,024,997,000

In order to achieve the required Real Property Tax yield of \$24,024,997,000,
a Real Property Tax levy of \$25,794,073,414 will be required:

The amount of taxes on real estate to be
levied subject to the 2-1/2 percent tax
limitation as authorized by Article VIII
Section 10 of the State Constitution
including a provision for uncollectible
taxes

\$23,440,471,292

The amount of taxes on real estate to be
levied not subject to the 2-1/2 percent
tax limitation as authorized by Article VIII
Sections 10 and 11(a) of the State
Constitution including a provision for
uncollectible taxes

\$2,353,602,122

Total amount of Real Property Taxes to be
levied for the Fiscal Year 2017 is

\$25,794,073,414

Very truly yours,

Bill de Blasio
Mayor

Received, Ordered, Printed and Filed.

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

M-415

Communication from the Bronx County Democratic Committee recommending the name of Rosanna Vargas to the Council regarding her appointment to the New York City Board of Elections pursuant to § 3-204 of the New York State Election Law.

Election Commissioner Certification

To the Clerk of the Council of the City of New York:

I certify that:

A meeting of the Executive Committee of the Democratic Party of the County of Bronx held on the 4th day of June 2016 at County Committee headquarters, 1640 Eastchester Road, Bronx, New York 10461, under the provisions of the New York State Election Law and the Rules and Regulations of the Democratic Party of the County of Bronx, a quorum being present, Rosanna Vargas, residing at 16 Clinton Ave., Bronx, New York, was duly recommended by a majority of said committee as a suitable and qualified person for appointment to the office of Commissioner of Elections of the Board of Elections in the City of New York for the term ending December 31, 2016, pursuant to Section 3-204(2) of the Election Law and that said designee is a registered voter of the County of Bronx and a duly enrolled member of the Democratic Party.

Dated: Bronx, New York
June 4, 2016

Certified by:

Annabel Palma, Secretary
Executive Committee

Marcos A. Crespo, Chair
Bronx Democratic County Committee
Bronx Democratic County Committee

Referred to the Committee on Rules, Privileges and Elections.

Preconsidered M-416

Communication from the Chancellor – Submitting proposed amendment to the five-year Capital Plan FY 2015 – 2019.

(For text of the Communication, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Referred to the Committee on Finance.

Preconsidered M-417

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-6).

June 14, 2016

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2016 to implement changes in the City's expense budget.

This modification (MN-6) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2016 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-6 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of the MN-6 numbers, please see the Report of the Committee on Finance for M-417 & Res No. 1118 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-418

Communication from the Office of Management & Budget - Appropriation of new revenues of \$738.5 million in Fiscal Year 2016, pursuant to Section 107(e) of the New York City Charter (MN-7).

June 14, 2016

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107 (e) of the New York City Charter, I seek your approval to appropriate new revenues of \$738.5 million in fiscal year 2016.

This modification (MN-7) will implement revenue budget changes reflected in the City's Executive and Adopted Financial Plans. The \$738.5 million of new revenues combined with additional resources of \$100 million of Prior Year Payables and an adjustment to the General Reserve, will be used to prepay \$1.698 billion of fiscal year 2017 expenses in fiscal year 2016.

Your approval of modification MN-7 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of the MN-7 numbers, please see the Report of the Committee on Finance for M-418 & Res No. 1119 printed in these Minutes)

Referred to the Committee on Finance.

During the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Mark-Viverito) thanked Council Member and Finance chair Julissa Ferreras-Copeland, the Budget Negotiating Team, and the entire Council Finance team for their work on the FY 2017 Budget. To the cheers and applause of those assembled in the Chambers, she read out the names of the members of the Finance Division in appreciation of their work.

REPORTS OF STANDING COMMITTEES

Report of the Committee on Finance

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res No. 1115

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2017 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 14, 2016, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services ("SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2017 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show a decrease in Class 3 and Class 4 below the Fiscal 2016 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and increases in the class shares of Classes 1 and 2. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds 5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than 5 percent. None of the increases for any of the classes exceed the cap, therefore, in the above-captioned resolution, there is no excess above 5 percent to distribute.

The chart below shows the changes of the current base proportions of all four classes from their adjusted base proportions in Fiscal 2016. No class sees a percent change that exceeds the 5 percent cap.

Class	Percent Change of FY17 Current Base Proportions from FY16 Adjusted Base Proportions
1	+0.09
2	+1.10
3	-3.63
4	-0.47

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2017.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2015 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

Accordingly, this Committee recommends its adoption.

(For text of the reconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res No. 1116

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2017 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 14 2016, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2017 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2017 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on May 26, 2016, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2015. The CBP Resolution modified the class shares for the Fiscal 2017 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2017, all property tax classes show modest physical increases. The Fiscal 2017 adjusted base proportions for Classes 1 and 4 show modest declines of an average of 0.9 percent from the Fiscal 2017 current base proportions. Classes 2 and 3 on the other hand see increases due to physical increases pushing their adjusted base percentage up about 0.8 percent and 3.5 percent, respectively.

However, the changes from the adjusted base proportions from Fiscal 2016 to Fiscal 2017, as reported in the table below, show an increase for Class 2, while Classes 1, 3, and 4 see decreases.

Comparison of Class Shares for Fiscal 2016 and Fiscal 2017			
Class	Fiscal 2016	Fiscal 2017	Percent Change
1	15.0321	14.8922	-0.93
2	36.5486	37.2591	+1.94
3	6.0353	6.0207	-0.24
4	42.3840	41.8280	-1.31
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2017 are compared to the Fiscal 2016 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2016 and Fiscal 2017 (Per \$100 Assessed Value)			
Class	Fiscal 2016	Fiscal 2017	\$ Difference
1	19.554	19.991	0.44
2	12.883	12.892	0.01
3	10.813	10.934	0.12
4	10.656	10.574	-0.08

Accordingly, this Committee recommends its adoption.

(For text of the reconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Rest. No. 1117

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 14, 2016, respectfully

REPORTS:

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated June 14, 2016, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016, Fiscal 2015, and Fiscal 2014 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-22; sets forth the new organizations and a change in a certain organization that will receive equipment from the organization funded by a certain initiative, as described in Chart 23; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as described in Chart 24; amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 24; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 25.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Adult Institute & Workshop Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 sets forth the new organizations and a change in a certain organization that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015.

Chart 26 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 28 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016, Fiscal 2015, and Fiscal 2014 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res No. 1117:)

Preconsidered Res. No. 1117

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014, Fiscal 2015, and Fiscal 2016 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker’s Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Adult Institute & Workshop Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new organizations and a change in a certain organization that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015, as set forth in Chart 25; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 28.

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	American Italian Coalition of Organizations, Inc.	11-2649513	DFTA	(\$1,500.00)	125	003			
Gentile	American Italian Coalition of Organizations, Inc.	11-2488439	DFTA	\$1,500.00	125	003			
Levine	United Federation Of Teachers Educational Foundation, Inc. **	13-9226721	DOE	(\$5,000.00)	040	402			
Levine	United Federation Of Teachers Educational Foundation, Inc. **	13-9226721	DYCD	\$5,000.00	260	312			
Matteo	Public Administrator - Richmond County	13-3203842	PASI	(\$2,000.00)	945	002			
Matteo	Public Administrator - Richmond County	13-6400434	PASI	\$2,000.00	945	002			
Menchaca	Brooklyn Community Board #6**	13-6400434	BKCB	(\$30,000.00)	476	002			
Menchaca	Friends of Brooklyn Community Board 6, Inc. **	04-3780020	DYCD	\$30,000.00	260	005			
Miller	Jazz Knights, Inc.**	11-2394796	DYCD	(\$5,000.00)	260	005			*
Miller	United Black Men of Queens Foundation, Inc.**	11-2623993	DYCD	\$5,000.00	260	312			
Rodriguez	Creative Arts Workshops for Kids, Inc. **	13-3638436	CUNY	(\$5,000.00)	042	001			
Rodriguez	Creative Arts Workshops for Kids, Inc. **	13-3638436	DCLA	\$5,000.00	126	003			
Speaker	WNET **	26-2810489	DOE	(\$25,000.00)	040	402			
Speaker	WNET **	26-2810489	DYCD	\$25,000.00	260	312			
Torres	501 See Streets, Inc. **	47-2789276	DYCD	(\$5,000.00)	260	005			
Torres	New York Botanical Garden **	13-1693134	DCLA	\$5,000.00	126	005			
Williams	South Brooklyn Community Emergency Response Team (CERT)	87-0788860	OEM	(\$2,500.00)	017	002	Brooklyn Arts Council, Inc.	23-7072915	
Williams	South Brooklyn Community Emergency Response Team (CERT)	87-0788860	OEM	\$2,500.00	017	002			
Corney	1200 Dean Street Block Association, Inc.**	11-2653368	DYCD	(\$5,000.00)	260	005			
Corney	Tompkins Houses Resident Association, Inc.**	11-3095879	NYCHA	\$5,000.00	098	002			
Kallos	Participatory Politics Foundation **	26-2296822	DOITT	(\$5,000.00)	858	002			*
Kallos	Participatory Politics Foundation **	26-2296822	DYCD	\$5,000.00	260	005			*
Kallos	Progressive Technology Project **	52-2173971	DOITT	(\$20,000.00)	858	002			
Kallos	Progressive Technology Project **	52-2173971	DYCD	\$20,000.00	260	005			
Levine	Chamber of Commerce of Washington Heights And Inwood, Inc.**	13-2886495	DSBS	(\$2,500.00)	801	002			*
Levine	Spanish Theatre Repertory Company, Ltd.**	13-2672755	DCLA	\$2,500.00	126	003			
Espinal	Dominican Republic Education And Mentoring Project, Inc.	03-0362565	DYCD	(\$5,000.00)	260	312			
Espinal	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1209020	DYCD	\$5,000.00	260	312			
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$2,500.00)	801	002			*
Kallos	Citizens Committee for New York City, Inc. **	51-0171818	DYCD	\$2,500.00	260	005			

Garodnick	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$5,000.00)	801	002			*
Garodnick	Stuyvesant Cove Park Association, Inc. **	11-3582255	DPR	\$5,000.00	846	006			
Dickens	Malcolm Shabazz Development Corporation**	13-3982063	DSBS	(\$5,000.00)	801	002			*
Dickens	New Heritage Theatre Group, Inc.**	13-2683678	DCLA	\$5,000.00	126	003			
Williams	Top Development Corporation	11-3409359	DYCD	(\$8,000.00)	260	312			
Williams	Top Community Development Corporation	11-3409359	DYCD	\$8,000.00	260	312			
Rosenthal	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$5,000.00)	801	002			*
Rosenthal	Police Service Area 6 Community Council, Inc. **	46-5658652	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2016 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$4,000.00)	801	002			*
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$1,000.00)	801	002			*
Kallos	Civitas Citizens, Inc. **	13-3132603	DYCD	\$5,000.00	260	005			
Speaker	Chinese-American Planning Council, Inc.	13-6202692	DYCD	(\$25,000.00)	260	005			
Speaker	United Chinese Association of Brooklyn	37-1469112	DYCD	\$25,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Greenfield	American Italian Coalition of Organizations, Inc.	11-2649513	DFTA	(\$7,500.00)	125	003			
Greenfield	American Italian Coalition of Organizations, Inc.	11-2488439	DFTA	\$7,500.00	125	003			
Rosenthal	National Council on Jewish Women of New York	13-1624132	DFTA	(\$5,000.00)	125	003			
Rosenthal	National Council of Jewish Women, Inc.	13-1624132	DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Bike New York, Inc.	13-4069149	DYCD	(\$2,500.00)	260	312			
Rosenthal	Positive Influence, Inc.	56-2519776	DYCD	\$2,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vacca	Throggs Neck Girls Softball Little League	80-0198302	DYCD	(\$5,000.00)	260	312			
Vacca	Little League Baseball, Inc. - Throggs Neck LL	52-1287397	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Speaker's Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	East Harlem Council for Community Improvement, Inc.	13-2969933	DSBS	(\$50,000.00)	801	002	
Speaker	STRIVE International, Inc.	13-2969933	DSBS	\$50,000.00	801	002	
Speaker	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$15,000.00)	260	005	
Speaker	Chinese-American Planning Council, Inc.	13-6202692	DYCD	\$15,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Parks Equity Initiative - Fiscal 2016

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
Johnson	Clinton Housing Land Trust Inc.	47-1075321	DPR	(\$12,000.00)	846	006	*
Johnson	Clinton Housing Development Company, Inc.	01-3251988	DPR	\$12,000.00	846	006	
Espinal	Brooklyn Community Services	11-1630780	DPR	(\$12,000.00)	846	006	
Espinal	Brooklyn Bureau of Community Services D/B/A Brooklyn Community Services	11-1630780	DPR	\$12,000.00	846	006	
Garodnick	Friends of Stuycove Park - Stuycove Park	11-3582255	DPR	(\$8,000.00)	846	006	
Garodnick	Stuyvesant Cove Park Association, Inc. - Stuycove Park	11-3582255	DPR	\$8,000.00	846	006	
Rose	Public School 57R **	13-6400434	DPR	(\$6,000.00)	846	006	
Rose	Public School 57R **	13-6400434	DOE	\$6,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Housing Preservation Initiative (HPI) - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$70,000.00)	806	009	
Barron	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$70,000.00	806	009	
Williams	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$70,000.00)	806	009	
Williams	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$70,000.00	806	009	
Maisel	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$50,000.00)	806	009	
Maisel	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Cabrera	Brooklyn Conservatory of Music - Public School 246	11-1532426	DCLA	(\$20,000.00)	126	003	
Eugene	Brooklyn Conservatory of Music - P.S. 217	11-1532426	DCLA	(\$20,000.00)	126	003	
Levin	Brooklyn Conservatory of Music - PS 16	11-1532426	DCLA	(\$20,000.00)	126	003	
Cabrera	Brooklyn Queens Conservatory of Music - Public School 246	11-1532426	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Queens Conservatory of Music - P.S. 217	11-1532426	DCLA	\$20,000.00	126	003	
Levin	Brooklyn Queens Conservatory of Music - PS 16	11-1532426	DCLA	\$20,000.00	126	003	
Cabrera	Dream Yard Drama Project, Inc. - Public School 033X	13-3759661	DCLA	(\$20,000.00)	126	003	
Gibson	Dream Yard Drama Project, Inc. - Dream Yard Preparatory	13-3759661	DCLA	(\$20,000.00)	126	003	
Cohen	Dream Yard Drama Project, Inc. - Public School 7	13-3759661	DCLA	(\$20,000.00)	126	003	
Cohen	Dream Yard Drama Project, Inc. - Public School/Middle School 95	13-3759661	DCLA	(\$20,000.00)	126	003	
Mark-Viverito	Dream Yard Drama Project, Inc. - MS 223X	13-3759661	DCLA	(\$20,000.00)	126	003	
Cabrera	Dreamyard Project, Inc. - Public School 033X	13-3759661	DCLA	\$20,000.00	126	003	
Gibson	Dreamyard Project, Inc. - Dream Yard Preparatory	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Dreamyard Project, Inc. - Public School 7	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Dreamyard Project, Inc. - Public School/Middle School 95	13-3759661	DCLA	\$20,000.00	126	003	
Mark-Viverito	Dreamyard Project, Inc. - MS 223X	13-3759661	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review

** Requires a budget modification for the changes to take effect

CHART 9: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Lancman	Tomchei Shabbos	11-2693305	DFTA	(\$14,705.00)	125	003	
Lancman	TSQ, Inc.	11-2693305	DFTA	\$14,705.00	125	003	
Palma	Young Men's Christian Association - Glebe Senior Center	13-1624228	DFTA	(\$15,000.00)	125	003	
Palma	Young Men's Christian Association of Greater New York - Glebe Senior Center	13-1624228	DFTA	\$15,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Food Pantries - Fiscal 2016

Borough	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Tomchei Shabbos of Queens, Inc.	11-2693305	DYCD	(\$15,180.00)	260	005	
Queens Delegation	TSQ, Inc.	11-2693305	DYCD	\$15,180.00	260	005	
Bronx Delegation	Dadles Vosotros de Comer	13-2548177	DYCD	(\$15,537.00)	260	005	*
Bronx Delegation	Christian Ministry "Dadle Vosotros de Comer", Inc.	13-2548177	DYCD	\$15,537.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Healthy Aging Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	Hope of Israel	13-2749857	DFTA	(\$12,500.00)	125	003	
Gibson	Hope of Israel Senior Center, Inc.	13-2749857	DFTA	\$12,500.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Van Bramer	Nukanchik Sapi-Ayazamana, Inc.	27-0521135	DCLA	(\$15,625.00)	126	003	
Van Bramer	Ayazamana Cultural Center, Inc.	27-0521135	DCLA	\$15,625.00	126	003	
Dickens	Afro Latin Jazz Alliance	45-3665976	DCLA	(\$15,625.00)	126	003	
Dickens	Afro-Latin Jazz Alliance of New York, Inc.	45-3665976	DCLA	\$15,625.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Constantinides	Urban Upbound	86-1096987	DYCD	(\$20,000.00)	260	005	
Constantinides	East River Development Alliance, Inc.	86-1096987	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: SU-CASA Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	Jewish Center of Jackson Heights, Inc. - Queens Center for Gay Seniors	11-1681124	DFTA	(\$2,000.00)	125	003	
Dromm	Queens Community House, Inc. - Queens Center for Gay Seniors	11-2375583	DFTA	\$2,000.00	125	003	
Mendez	West Side Federation for Senior and Supportive Housing, Inc. - Sirovich ISC	13-2926433	DFTA	(\$2,000.00)	125	003	
Mendez	Educational Alliance, Inc. - Sirovich ISC	13-5562210	DFTA	\$2,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: HIV/AIDS Faith Based Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Christ the Rock World Restoration Church	62-1823291	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Christ the Rock International	62-1823291	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Mount Carmel Youth Development Corporation	13-3966802	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Mount Carmel Youth Development Corporation	11-3598975	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Agape Tabernacle International Fellowship	11-3423637	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Berean Community Family Life Center	11-2870465	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	Grace Baptist Church	03-0570727	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	More Grace Redemptive Center	11-3360284	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	Mount Sinai Baptist Church	11-2222518	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	St. George's Episcopal Church	11-1821131	DOHMH	\$1,280.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Nostrand Avenue Merchants Association, Inc.	11-3273752	DSBS	(\$22,000.00)	801	002	*
Mealy	Pitkin Avenue District Management Association, Inc.	11-2709046	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Community Consultants Contracts Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$29,730.00)	806	009	
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$29,730.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Neighborhood Naturally Occurring Retirement Communities (NNORC) - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jacob A. Riis Neighborhood Settlement House, Inc. - Queensbridge NNORC	11-1729398	DFTA	(\$131,000.00)	125	003	
Jacob A. Riis Neighborhood Settlement House, Inc. - Queensbridge NNORC	11-1729398	DFTA	(\$60,000.00)	125	003	
Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$131,000.00	125	003	
Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Young Adult Institute & Workshop - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Adult Institute and Workshop, Inc. (YAI)	11-2030172	DOHMH	(\$50,000.00)	816	121	
Young Adult Institute, Inc.	11-2030172	DOHMH	\$50,000.00	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Geriatric Mental Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Relief Resources, Inc.	52-2323151	DOHMH	(\$40,000.00)	816	120	*
SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DOHMH	\$20,000.00	816	120	
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$20,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Autism Awareness - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	(\$69,000.00)	816	121	
Young Adult Institute, Inc.	11-2030172	DOHMH	\$69,000.00	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: COMPASS Slot Restoration - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Yeshiva Kehilath Yakov	11-6003354	DYCD	(\$84,000.00)	260	312	
Yeshivath Kehilath Yakov, Inc.	11-6003354	DYCD	\$84,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Hepatitis B/C - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Montefiore Comprehensive Health Care Center	13-1740114	DOHMH	(\$53,880.00)	816	112	
Montefiore Medical Center	13-1740114	DOHMH	\$53,880.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Discretionary Child Care - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Pamela C Torres Day Care Center, Inc.	13-1740021	ACS	(\$300,000.00)	068	004	*
Administration for Children's Services	13-6400434	ACS	\$300,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Beating Hearts Initiative - Fiscal 2016***

Member	Organization	EIN Number *
<i>Espinal</i>	<i>Bavard Taylor School [025158]</i>	<i>13-6400434</i>
<i>Espinal</i>	<i>Glenmore Plaza</i>	<i>13-6400434</i>
King	Velocity Track Club New York	46-3197831
King	Velocity Track Club New York	46-3197831
King	St. Luke's Senior Community Program	13-2747442
King	St. Luke's Senior Community Program	13-2747442
Deutsch	Flatbush Volunteers of Hatzolah, Inc.	13-3213138
Eugene	Christian Haitian Sports Federation, Inc.	11-3598389
Eugene	Bonnie Boys Club, Inc.	11-6075963
Eugene	Ditmas Park Youth Group	26-2442377
Eugene	Madison Square Boys & Girls Club, Inc.	13-5596792
Kallos	Asphalt Green, Inc.	13-6533158
Kallos	Young Men's and Young Women's Hebrew Association	13-1624229
Kallos	Department of Parks and Recreation -John Jay Park	13-6400434
Constantinides	NYC Youth Sports Organization, Inc.	46-4597339

Items listed in Italics indicate an Organization and EIN change from transparency resolution #10 (2/24/2016)

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**

CHART 26: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds *
Local	Speaker	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	(\$50,000.00)	Friendship Center offers comprehensive services to seniors who are mentally and physically frail. Funding will help operate a psycho-social club, and with funding from SOFA implement a caregiver's respite program. In addition, Friendship, like all other DFTA funded senior centers, offers a nutritious lunch, case assistance/information and referral, therapy, and daily transportation to and from the center.
Local	Speaker	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$50,000.00	The funds will be used to purchase a 10 passenger van for the center which will allow members to stay for a longer day.
Local	SI Delegation	Eagle Academy Foundation, Inc.	20-1532382	DYCD	(\$5,000.00)	Funding will support staff salaries, instructional and assessment materials as well as student supplies and incentives for the Eagle Academy's Summer Bridge program, which is mandatory for all students.
Local	SI Delegation	Eagle Academy Foundation, Inc.	20-1532382	DYCD	\$5,000.00	Funds are for the Eagle Academy's Summer Bridge program, which will be open to all incoming 6 th grade students on Staten Island. Summer Bridge consists of team building sessions, community-building activities, a local college field trip, and assessments that lead to increased school year academic outcomes. Funds will support staff salaries, instructional and assessment materials, as well as student supplies and incentives.
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	(\$9,000.00)	To fund shows, trips, shopping centers, and senior health fitness programs.
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	\$9,000.00	To Fund shows, trips, shopping centers, senior health fitness programs, and Italian Classes
Aging	CD28	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	DFTA	(\$9,000.00)	To provide social, educational and recreational activities such as seasonal celebrations and trips, along with transportation and supplies for Community Garden.
Aging	CD28	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	DFTA	\$9,000.00	To provide social, educational and recreational activities and programs and support for the Community Garden.
Parks Equity Initiative	Van Bramer	Hunters Point Park Conservancy	47-3613599	DPR	(\$6,000.00)	Film screening
Parks Equity Initiative	Van Bramer	Hunters Point Park Conservancy	47-3613599	DPR	\$6,000.00	To provide funding support for a Concert Event .
Parks Equity Initiative	Johnson	Friends of Downtown Parks NYC	46-1974668	DPR	(\$12,000.00)	Green Below 14 has agreed to dispense of the \$12,000 between the following three parks at the amounts described. Vesuvio Playground (\$5k): educational programming, gardening, pavement repair, trash cans. Father Fagan Park (\$5k): new trash cans, gardening, underwriting of shred event. Bleecker Street Playground (\$2k): sand replacement
Parks Equity Initiative	Johnson	Friends of Downtown Parks NYC	46-1974668	DPR	\$12,000.00	Funds will be used for the maintenance and beautification of Vesuvio Park, Father Fagan park and tree pits, as well as educational programming, a document shredding event, sand replacement at Bleecker Playground and graphic design services.
Local	King	National Council of Negro Women, Inc.	27-0100098	DYCD	(\$5,000.00)	Requested funds will be used to pay teachers stipends, purchase supplies, telephone, Xerox and other miscellaneous items.
Local	King	National Council of Negro Women, Inc.	27-0100098	DYCD	\$5,000.00	Requested funds will be used to support the Youth Black History Event and our Women's History Event.
Youth	Treyger	Young Women's Christian Association of the City of New York	13-1624230	DYCD	(\$5,000.00)	Funds will support after-school programs in Coney Island: P.S. 329, The Surfside School; P.S. 188: Michael E. Berdy School; P.S. 90, Edna Cohen School; and Rachel Carlson High School
Youth	Treyger	Young Women's Christian Association of the City of New York	13-1624230	DYCD	\$5,000.00	Funds will support One Day Coney Island Community Conference which will provide increased knowledge about college, career planning, saving for higher education and other community resources.
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	(\$25,000.00)	The funds will be used for educational assistance programs, youth mentoring and leadership programs including but not limited to office supplies, trips, college stipends and internships.
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$25,000.00	The funds will be used for educational, youth mentoring and leadership programs.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Purpose of Funds Changes - Fiscal 2016 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds *
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	(\$10,000.00)	The funds will be used for educational assistance programs, youth mentoring and leadership programs including but not limited to office supplies, trips, college stipends and internships.
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$10,000.00	The funds will be used for educational, youth mentoring and leadership programs.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds *
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	(\$11,500.00)	To fund for the Seniors Day Out Program, which includes activities, events, and food for the seniors in the community.
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	\$11,500.00	To fund our Senior Enrichment program which entails our monthly meetings, luncheons, and senior social events.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds *
Local	Treyger	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	(\$18,000.00)	
Local	Treyger	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	\$18,000.00	Funds will be used to support the Turkey Drive.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-417

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget in regard to the transfer of City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-6).

The Committee on Finance, to which the annexed preconsidered communication was referred on June 14, 2016 and which same communication was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the “City Council”) on June 14, 2016, the Committee on Finance considered a communication, dated June 14, 2016, from the Office of Management and Budget of the Mayor of the City of New York (the “Mayor”), of a proposed request, attached hereto as Exhibit “1” (the “Modification”), to modify units of appropriation and transfer city funds between various agencies in the amount of \$2,019,303,687 in the Fiscal Year 2016 expense budget as adopted by the Council on June 26, 2015, pursuant to Section 107(b) of the Charter of the City of New York (the “Charter”).

Analysis. The Council annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for Fiscal Year 2016 (the “Fiscal 2016 Expense Budget”). This modification implements expense budget changes which were reflected in the City’s Executive and Adopted Financial Plans and reallocates appropriations that were included in the Fiscal 2016 Adopted Budget to fund City Council local initiatives. The net effect of the Modification is zero.

For more detail on the funding transfer between agencies, see Appendix A of the report attached hereto as Exhibit “1”.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of the Finance Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker

Honorable Julissa Ferreras-Copeland
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division
Nathan Toth, Deputy Director, Finance Division
Regina Poreda Ryan, Deputy Director, Finance Division
Paul Scimone, Deputy Director, Finance Division
Emre Edev, Assistant Director, Finance Division
Rebecca Chasan, Counsel, Finance Division

DATE: June 14, 2016

SUBJECT: A budget modification (MN-6) for Fiscal Year 2016 to implement changes in the City's expense budget.

INITIATION: By letter dated June 14, 2016, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$2,019,303,687 to implement changes in the City's expense budget.

BACKGROUND: MN-6 implements expense budget changes which were reflected in the City's Executive and Adopted Financial Plans and reallocates appropriations that were included in the Fiscal 2016 Adopted Budget to fund City Council local initiatives.

FISCAL IMPACT: MN-6 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 1118

RESOLUTION APPROVING THE MODIFICATION (MN-6) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland.

WHEREAS, At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 14, 2016, the Committee on Finance considered a communication, dated June 14, 2016, from the Office of Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit "1" (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$2,019,303,687 in the Fiscal Year 2016 expense budget as adopted by the Council on June 26, 2015, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

WHEREAS, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

1. **Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.
2. **Effective Date.** This resolution shall take effect as of the date hereof.

ATTACHMENT:



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

June 14, 2016

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2016 to implement changes in the City's expense budget.

This modification (MN-6) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2016 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-6 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

Fiscal Year 2016 Budget Modification**- MN 6 -****FROM**

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	-50,000
021	OFFICE OF THE MAYOR-OTPS	-49,397
041	OFFICE OF MGMT AND BUDGET-OTPS	-175,311
050	CRIMINAL JUSTICE PROGRAMS PS	-50,000
340	COMMUNITY AFFAIRS UNIT-PS	-50,000
380	OFFICE OF OPERATIONS-PS	-85,000
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	-7,941,421
008	OFFICE OF THE ACTUARY	
200	OTHER THAN PERSONAL SERVICE	-2,403
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	-6,176
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	-15,999
012	BOROUGH PRESIDENT - BROOKLYN	
002	OTHER THAN PERSONAL SERVICES	-10,876
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-17,604
014	BOROUGH PRESIDENT STATEN ISLAND	
001	PERSONAL SERVICES	-214,400
015	OFFICE OF THE COMPTROLLER	
005	FIRST DEPUTY COMPT-OTPS	-105,116
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	-2,349,512
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-1,750,000
002	OTHER THAN PERSONAL SERVICES	-76,732

FROM

030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	-736,000
002	OTHER THAN PERSONAL SERVICES	-3,778,690
032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	-745,833
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	-470,588
004	LUMP SUM- BOR OF BRONX	-300,998
005	LUMP SUM-BORO OF STATEN ISL	-92,742
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	-34,569
040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	-33,258,000
407	UNIVERSAL PRE-K - PS	-6,600,622
415	SCHOOL SUPPORT ORGANIZATION	-10,222,385
416	School Support Organization OTPS	-995,419
438	PUPIL TRANSPORTATION - OTPS	-2,085,306
444	ENERGY AND LEASES - OTPS	-44,298,386
453	CENTRAL ADMINISTRATION - PS	-4,102,209
454	CENTRAL ADMINISTRATION - OTPS	-15,463,519
461	FRINGE BENEFITS - PS	-9,239,603
470	SE PRE-K CONTRACT PMTS - OTPS	-15,000,000
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	-3,548,036
003	HUNTER SCHOOLS-OTPS	-112,473
054	CIVILIAN COMPLAINT REVIEW BOARD	
001	CCRB-PS	-316,025
056	POLICE DEPARTMENT	
003	SCHOOL SAFETY- P.S.	-2,109
100	OPERATIONS-OTPS	-1,257,799

FROM

056	POLICE DEPARTMENT	
	400 ADMINISTRATION-OTPS	-12,358,388
057	FIRE DEPARTMENT	
	001 EXECUTIVE ADMINISTRATIVE	-1,651,396
	005 EXECUTIVE ADMIN-OTPS	-4,600,464
	006 FIRE EXTING & RESP-OTPS	-7,720,344
068	ADMIN FOR CHILDREN'S SERVICES	
	001 PERSONAL SERVICES	-14,570,781
	003 HEADSTART and DAYCARE-PS	-2,180,019
	007 JUVENILE JUSTICE - PS	-3,074,719
069	DEPARTMENT OF SOCIAL SERVICES	
	101 ADMINISTRATION-OTPS	-1,754,338
	104 MEDICAL ASSISTANCE - OTPS	-305,289,106
072	DEPARTMENT OF CORRECTION	
	003 OPERATIONS - OTPS	-28,652,155
	004 ADMINISTRATION - OTPS	-2,032,381
073	BOARD OF CORRECTION	
	002 OTHER THAN PERSONAL SERVICE	-91,211
095	PENSION CONTRIBUTIONS	
	001 CITY ACTUARIAL PENSIONS	-56,585,966
	002 NON-CITY PENSIONS	-1,200,000
098	MISCELLANEOUS	
	001 RESERVE FOR COLLECTIVE BARGAINING	-782,514,545
	002 OTHER THAN PERSONAL SERVICES	-84,445,360
	003 FRINGE BENEFITS	-66,058,692
099	DEBT SERVICE	
	001 FUNDED DEBT-W/O CONST LIMIT	-29,093,167
	003 LEASE PURCH & CITY GUAR DEBT	-9,940,361
	006 NYC Transitional Finance Authority	-102,204,904

FROM

101	PUBLIC ADVOCATE	
	002 OTHER THAN PERSONAL SERVICES	-4,615
126	DEPARTMENT OF CULTURAL AFFAIRS	
	001 OFFICE OF COMMISSIONER-PS	-300,000
	002 OFFICE OF COMMISSIONER - OTPS	-36,753
	004 METROPOLITAN MUSEUM OF ART	-3,175,639
	005 NY BOTANICAL GARDEN	-326,627
	006 AMER MUSEUM NATURAL HISTORY	-1,216,605
	007 THE WILDLIFE CONSERVATION SOC.	-1,075,690
	008 BROOKLYN MUSEUM	-230,461
	009 BKLYN CHILDREN'S MUSEUM	-39,919
	010 BROOKLYN BOTANIC GARDEN	-78,781
	011 QUEENS BOTANICAL GARDEN	-12,023
	012 NY HALL OF SCIENCE	-17,792
	014 S.I. ZOOLOGICAL SOCIETY	-42,956
	015 S I HISTORICAL SOCIETY	-15,388
	016 MUSEUM OF THE CITY OF NY	-32,789
	017 WAVE HILL	-19,896
	019 BROOKLYN ACADEMY OF MUSIC	-63,955
	020 SNUG HARBOR CULTURAL CENTER	-88,474
	021 STUDIO MUSEUM IN HARLEM	-18,686
	022 OTHER CULTURAL INSTITUTIONS	-570,711
	024 N.Y.SHAKESPEARE FESTIVAL	-70,422
127	FINANCIAL INFORMATION SERVICE AGENCY	
	001 PERSONAL SERVICES	-975,000
	002 OTHER THAN PERSONAL SERVICES	-223,273
131	OFFICE OF PAYROLL ADMINISTRATION	
	100 PERSONAL SERVICE	-100,000
	200 OTHER THAN PERSONAL SERVICE	-92,432

FROM

132	INDEPENDENT BUDGET OFFICE	
	001 PERSONAL SERVICE	-923,477
	002 OTHER THAN PERSONAL SERVICE	-1,655
133	EQUAL EMPLOYMENT PRACTICES COMMISSION	
	001 PERSONAL SERVICES	-10,000
134	CIVIL SERVICE COMMISSION	
	001 PERSONAL SERVICES	-10,000
136	LANDMARKS PRESERVATION COMM.	
	001 PERSONAL SERVICES	-120,000
	002 OTHER THAN PERSONAL SERVICES	-20,194
156	NYC TAXI AND LIMOUSINE COMM	
	001 PERSONAL SERVICE	-1,699,479
	002 OTHER THAN PERSONAL SERVICE	-14,139,751
226	COMMISSION ON HUMAN RIGHTS	
	001 PERSONAL SERVICES	-1,491,959
313	OFFICE OF COLLECTIVE BARGAINING	
	002 OTHER THAN PERSONAL SERVICES	-110,107
341	MANHATTAN COMMUNITY BOARD #1	
	003 RENT AND ENERGY	-880
343	MANHATTAN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	-2,065
347	MANHATTAN COMMUNITY BOARD #7	
	003 RENT	-969
386	BRONX COMMUNITY BOARD #6	
	003 RENT AND ENERGY	-1,637
390	BRONX COMMUNITY BOARD #10	
	003 RENT AND ENERGY	-1,133
392	BRONX COMMUNITY BOARD #12	
	003 RENT AND ENERGY	-725
434	QUEENS COMMUNITY BOARD #4	
	003 RENT AND ENERGY	-50

FROM

435	QUEENS COMMUNITY BOARD #5	
	003 RENT AND ENERGY	-905
436	QUEENS COMMUNITY BOARD #6	
	003 RENT AND ENERGY	-180
437	QUEENS COMMUNITY BOARD #7	
	003 RENT	-90
438	QUEENS COMMUNITY BOARD #8	
	003 RENT	-481
439	QUEENS COMMUNITY BOARD #9	
	003 RENT AND ENERGY	-414
442	QUEENS COMMUNITY BOARD #12	
	003 RENT AND ENERGY	-18
444	QUEENS COMMUNITY BOARD #14	
	003 RENT AND ENERGY	-121
471	BROOKLYN COMMUNITY BOARD #1	
	003 RENT AND ENERGY	-286
473	BROOKLYN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	-45
476	BROOKLYN COMMUNITY BOARD #6	
	002 OTHER THAN PERSONAL SERVICES	-30,000
478	BROOKLYN COMMUNITY BOARD #8	
	003 RENT AND ENERGY	-368
479	BROOKLYN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	-268
480	BROOKLYN COMMUNITY BOARD #10	
	003 RENT AND ENERGY	-186
481	BROOKLYN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	-737
482	BROOKLYN COMMUNITY BOARD #12	
	003 RENT AND ENERGY	-327

FROM

483	BROOKLYN COMMUNITY BOARD #13	
	003 RENT	-419
493	STATEN ISLAND COMMUNITY BOARD #3	
	003 RENT AND ENERGY	-4,565
781	DEPARTMENT OF PROBATION	
	002 PROBATION SERVICES	-3,917,665
	003 PROBATION SERVICES-OTPS	-10,900
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	001 DEPT. OF BUSINESS P.S.	-1,450,000
	005 CONTRACT COMP & BUS OPP - OTPS	-1,880,000
	006 ECONOMIC DEVELOPMENT CORP.	-7,015,261
806	HOUSING PRESERVATION AND DEVELOPMENT	
	001 OFFICE OF ADMINISTRATION	-2,326,955
	002 OFFICE OF DEVELOPMENT	-69,535
	004 OFFICE OF HOUSING PRESERVATION	-756,645
	006 HOUSING MAINTENANCE AND SALES	-442,865
	008 OFFICE OF ADMINISTRATION OTPS	-500,262
	009 OFFICE OF DEVELOPMENT OTPS	-46,739,591
	010 HOUSING MANAGEMENT AND SALES	-944,036
	011 OFFICE OF HOUSING PRESERVATION	-481,702
810	DEPARTMENT OF BUILDINGS	
	001 PERSONAL SERVICES	-12,153,000
	002 OTHER THAN PERSONAL SERVICES	-8,204,508
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	111 HEALTH ADMINISTRATION - OTPS	-60,812
	112 DISEASE CONTROL - OTPS	-1,467,027
	116 OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-127,229
	117 PREVENTION & PRIMARY CARE - OTPS	-4,944,896
	118 MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-885,779

FROM

820	OFFICE OF ADMIN TRIALS & HEARINGS	
	001 OFF OF ADM. TRIALS & HEARINGS	-531,907
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	001 EXECUTIVE AND SUPPORT	-475,572
	003 WATER SUP. & WASTEWATER COLL	-2,000,000
	004 UTILITY - OTPS	-80,884,238
	005 ENVIRONMENTAL MANAGEMENT -OTPS	-7,021,502
	006 EXECUTIVE & SUPPORT-OTPS	-4,032,057
827	DEPARTMENT OF SANITATION	
	101 EXECUTIVE ADMINISTRATIVE	-3,368,928
	102 CLEANING & COLLECTION	-7,420,739
	103 WASTE DISPOSAL	-3,000,000
	105 BUREAU OF MOTOR EQUIP	-2,000,000
	106 EXEC & ADMINISTRATIVE-OTPS	-9,418,940
	109 CLEANING & COLLECTION-OTPS	-7,377,967
	110 WASTE DISPOSAL-OTPS	-14,557,395
836	DEPARTMENT OF FINANCE	
	001 ADMINISTRATION & PLANNING	-928,201
	002 OPERATIONS	-2,071,799
	004 AUDIT	-500,000
	011 ADMINISTRATION-OTPS	-1,099,100
	099 CITY SHERIFF-OTPS	-36,580
841	DEPARTMENT OF TRANSPORTATION	
	004 TRAFFIC OPERATIONS	-2,959,137
	006 BUREAU OF BRIDGES	-2,418,682
	007 BUREAU OF BRIDGES - OTPS	-2,000
	011 OTPS-EXEC AND ADMINISTRATION	-374,965
	012 OTPS-HIGHWAY OPERATIONS	-400,000
	013 OTPS-TRANSIT OPERATIONS	-5,340,851

FROM

841	DEPARTMENT OF TRANSPORTATION	
	014 OTPS-TRAFFIC OPERATIONS	-4,872,656
846	DEPARTMENT OF PARKS AND RECREATION	
	006 MAINT & OPERATIONS - OTPS	-2,497,465
	007 EXEC MGT/ADMIN SVCS-OTPS	-1,479,105
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	001 HUMAN CAPITAL	-284,063
	002 HUMAN CAPITAL	-1,605,010
	006 BD. OF STANDARD & APPEAL OTPS	-10,000
	100 EXECUTIVE AND OPERATIONS SUPPORT	-93,334
	190 EXECUTIVE AND OPERATIONS SUPPORT - OTPS	-475,688
	200 DIV OF ADMINISTRATION AND SECURITY - PS	-725,297
	290 DIV OF ADMINISTRATION AND SECURITY- OTPS	-19,363
	390 ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	-9,238,554
	490 OFFICE OF CITYWIDE PURCHASING - OTPS	-603,635
	690 EXTERNAL PUBLICATIONS AND RETAIL - OTPS	-5,297
	790 ENERGY MANAGEMENT - OTPS	-9,799,801
	800 CITYWIDE FLEET SERVICES	-55,000
	890 CITYWIDE FLEET SERVICES - OTPS	-824,914
858	DEPARTMENT OF INFO TECH & TELECOMM	
	001 PERSONAL SERVICES	-8,141,750
	002 OTHER THAN PERSONAL SERVICES	-14,677,912
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
	100 PERSONAL SERVICES	-70,000
	200 OTHER THAN PERSONAL SERVICES	-66,198
866	DEPARTMENT OF CONSUMER AFFAIRS	
	002 LICENSING/ENFORCEMENT	-950,000
	003 OTHER THAN PERSONAL SERVICE	-443,471
	004 ADJUDICATION	-150,000

FROM

901	DISTRICT ATTORNEY NEW YORK COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-350,644
903	DISTRICT ATTORNEY KINGS COUNTY	
	001 PERSONAL SERVICES	-72,316
904	DISTRICT ATTORNEY QUEENS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-37,140
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-6,929
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-25,176
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-46,618
943	PUBLIC ADMINISTRATOR-KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-44,620
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-570
		-2,019,303,687

TO

002	MAYORALTY	
040	OFFICE OF MGMT AND BUDGET-PS	145,000
070	NYC COMM TO THE UN-PS	100,000
381	OFFICE OF OPERATIONS-OTPS	85,000
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	9,600
011	BOROUGH PRESIDENT BRONX	
001	PERSONAL SERVICES	9,600
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	9,600
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	9,600
014	BOROUGH PRESIDENT STATEN ISLAND	
002	OTHER THAN PERSONAL SERVICES	216,073
015	OFFICE OF THE COMPTROLLER	
001	EXECUTIVE MANAGEMENT-PS	12,025
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	1,946
032	DEPARTMENT OF INVESTIGATION	
002	OTHER THAN PERSONAL SERVICES	5,073
035	NEW YORK RESEARCH LIBRARIES	
001	LUMP SUM APPROPRIATION	10,712
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	1,588,732
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	224,032
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	224,713,880
403	SE INSTR & SCH LEADERSHIP - PS	87,832,128
404	SE INSTR & SCH LEADERSHIP -OTPS	1,200,000

TO

040	DEPARTMENT OF EDUCATION	
406	CHARTER SCHOOLS	403,775
408	UNIVERSAL PRE-K - OTPS	45,000,000
421	CW SE INSTR & SCHL LEADERSHIP - PS	10,803,812
423	SE INSTRUCTIONAL SUPPORT - PS	31,174,409
424	SE INSTRUCTIONAL SUPPORT - OTPS	36,252,000
435	SCHOOL FACILITIES - PS	16,321,833
436	SCHOOL FACILITIES - OTPS	217,935
439	SCHOOL FOOD SERVICES - PS	5,157
442	SCHOOL SAFETY - OTPS	289,499
481	CATEGORICAL PROGRAMS - PS	22,245,251
042	CITY UNIVERSITY OF NEW YORK	
002	COMMUNITY COLLEGE PS	1,738,737
054	CIVILIAN COMPLAINT REVIEW BOARD	
002	CCRB-OTPS	316,025
056	POLICE DEPARTMENT	
001	OPERATIONS	6,300,497
002	EXECUTIVE MANAGEMENT	365,954
004	ADMINISTRATION-PERSONNEL	1,508,977
007	TRAFFIC ENFORCEMENT	11,502,403
200	EXECUTIVE MANAGEMENT-OTPS	40,000
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	14,685,000
003	FIRE INVESTIGATION	3,800,000
004	FIRE PREVENTION	3,100,000
008	FIRE PREVENTION-OTPS	200,000
009	EMERGENCY MEDICAL SERVICES-PS	29,599,144
010	EMERGENCY MEDICAL SERV-OTPS	463,198
068	ADMIN FOR CHILDREN'S SERVICES	
002	OTHER THAN PERSONAL SERVICES	13,310

TO

068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	5,255,765
005	ADMINISTRATIVE-PS	78,800
006	CHILD WELFARE-OTPS	3,813,884
008	JUVENILE JUSTICE - OTPS	1,139,255
069	DEPARTMENT OF SOCIAL SERVICES	
103	PUBLIC ASSISTANCE - OTPS	1,809,646
105	ADULT SERVICES - OTPS	1,701,714
201	ADMINISTRATION	428,742
203	PUBLIC ASSISTANCE	2,089,000
071	DEPARTMENT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	2,051,450
200	DEPT OF HOMELESS SERVICES-OTPS	6,998,892
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	283,916
002	OPERATIONS	38,811,082
098	MISCELLANEOUS	
005	INDIGENT DEFENSE SERVICES	2,742,022
006	RETIREE HEALTH BENEFITS TRUST	500,000,000
002	GENERAL RESERVE	620,447,780
101	PUBLIC ADVOCATE	
001	PERSONAL SERVICES	9,900
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	33,469
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	1,069,097
126	DEPARTMENT OF CULTURAL AFFAIRS	
003	CULTURAL PROGRAMS	262,500
013	SI INSTITUTE ARTS & SCIENCES	27,104

TO

226	COMMISSION ON HUMAN RIGHTS	
	002 OTHER THAN PERSONAL SERVICES	348,724
	003 COMMUNITY DEVELOP P.S.	1,141,959
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	005 COMMUNITY DEVELOPMENT OTPS	394,282
	312 OTHER THAN PERSONAL SERVICES	12,370,550
312	CONFLICTS OF INTEREST BOARD	
	001 PERSONAL SERVICES	183,346
342	MANHATTAN COMMUNITY BOARD #2	
	003 RENT AND ENERGY	219
349	MANHATTAN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	273
351	MANHATTAN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	241
383	BRONX COMMUNITY BOARD #3	
	003 RENT	908
387	BRONX COMMUNITY BOARD #7	
	003 RENT AND ENERGY	5
388	BRONX COMMUNITY BOARD #8	
	003 RENT AND ENERGY	677
391	BRONX COMMUNITY BOARD #11	
	003 RENT	190
440	QUEENS COMMUNITY BOARD #10	
	003 RENT	254
441	QUEENS COMMUNITY BOARD #11	
	003 RENT	173
443	QUEENS COMMUNITY BOARD #13	
	003 RENT	6
484	BROOKLYN COMMUNITY BOARD #14	
	003 RENT AND ENERGY	435

TO

487	BROOKLYN COMMUNITY BOARD #17	
	003 RENT AND ENERGY	2,511
781	DEPARTMENT OF PROBATION	
	001 EXECUTIVE MANAGEMENT	131,250
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	002 DEPT. OF BUSINESS O.T.P.S.	2,150,174
	011 WORKFORCE INVESTMENT ACT - OTPS	487,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	101 HEALTH ADMINISTRATION - PS	234,803
	103 FAMILY & CHILD HLTH AND HLTH EQUITY - PS	10,000
	104 ENVIRONMENTAL HEALTH - PS	7,153
	106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	567,018
	113 FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS	183,852
	114 ENVIRONMENTAL HEALTH - OTPS	230,763
	115 EARLY INTERVENTION - OTPS	14,491
	120 MENTAL HEALTH	3,184,315
	121 DEVELOPMENT DISABILITY - OTPS	541,026
	122 CHEMICAL DEPENDENCY AND HEALTH PROMOTION	1,445,285
819	HEALTH AND HOSPITALS CORP	
	001 LUMP SUM	200,252,214
820	OFFICE OF ADMIN TRIALS & HEARINGS	
	002 OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	314,089
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	007 CENTRAL UTILITY	11,157
	008 WASTEWATER TREATMENT	8,546,826
827	DEPARTMENT OF SANITATION	
	104 BUILDING MANAGEMENT	1,056,994
	107 SNOW BUDGET-PS	1,374,227
	112 MOTOR EQUIPMENT-OTPS	3,664,558
	113 SNOW-OTPS	26,419,246

TO

829	BUSINESS INTEGRITY COMMISSION	
	001 PERSONAL SERVICES	64,167
836	DEPARTMENT OF FINANCE	
	009 CITY SHERIFF	412,413
841	DEPARTMENT OF TRANSPORTATION	
	001 EXEC ADM & PLANN MGT.	57,924
	002 HIGHWAY OPERATIONS	819,253
	003 TRANSIT OPERATIONS	293,647
846	DEPARTMENT OF PARKS AND RECREATION	
	002 MAINTENANCE & OPERATIONS	5,980,053
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	300 ASSET MANAGEMENT-PUBLIC FACILITIES	2,092,162
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	750,000
901	DISTRICT ATTORNEY NEW YORK COUNTY	
	001 PERSONAL SERVICES	637,528
902	DISTRICT ATTORNEY BRONX COUNTY	
	001 PERSONAL SERVICES	130,605
	002 OTHER THAN PERSONAL SERVICES	53,939
903	DISTRICT ATTORNEY KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	291,823
904	DISTRICT ATTORNEY QUEENS COUNTY	
	001 PERSONAL SERVICES	436,381
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	001 PERSONAL SERVICES	223,139
906	OFFICE OF PROSECUTION SPEC NARCO	
	001 PERSONAL SERVICES	187,156
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	001 PERSONAL SERVICES	5,778
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
	001 PERSONAL SERVICES	5,778

TO

943	PUBLIC ADMINISTRATOR-KINGS COUNTY	
001	PERSONAL SERVICES	5,778
944	PUBLIC ADMINISTRATOR- QUEENS COUNTY	
001	PERSONAL SERVICES	5,256
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY	
001	PERSONAL SERVICES	5,778
		2,019,303,687

TO

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APPENDIX A
Summary of Changes By Agency

	<u>Total</u>	<u>Intra/City</u>	<u>FROM</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Federal</u>	<u>Other</u>
002 MAYORALTY										
020 OFFICE OF THE MAYOR-PS	-50,000	0		-50,000	0	0	0	0	0	0
021 OFFICE OF THE MAYOR-OTPS	-49,397	0		-49,397	0	0	0	0	0	0
041 OFFICE OF MGMT AND BUDGET-OTPS	-285,311	0		-175,311	0	-110,000	0	0	0	0
050 CRIMINAL JUSTICE PROGRAMS PS	-50,000	0		-50,000	0	0	0	0	0	0
340 COMMUNITY AFFAIRS UNIT-PS	-50,000	0		-50,000	0	0	0	0	0	0
380 OFFICE OF OPERATIONS-PS	-85,000	0		-85,000	0	0	0	0	0	0
003 BOARD OF ELECTIONS										
002 OTHER THAN PERSONAL SERVICES	-9,971,363	0		-7,941,421	0	0	-1,973,924	0	-56,018	0
008 OFFICE OF THE ACTUARY										
200 OTHER THAN PERSONAL SERVICE	-2,403	0		-2,403	0	0	0	0	0	0
010 BOROUGH PRESIDENT - MANHATTAN										
002 OTHER THAN PERSONAL SERVICES	-6,176	0		-6,176	0	0	0	0	0	0
011 BOROUGH PRESIDENT BRONX										
002 OTHER THAN PERSONAL SERVICES	-15,999	0		-15,999	0	0	0	0	0	0
012 BOROUGH PRESIDENT - BROOKLYN										
002 OTHER THAN PERSONAL SERVICES	-10,876	0		-10,876	0	0	0	0	0	0
013 BOROUGH PRESIDENT - QUEENS										
002 OTHER THAN PERSONAL SERVICES	-17,604	0		-17,604	0	0	0	0	0	0
014 BOROUGH PRESIDENT STATEN ISLAND										
001 PERSONAL SERVICES	-214,400	0		-214,400	0	0	0	0	0	0
015 OFFICE OF THE COMPTROLLER										
005 FIRST DEPUTY COMPT-OTPS	-105,116	0		-105,116	0	0	0	0	0	0
017 DEPARTMENT OF EMERGENCY MANAGEMENT										
002 OTHER THAN PERSONAL SERVICES	-2,349,512	0		-2,349,512	0	0	0	0	0	0

		FROM							<u>Federal</u>
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Other</u>
025	LAW DEPARTMENT								
001	PERSONAL SERVICES	-1,750,000	0	-1,750,000	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICES	-76,732	0	-76,732	0	0	0	0	0
030	DEPARTMENT OF CITY PLANNING								
001	PERSONAL SERVICES	-736,000	0	-736,000	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICES	-3,778,690	0	-3,778,690	0	0	0	0	0
032	DEPARTMENT OF INVESTIGATION								
001	PERSONAL SERVICES	-745,833	0	-745,833	0	0	0	0	0
037	NEW YORK PUBLIC LIBRARY								
003	LUMP SUM-BORO OF MANHATTAN	-470,588	0	-470,588	0	0	0	0	0
004	LUMP SUM- BOR OF BRONX	-300,998	0	-300,998	0	0	0	0	0
005	LUMP SUM-BORO OF STATEN ISL	-92,742	0	-92,742	0	0	0	0	0
038	BROOKLYN PUBLIC LIBRARY								
001	LUMP SUM	-34,569	0	-34,569	0	0	0	0	0
040	DEPARTMENT OF EDUCATION								
402	GE INSTR. & SCH LEADERSHIP - OTFS	-33,258,000	0	-33,258,000	0	0	0	0	0
407	UNIVERSAL PRE-K - PS	38,399,378	0	-6,600,622	0	0	45,000,000	0	0
415	SCHOOL SUPPORT ORGANIZATION	-10,222,385	0	-10,222,385	0	0	0	0	0
416	School Support Organization OTFS	-995,419	0	-995,419	0	0	0	0	0
438	PUPIL TRANSPORTATION - OTFS	-2,085,306	0	-2,085,306	0	0	0	0	0
444	ENERGY AND LEASES - OTFS	-44,298,386	0	-44,298,386	0	0	0	0	0
453	CENTRAL ADMINISTRATION - PS	-2,985,969	0	-4,102,209	1,116,240	0	0	0	0
454	CENTRAL ADMINISTRATION - OTFS	-11,663,519	0	-15,463,519	3,800,000	0	0	0	0
461	FRINGE BENEFITS - PS	-49,002,412	0	-9,239,603	237,191	0	-40,000,000	0	0
470	SE PRE-K CONTRACT PMTS - OTFS	-34,900,000	0	-15,000,000	0	0	-19,900,000	0	0
042	CITY UNIVERSITY OF NEW YORK								
001	COMMUNITY COLLEGE-OTFS	-3,548,036	0	-3,548,036	0	0	0	0	0
003	HUNTER SCHOOLS-OTFS	-112,473	0	-112,473	0	0	0	0	0

		FROM						<u>Federal</u>	
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Other</u>
054	CIVILIAN COMPLAINT REVIEW BOARD								
001	CCRB-PS	-316,025	0	-316,025	0	0	0	0	0
056	POLICE DEPARTMENT								
003	SCHOOL SAFETY - P.S.	2,317,390	2,319,499	-2,109	0	0	0	0	0
100	OPERATIONS-OTPS	-1,257,799	0	-1,257,799	0	0	0	0	0
400	ADMINISTRATION-OTPS	-12,358,388	0	-12,358,388	0	0	0	0	0
057	FIRE DEPARTMENT								
001	EXECUTIVE ADMINISTRATIVE	-1,851,396	0	-1,651,396	0	-200,000	0	0	0
005	EXECUTIVE ADMIN-OTPS	-4,600,464	0	-4,600,464	0	0	0	0	0
006	FIRE EXTING & RESP-OTPS	-7,720,344	0	-7,720,344	0	0	0	0	0
068	ADMIN FOR CHILDREN'S SERVICES								
001	PERSONAL SERVICES	-36,103,376	0	-14,570,781	0	0	-15,238,874	0	-6,293,721
003	HEADSTART and DAYCARE-PS	-5,401,635	0	-2,180,019	0	0	-2,279,976	0	-941,640
007	JUVENILE JUSTICE - PS	-3,074,719	0	-3,074,719	0	0	0	0	0
069	DEPARTMENT OF SOCIAL SERVICES								
101	ADMINISTRATION-OTPS	-3,074,289	0	-1,754,338	0	0	-458,384	0	-861,567
104	MEDICAL ASSISTANCE - OTPS	-305,289,106	0	-305,289,106	0	0	0	0	0
072	DEPARTMENT OF CORRECTION								
003	OPERATIONS - OTPS	-28,652,155	0	-28,652,155	0	0	0	0	0
004	ADMINISTRATION - OTPS	-2,032,381	0	-2,032,381	0	0	0	0	0
073	BOARD OF CORRECTION								
002	OTHER THAN PERSONAL SERVICE	-91,211	0	-91,211	0	0	0	0	0
095	PENSION CONTRIBUTIONS								
001	CITY ACTUARIAL PENSIONS	-56,585,966	0	-56,585,966	0	0	0	0	0
002	NON-CITY PENSIONS	-1,200,000	0	-1,200,000	0	0	0	0	0
098	MISCELLANEOUS								
001	RESERVE FOR COLLECTIVE BARGAINING	-782,514,545	0	-782,514,545	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICES	-84,445,360	0	-84,445,360	0	0	0	0	0

		FROM						<u>Federal</u>	
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Other</u>
098	MISCELLANEOUS								
003	FRINGE BENEFITS	-73,982,591	0	-66,058,692	0	-8,233,000	0	0	309,101
099	DEBT SERVICE								
001	FUNDED DEBT-W/O CONST LIMIT	-80,950,207	0	-29,093,167	-51,857,040	0	0	0	0
003	LEASE PURCH & CITY GUAR DEBT	-13,673,833	0	-9,940,361	0	0	-3,733,472	0	0
006	NYC Transitional Finance Authority	-102,204,904	0	-102,204,904	0	0	0	0	0
101	PUBLIC ADVOCATE								
002	OTHER THAN PERSONAL SERVICES	-4,615	0	-4,615	0	0	0	0	0
126	DEPARTMENT OF CULTURAL AFFAIRS								
001	OFFICE OF COMMISSIONER-PS	-300,000	0	-300,000	0	0	0	0	0
002	OFFICE OF COMMISSIONER - OTPS	-36,753	0	-36,753	0	0	0	0	0
004	METROPOLITAN MUSEUM OF ART	-3,175,639	0	-3,175,639	0	0	0	0	0
005	NY BOTANICAL GARDEN	-326,627	0	-326,627	0	0	0	0	0
006	AMER MUSEUM NATURAL HISTORY	-1,216,605	0	-1,216,605	0	0	0	0	0
007	THE WILDLIFE CONSERVATION SOC.	-1,075,690	0	-1,075,690	0	0	0	0	0
008	BROOKLYN MUSEUM	-230,461	0	-230,461	0	0	0	0	0
009	BKLYN CHILDREN'S MUSEUM	-39,919	0	-39,919	0	0	0	0	0
010	BROOKLYN BOTANIC GARDEN	-78,781	0	-78,781	0	0	0	0	0
011	QUEENS BOTANICAL GARDEN	-12,023	0	-12,023	0	0	0	0	0
012	NY HALL OF SCIENCE	-17,792	0	-17,792	0	0	0	0	0
014	S.I. ZOOLOGICAL SOCIETY	-42,956	0	-42,956	0	0	0	0	0
015	S I HISTORICAL SOCIETY	-15,388	0	-15,388	0	0	0	0	0
016	MUSEUM OF THE CITY OF NY	-32,789	0	-32,789	0	0	0	0	0
017	WAVE HILL	-19,896	0	-19,896	0	0	0	0	0
019	BROOKLYN ACADEMY OF MUSIC	-63,955	0	-63,955	0	0	0	0	0
020	SNUG HARBOR CULTURAL CENTER	-88,474	0	-88,474	0	0	0	0	0
021	STUDIO MUSEUM IN HARLEM	-18,686	0	-18,686	0	0	0	0	0
022	OTHER CULTURAL INSTITUTIONS	-570,711	0	-570,711	0	0	0	0	0

		FROM							<u>Federal</u>
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Other</u>
343	MANHATTAN COMMUNITY BOARD #3 003 RENT AND ENERGY	-2,065	0	-2,065	0	0	0	0	0
347	MANHATTAN COMMUNITY BOARD #7 003 RENT	-969	0	-969	0	0	0	0	0
386	BRONX COMMUNITY BOARD #6 003 RENT AND ENERGY	-1,637	0	-1,637	0	0	0	0	0
390	BRONX COMMUNITY BOARD #10 003 RENT AND ENERGY	-1,133	0	-1,133	0	0	0	0	0
392	BRONX COMMUNITY BOARD #12 003 RENT AND ENERGY	-725	0	-725	0	0	0	0	0
434	QUEENS COMMUNITY BOARD #4 003 RENT AND ENERGY	-50	0	-50	0	0	0	0	0
435	QUEENS COMMUNITY BOARD #5 003 RENT AND ENERGY	-905	0	-905	0	0	0	0	0
436	QUEENS COMMUNITY BOARD #6 003 RENT AND ENERGY	-180	0	-180	0	0	0	0	0
437	QUEENS COMMUNITY BOARD #7 003 RENT	-90	0	-90	0	0	0	0	0
438	QUEENS COMMUNITY BOARD #8 003 RENT	-481	0	-481	0	0	0	0	0
439	QUEENS COMMUNITY BOARD #9 003 RENT AND ENERGY	-414	0	-414	0	0	0	0	0
442	QUEENS COMMUNITY BOARD #12 003 RENT AND ENERGY	-18	0	-18	0	0	0	0	0
444	QUEENS COMMUNITY BOARD #14 003 RENT AND ENERGY	-121	0	-121	0	0	0	0	0
471	BROOKLYN COMMUNITY BOARD #1 003 RENT AND ENERGY	-286	0	-286	0	0	0	0	0

		FROM							<u>Federal</u>
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Other</u>
473	BROOKLYN COMMUNITY BOARD #3								
	003 RENT AND ENERGY	-45	0	-45	0	0	0	0	0
476	BROOKLYN COMMUNITY BOARD #6								
	002 OTHER THAN PERSONAL SERVICES	-30,000	0	-30,000	0	0	0	0	0
478	BROOKLYN COMMUNITY BOARD #8								
	003 RENT AND ENERGY	-368	0	-368	0	0	0	0	0
479	BROOKLYN COMMUNITY BOARD #9								
	003 RENT AND ENERGY	-268	0	-268	0	0	0	0	0
480	BROOKLYN COMMUNITY BOARD #10								
	003 RENT AND ENERGY	-186	0	-186	0	0	0	0	0
481	BROOKLYN COMMUNITY BOARD #11								
	003 RENT AND ENERGY	-737	0	-737	0	0	0	0	0
482	BROOKLYN COMMUNITY BOARD #12								
	003 RENT AND ENERGY	-327	0	-327	0	0	0	0	0
483	BROOKLYN COMMUNITY BOARD #13								
	003 RENT	-419	0	-419	0	0	0	0	0
493	STATEN ISLAND COMMUNITY BOARD #3								
	003 RENT AND ENERGY	-4,565	0	-4,565	0	0	0	0	0
781	DEPARTMENT OF PROBATION								
	002 PROBATION SERVICES	-3,917,665	0	-3,917,665	0	0	0	0	0
	003 PROBATION SERVICES-OTPS	-10,900	0	-10,900	0	0	0	0	0
801	DEPARTMENT OF SMALL BUSINESS SERVICES								
	001 DEPT. OF BUSINESS P.S.	-1,505,819	0	-1,450,000	-55,819	0	0	0	0
	005 CONTRACT COMP & BUS OPP - OTPS	-1,880,000	0	-1,880,000	0	0	0	0	0
	006 ECONOMIC DEVELOPMENT CORP.	-10,265,219	-3,249,958	-7,015,261	0	0	0	0	0
806	HOUSING PRESERVATION AND DEVELOPMENT								
	001 OFFICE OF ADMINISTRATION	-2,326,955	0	-2,326,955	0	0	0	0	0
	002 OFFICE OF DEVELOPMENT	-69,535	0	-69,535	0	0	0	0	0

		FROM							<u>Federal</u>
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806	HOUSING PRESERVATION AND DEVELOPMENT								
004	OFFICE OF HOUSING PRESERVATION	-756,645	0	-756,645	0	0	0	0	0
006	HOUSING MAINTENANCE AND SALES	-442,865	0	-442,865	0	0	0	0	0
008	OFFICE OF ADMINISTRATION OTPS	-500,262	0	-500,262	0	0	0	0	0
009	OFFICE OF DEVELOPMENT OTPS	-48,080,241	0	-46,739,591	0	0	-1,340,650	0	0
010	HOUSING MANAGEMENT AND SALES	-944,036	0	-944,036	0	0	0	0	0
011	OFFICE OF HOUSING PRESERVATION	-481,702	0	-481,702	0	0	0	0	0
810	DEPARTMENT OF BUILDINGS								
001	PERSONAL SERVICES	-12,153,000	0	-12,153,000	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICES	-8,204,508	0	-8,204,508	0	0	0	0	0
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
111	HEALTH ADMINISTRATION - OTPS	-513,219	0	-60,812	0	0	-452,407	0	0
112	DISEASE CONTROL - OTPS	-1,177,018	0	-1,467,027	0	0	290,009	0	0
116	OFFICE OF CHIEF MEDICAL EXAMINER - OT	-127,229	0	-127,229	0	0	0	0	0
117	PREVENTION & PRIMARY CARE - OTPS	-3,784,713	0	-4,944,896	0	0	1,160,183	0	0
118	MENTAL HYGIENE MANAGEMENT SERVICE	-885,779	0	-885,779	0	0	0	0	0
820	OFFICE OF ADMIN TRIALS & HEARINGS								
001	OFF OF ADM. TRIALS & HEARINGS	-531,907	0	-531,907	0	0	0	0	0
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.								
001	EXECUTIVE AND SUPPORT	-475,572	0	-475,572	0	0	0	0	0
003	WATER SUP. & WASTEWATER COLL	-2,600,000	0	-2,000,000	0	-600,000	0	0	0
004	UTILITY - OTPS	-80,884,238	0	-80,884,238	0	0	0	0	0
005	ENVIRONMENTAL MANAGEMENT -OTPS	-7,021,502	0	-7,021,502	0	0	0	0	0
006	EXECUTIVE & SUPPORT-OTPS	-4,032,057	0	-4,032,057	0	0	0	0	0
827	DEPARTMENT OF SANITATION								
101	EXECUTIVE ADMINISTRATIVE	-4,256,428	0	-3,368,928	0	-887,500	0	0	0
102	CLEANING & COLLECTION	-7,100,051	320,688	-7,420,739	0	0	0	0	0
103	WASTE DISPOSAL	-3,000,000	0	-3,000,000	0	0	0	0	0

		FROM						<u>Federal</u>	
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827	DEPARTMENT OF SANITATION								
105	BUREAU OF MOTOR EQUIP	-2,000,000	0	-2,000,000	0	0	0	0	0
106	EXEC & ADMINISTRATIVE-OTPS	-9,418,940	0	-9,418,940	0	0	0	0	0
109	CLEANING & COLLECTION-OTPS	-7,347,892	30,075	-7,377,967	0	0	0	0	0
110	WASTE DISPOSAL-OTPS	-14,557,395	0	-14,557,395	0	0	0	0	0
836	DEPARTMENT OF FINANCE								
001	ADMINISTRATION & PLANNING	-928,201	0	-928,201	0	0	0	0	0
002	OPERATIONS	-2,071,799	0	-2,071,799	0	0	0	0	0
004	AUDIT	-500,000	0	-500,000	0	0	0	0	0
011	ADMINISTRATION-OTPS	-768,684	330,416	-1,099,100	0	0	0	0	0
099	CITY SHERIFF-OTPS	-36,580	0	-36,580	0	0	0	0	0
841	DEPARTMENT OF TRANSPORTATION								
004	TRAFFIC OPERATIONS	-2,070,651	0	-2,959,137	0	888,486	0	0	0
006	BUREAU OF BRIDGES	-8,140,391	0	-2,418,682	0	-5,721,709	0	0	0
007	BUREAU OF BRIDGES - OTPS	-187,367	0	-2,000	0	-185,367	0	0	0
011	OTPS-EXEC AND ADMINISTRATION	-374,965	0	-374,965	0	0	0	0	0
012	OTPS-HIGHWAY OPERATIONS	3,000,000	0	-400,000	0	3,000,000	0	0	400,000
013	OTPS-TRANSIT OPERATIONS	-5,340,851	0	-5,340,851	0	0	0	0	0
014	OTPS-TRAFFIC OPERATIONS	-2,242,906	0	-4,872,656	0	-70,250	0	0	2,700,000
846	DEPARTMENT OF PARKS AND RECREATION								
006	MAINT & OPERATIONS - OTPS	-2,497,465	0	-2,497,465	0	0	0	0	0
007	EXEC MGT/ADMIN SVCS-OTPS	-1,479,105	0	-1,479,105	0	0	0	0	0
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE								
001	HUMAN CAPITAL	-284,063	0	-284,063	0	0	0	0	0
002	HUMAN CAPITAL	-1,605,010	0	-1,605,010	0	0	0	0	0
006	BD. OF STANDARD & APPEAL OTPS	-10,000	0	-10,000	0	0	0	0	0
100	EXECUTIVE AND OPERATIONS SUPPORT	-93,334	0	-93,334	0	0	0	0	0
190	EXECUTIVE AND OPERATIONS SUPPORT - O	-475,688	0	-475,688	0	0	0	0	0

		FROM							Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE								
200	DIV OF ADMINISTRATION AND SECURITY -	-725,297	0	-725,297	0	0	0	0	0
290	DIV OF ADMINISTRATION AND SECURITY - O	-19,363	0	-19,363	0	0	0	0	0
390	ASSET MANAGEMENT-PUBLIC FACILITIES-O	-99,479,414	-80,521,372	-9,238,554	-9,829,944	0	110,456	0	0
490	OFFICE OF CITYWIDE PURCHASING - OTPS	-603,635	0	-603,635	0	0	0	0	0
690	EXTERNAL PUBLICATIONS AND RETAIL - OT	-5,297	0	-5,297	0	0	0	0	0
790	ENERGY MANAGEMENT - OTPS	-9,799,801	0	-9,799,801	0	0	0	0	0
800	CITYWIDE FLEET SERVICES	-55,000	0	-55,000	0	0	0	0	0
890	CITYWIDE FLEET SERVICES - OTPS	-824,914	0	-824,914	0	0	0	0	0
858	DEPARTMENT OF INFO TECH & TELECOMM								
001	PERSONAL SERVICES	-8,491,750	0	-8,141,750	0	-350,000	0	0	0
002	OTHER THAN PERSONAL SERVICES	-14,707,912	-30,000	-14,677,912	0	0	0	0	0
860	DEPARTMENT OF RECORDS & INFORMATION SVS								
100	PERSONAL SERVICES	-70,000	0	-70,000	0	0	0	0	0
200	OTHER THAN PERSONAL SERVICES	-66,198	0	-66,198	0	0	0	0	0
866	DEPARTMENT OF CONSUMER AFFAIRS								
002	LICENSING/ENFORCEMENT	-950,000	0	-950,000	0	0	0	0	0
003	OTHER THAN PERSONAL SERVICE	-443,471	0	-443,471	0	0	0	0	0
004	ADJUDICATION	-150,000	0	-150,000	0	0	0	0	0
901	DISTRICT ATTORNEY NEW YORK COUNTY								
002	OTHER THAN PERSONAL SERVICES	-350,644	0	-350,644	0	0	0	0	0
903	DISTRICT ATTORNEY KINGS COUNTY								
001	PERSONAL SERVICES	-72,316	0	-72,316	0	0	0	0	0
904	DISTRICT ATTORNEY QUEENS COUNTY								
002	OTHER THAN PERSONAL SERVICES	-37,140	0	-37,140	0	0	0	0	0
905	DISTRICT ATTORNEY RICHMOND COUNTY								
002	OTHER THAN PERSONAL SERVICES	-6,929	0	-6,929	0	0	0	0	0

		FROM							Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY								
	002 OTHER THAN PERSONAL SERVICES	-25,176	0	-25,176	0	0	0	0	0
942	PUBLIC ADMINISTRATOR-BRONX COUNTY								
	002 OTHER THAN PERSONAL SERVICES	-46,618	0	-46,618	0	0	0	0	0
943	PUBLIC ADMINISTRATOR-KINGS COUNTY								
	002 OTHER THAN PERSONAL SERVICES	-44,620	0	-44,620	0	0	0	0	0
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY								
	002 OTHER THAN PERSONAL SERVICES	-570	0	-570	0	0	0	0	0
		-2,212,723,935	-80,800,652	-2,019,303,687	-56,589,372	-12,469,340	-38,817,039	0	-4,743,845

	<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Federal</u>	<u>Other</u>
002 MAYORALTY									
040 OFFICE OF MGMT AND BUDGET-PS	105,000	0	145,000	0	-40,000	0	0	0	0
070 NYC COMM TO THE UN-PS	100,000	0	100,000	0	0	0	0	0	0
381 OFFICE OF OPERATIONS-OTPS	85,000	0	85,000	0	0	0	0	0	0
010 BOROUGH PRESIDENT - MANHATTAN									
001 PERSONAL SERVICES	9,600	0	9,600	0	0	0	0	0	0
011 BOROUGH PRESIDENT BRONX									
001 PERSONAL SERVICES	9,600	0	9,600	0	0	0	0	0	0
012 BOROUGH PRESIDENT - BROOKLYN									
001 PERSONAL SERVICES	9,600	0	9,600	0	0	0	0	0	0
013 BOROUGH PRESIDENT - QUEENS									
001 PERSONAL SERVICES	9,600	0	9,600	0	0	0	0	0	0
014 BOROUGH PRESIDENT STATEN ISLAND									
002 OTHER THAN PERSONAL SERVICES	216,073	0	216,073	0	0	0	0	0	0
015 OFFICE OF THE COMPTROLLER									
001 EXECUTIVE MANAGEMENT-PS	12,025	0	12,025	0	0	0	0	0	0
017 DEPARTMENT OF EMERGENCY MANAGEMENT									
001 PERSONAL SERVICES	-307,155	0	1,946	0	0	0	0	-309,101	0
032 DEPARTMENT OF INVESTIGATION									
002 OTHER THAN PERSONAL SERVICES	5,073	0	5,073	0	0	0	0	0	0
035 NEW YORK RESEARCH LIBRARIES									
001 LUMP SUM APPROPRIATION	10,712	0	10,712	0	0	0	0	0	0
037 NEW YORK PUBLIC LIBRARY									
006 SYSTEMWIDE SERVICES	1,588,732	0	1,588,732	0	0	0	0	0	0
039 QUEENS BOROUGH PUBLIC LIBRARY									
001 LUMP SUM	224,032	0	224,032	0	0	0	0	0	0
040 DEPARTMENT OF EDUCATION									
401 GE INSTR & SCH LEADERSHIP - PS	224,713,880	0	224,713,880	0	0	0	0	0	0

		TO							<u>Federal</u>
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040	DEPARTMENT OF EDUCATION								
403	SE INSTR & SCH LEADERSHIP - PS	132,964,392	0	87,832,128	0	0	59,442,264	0	-14,310,000
404	SE INSTR & SCH LEADERSHIP - OTPS	1,200,000	0	1,200,000	0	0	0	0	0
406	CHARTER SCHOOLS	403,775	0	403,775	0	0	0	0	0
408	UNIVERSAL PRE-K - OTPS	0	0	45,000,000	0	0	-45,000,000	0	0
421	CW SE INSTR & SCH LEADERSHIP - PS	10,803,812	0	10,803,812	0	0	0	0	0
423	SE INSTRUCTIONAL SUPPORT - PS	2,236,409	0	31,174,409	0	0	0	0	-28,938,000
424	SE INSTRUCTIONAL SUPPORT - OTPS	0	0	36,252,000	0	0	0	0	-36,252,000
435	SCHOOL FACILITIES - PS	16,321,833	0	16,321,833	0	0	0	0	0
436	SCHOOL FACILITIES - OTPS	-724,229	-942,164	217,935	0	0	0	0	0
439	SCHOOL FOOD SERVICES - PS	5,157	0	5,157	0	0	0	0	0
442	SCHOOL SAFETY - OTPS	289,499	0	289,499	0	0	0	0	0
472	CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	0	0	0	0	0	0	0	0
474	NPS & FT PMTS - OTPS	718,424	0	0	718,424	0	0	0	0
481	CATEGORICAL PROGRAMS - PS	22,245,251	0	22,245,251	0	0	0	0	0
482	CATEGORICAL PROGRAMS - OTPS	6,550,000	6,550,000	0	0	0	0	0	0
042	CITY UNIVERSITY OF NEW YORK								
002	COMMUNITY COLLEGE PS	11,265,500	0	1,738,737	9,526,763	0	0	0	0
054	CIVILIAN COMPLAINT REVIEW BOARD								
002	CCRB-OTPS	316,025	0	316,025	0	0	0	0	0
056	POLICE DEPARTMENT								
001	OPERATIONS	6,300,497	0	6,300,497	0	0	0	0	0
002	EXECUTIVE MANAGEMENT	365,954	0	365,954	0	0	0	0	0
004	ADMINISTRATION-PERSONNEL	1,508,977	0	1,508,977	0	0	0	0	0
007	TRAFFIC ENFORCEMENT	11,502,403	0	11,502,403	0	0	0	0	0
200	EXECUTIVE MANAGEMENT-OTPS	40,000	0	40,000	0	0	0	0	0
057	FIRE DEPARTMENT								
002	FIRE EXTING AND EMERG RESP	14,685,000	0	14,685,000	0	0	0	0	0

		TO							<u>Federal</u>
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057	FIRE DEPARTMENT								
003	FIRE INVESTIGATION	3,800,000	0	3,800,000	0	0	0	0	0
004	FIRE PREVENTION	3,100,000	0	3,100,000	0	0	0	0	0
008	FIRE PREVENTION-OTPS	200,000	0	200,000	0	0	0	0	0
009	EMERGENCY MEDICAL SERVICES-PS	3,643,574	0	29,599,144	-25,955,570	0	0	0	0
010	EMERGENCY MEDICAL SERV-OTPS	463,198	0	463,198	0	0	0	0	0
068	ADMIN FOR CHILDREN'S SERVICES								
002	OTHER THAN PERSONAL SERVICES	26,620	0	13,310	0	0	9,583	0	3,727
004	HEADSTART/DAYCARE-OTPS	4,683,967	0	5,255,765	0	0	-571,798	0	0
005	ADMINISTRATIVE-PS	195,249	0	78,800	0	0	82,413	0	34,036
006	CHILD WELFARE-OTPS	7,705,710	0	3,813,884	0	0	3,179,079	0	712,747
008	JUVENILE JUSTICE - OTPS	1,202,006	0	1,139,255	0	0	0	0	62,751
069	DEPARTMENT OF SOCIAL SERVICES								
103	PUBLIC ASSISTANCE - OTPS	1,953,217	0	1,809,646	0	0	12,439	0	131,132
105	ADULT SERVICES - OTPS	2,710,721	0	1,701,714	0	0	949,151	0	59,856
201	ADMINISTRATION	613,946	0	428,742	0	0	43,763	0	141,441
203	PUBLIC ASSISTANCE	2,089,000	0	2,089,000	0	0	0	0	0
071	DEPARTMENT OF HOMELESS SERVICES								
100	DEPT OF HOMELESS SERVICES-PS	2,151,666	0	2,051,450	0	0	11,228	0	88,988
200	DEPT OF HOMELESS SERVICES-OTPS	10,181,921	0	6,998,892	0	0	520,346	0	2,662,683
072	DEPARTMENT OF CORRECTION								
001	ADMINISTRATION	318,901	0	283,916	0	34,985	0	0	0
002	OPERATIONS	38,811,082	0	38,811,082	0	0	0	0	0
098	MISCELLANEOUS								
005	INDIGENT DEFENSE SERVICES	2,742,022	0	2,742,022	0	0	0	0	0
006	RETIREE HEALTH BENEFITS TRUST	500,000,000	0	500,000,000	0	0	0	0	0
002	GENERAL RESERVE	620,447,780	0	620,447,780	0	0	0	0	0

		TO								
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099	DEBT SERVICE									
	004 BUDGET STABILIZATION ACCOUNT	0	0	0	0	0	0	0	0	0
101	PUBLIC ADVOCATE									
	001 PERSONAL SERVICES	9,900	0	9,900	0	0	0	0	0	0
103	CITY CLERK									
	002 OTHER THAN PERSONAL SERVICES	33,469	0	33,469	0	0	0	0	0	0
125	DEPARTMENT FOR THE AGING									
	003 COMMUNITY PROGRAMS - OTFS	1,069,097	0	1,069,097	0	0	0	0	0	0
126	DEPARTMENT OF CULTURAL AFFAIRS									
	003 CULTURAL PROGRAMS	262,500	0	262,500	0	0	0	0	0	0
	013 SINSTITUTE ARTS & SCIENCES	27,104	0	27,104	0	0	0	0	0	0
226	COMMISSION ON HUMAN RIGHTS									
	002 OTHER THAN PERSONAL SERVICES	348,724	0	348,724	0	0	0	0	0	0
	003 COMMUNITY DEVELOP P.S.	1,141,959	0	1,141,959	0	0	0	0	0	0
260	DEPARTMENT OF YOUTH & COMMUNITY DEV									
	005 COMMUNITY DEVELOPMENT OTFS	394,282	0	394,282	0	0	0	0	0	0
	312 OTHER THAN PERSONAL SERVICES	12,370,550	0	12,370,550	0	0	0	0	0	0
312	CONFLICTS OF INTEREST BOARD									
	001 PERSONAL SERVICES	183,346	0	183,346	0	0	0	0	0	0
342	MANHATTAN COMMUNITY BOARD #2									
	003 RENT AND ENERGY	219	0	219	0	0	0	0	0	0
349	MANHATTAN COMMUNITY BOARD #9									
	003 RENT AND ENERGY	273	0	273	0	0	0	0	0	0
351	MANHATTAN COMMUNITY BOARD #11									
	003 RENT AND ENERGY	241	0	241	0	0	0	0	0	0
383	BRONX COMMUNITY BOARD #3									
	003 RENT	908	0	908	0	0	0	0	0	0

	<u>Total</u>	<u>Intra/City</u>	<u>TO</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Federal</u>	<u>Other</u>
387 BRONX COMMUNITY BOARD #7										
003 RENT AND ENERGY	5	0		5	0	0	0	0	0	0
388 BRONX COMMUNITY BOARD #8										
003 RENT AND ENERGY	677	0		677	0	0	0	0	0	0
391 BRONX COMMUNITY BOARD #11										
003 RENT	190	0		190	0	0	0	0	0	0
440 QUEENS COMMUNITY BOARD #10										
003 RENT	254	0		254	0	0	0	0	0	0
441 QUEENS COMMUNITY BOARD #11										
003 RENT	173	0		173	0	0	0	0	0	0
443 QUEENS COMMUNITY BOARD #13										
003 RENT	6	0		6	0	0	0	0	0	0
484 BROOKLYN COMMUNITY BOARD #14										
003 RENT AND ENERGY	435	0		435	0	0	0	0	0	0
487 BROOKLYN COMMUNITY BOARD #17										
003 RENT AND ENERGY	2,511	0		2,511	0	0	0	0	0	0
781 DEPARTMENT OF PROBATION										
001 EXECUTIVE MANAGEMENT	131,250	0		131,250	0	0	0	0	0	0
801 DEPARTMENT OF SMALL BUSINESS SERVICES										
002 DEPT. OF BUSINESS O.T.P.S.	2,150,174	0		2,150,174	0	0	0	0	0	0
011 WORKFORCE INVESTMENT ACT - OTPS	487,000	0		487,000	0	0	0	0	0	0
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE										
101 HEALTH ADMINISTRATION - PS	234,803	0		234,803	0	0	0	0	0	0
103 FAMILY & CHILD HLTH AND HLTH EQUITY -	-6,540,000	0		10,000	0	0	-6,550,000	0	0	0
104 ENVIRONMENTAL HEALTH - PS	4,568	-2,585		7,153	0	0	0	0	0	0
106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	567,018	0		567,018	0	0	0	0	0	0
113 FAMILY & CHILD HLTH AND HLTH EQUITY-	6,634,769	0		183,852	0	0	6,450,917	0	0	0
114 ENVIRONMENTAL HEALTH - OTPS	153,003	0		230,763	0	0	-77,760	0	0	0

		TO											
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Federal</u>	<u>Other</u>			
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE												
	115 EARLY INTERVENTION - OTPS	14,491	0	14,491	0	0	0	0	0	0	0	0	0
	120 MENTAL HEALTH	3,184,315	0	3,184,315	0	0	0	0	0	0	0	0	0
	121 DEVELOPMENT DISABILITY - OTPS	541,026	0	541,026	0	0	0	0	0	0	0	0	0
	122 CHEMICAL DEPENDENCY AND HEALTH PRO	1,445,285	0	1,445,285	0	0	0	0	0	0	0	0	0
819	HEALTH AND HOSPITALS CORP												
	001 LUMP SUM	200,252,214	0	200,252,214	0	0	0	0	0	0	0	0	0
820	OFFICE OF ADMIN TRIALS & HEARINGS												
	002 OFFICE OF ADMIN. TRIALS & HEARINGS- OT	314,089	0	314,089	0	0	0	0	0	0	0	0	0
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.												
	007 CENTRAL UTILITY	-3,388,843	0	11,157	0	-3,400,000	0	0	0	0	0	0	0
	008 WASTEWATER TREATMENT	8,546,826	0	8,546,826	0	0	0	0	0	0	0	0	0
827	DEPARTMENT OF SANITATION												
	104 BUILDING MANAGEMENT	1,056,994	0	1,056,994	0	0	0	0	0	0	0	0	0
	107 SNOW BUDGET-PS	1,374,227	0	1,374,227	0	0	0	0	0	0	0	0	0
	112 MOTOR EQUIPMENT-OTPS	3,664,558	0	3,664,558	0	0	0	0	0	0	0	0	0
	113 SNOW-OTPS	26,419,246	0	26,419,246	0	0	0	0	0	0	0	0	0
829	BUSINESS INTEGRITY COMMISSION												
	001 PERSONAL SERVICES	64,167	0	64,167	0	0	0	0	0	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0
836	DEPARTMENT OF FINANCE												
	009 CITY SHERIFF	598,562	186,149	412,413	0	0	0	0	0	0	0	0	0
841	DEPARTMENT OF TRANSPORTATION												
	001 EXEC ADM & PLANN MGT.	-59,600	0	57,924	0	-117,524	0	0	0	0	0	0	0
	002 HIGHWAY OPERATIONS	-8,337,789	0	819,253	0	-9,157,042	0	0	0	0	0	0	0
	003 TRANSIT OPERATIONS	-290,011	0	293,647	0	-583,658	0	0	0	0	0	0	0
846	DEPARTMENT OF PARKS AND RECREATION												
	002 MAINTENANCE & OPERATIONS	5,980,053	0	5,980,053	0	0	0	0	0	0	0	0	0

		TO											
		<u>Total</u>	<u>Intra/City</u>	<u>City</u>	<u>Categ.</u>	<u>Capital</u>	<u>State</u>	<u>CD</u>	<u>Federal</u>	<u>Other</u>			
846	DEPARTMENT OF PARKS AND RECREATION												
	003 DESIGN & ENGINEERING	-1,198,860	0	0	0	-1,198,860	0	0	0	0			
	010 DESIGN & ENGINEERING-OTPS	-984,000	0	0	0	-984,000	0	0	0	0			
850	DEPARTMENT OF DESIGN & CONSTRUCTION												
	001 PERSONAL SERVICES	-3,902,500	0	0	0	-3,902,500	0	0	0	0			
	002 OTHER THAN PERSONAL SERVICES	604,223	0	0	0	604,223	0	0	0	0			
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE												
	300 ASSET MANAGEMENT-PUBLIC FACILITIES	3,752,981	286,097	2,092,162	0	-550,000	1,924,722	0	0	0			
	700 ENERGY MANAGEMENT	-75,000	0	0	0	-75,000	0	0	0	0			
866	DEPARTMENT OF CONSUMER AFFAIRS												
	001 ADMINISTRATION	750,000	0	750,000	0	0	0	0	0	0			
901	DISTRICT ATTORNEY NEW YORK COUNTY												
	001 PERSONAL SERVICES	637,528	0	637,528	0	0	0	0	0	0			
902	DISTRICT ATTORNEY BRONX COUNTY												
	001 PERSONAL SERVICES	130,605	0	130,605	0	0	0	0	0	0			
	002 OTHER THAN PERSONAL SERVICES	53,939	0	53,939	0	0	0	0	0	0			
903	DISTRICT ATTORNEY KINGS COUNTY												
	002 OTHER THAN PERSONAL SERVICES	291,823	0	291,823	0	0	0	0	0	0			
904	DISTRICT ATTORNEY QUEENS COUNTY												
	001 PERSONAL SERVICES	436,381	0	436,381	0	0	0	0	0	0			
905	DISTRICT ATTORNEY RICHMOND COUNTY												
	001 PERSONAL SERVICES	223,139	0	223,139	0	0	0	0	0	0			
906	OFFICE OF PROSECUTION SPEC NARCO												
	001 PERSONAL SERVICES	187,156	0	187,156	0	0	0	0	0	0			
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY												
	001 PERSONAL SERVICES	5,778	0	5,778	0	0	0	0	0	0			
942	PUBLIC ADMINISTRATOR-BRONX COUNTY												
	001 PERSONAL SERVICES	5,778	0	5,778	0	0	0	0	0	0			

		TO							Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
943	PUBLIC ADMINISTRATOR-KINGS COUNTY								
	001 PERSONAL SERVICES	5,778	0	5,778	0	0	0	0	0
944	PUBLIC ADMINISTRATOR-QUEENS COUNTY								
	001 PERSONAL SERVICES	5,256	0	5,256	0	0	0	0	0
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY								
	001 PERSONAL SERVICES	5,778	0	5,778	0	0	0	0	0
		1,934,816,032	6,077,497	2,019,303,687	-15,710,383	-19,369,376	20,426,347	0	-75,911,740

		TO						Federal	
Total	Intra/City	City	Categ.	Capital	State	CD	Other		
-277,907,903	-74,723,155	0	-72,299,755	-31,838,716	-18,390,692	0	-80,655,585		

JULISSA FERRERAS-COPELAND, Chairperson; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-418

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget in regard to an appropriation of new revenues of \$738.5 in Fiscal Year 2016, pursuant to Section 107(e) of the New York City Charter (MN-7).

The Committee on Finance, to which the annexed preconsidered communication was referred on June 14, 2016 and which same communication was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 14, 2016, the Council considered a communication, from the Office of Management and Budget of the Mayor, dated June 14, 2016, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2016 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of June 14, 2016.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 (the "Fiscal 2016 Expense Budget"). On December 11, 2015, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2016 Expense Budget. On October 29, 2015 the Council adopted MN-1 modifying the Fiscal 2016 Expense Budget. On December 16, 2015 the Council adopted MN-2 modifying the Fiscal 2016 Expense Budget and MN-3 which appropriated new revenues. On March 22, 2016 the Council adopted MN-4 modifying the Fiscal 2016 Expense Budget and MN-5 which appropriated new revenues.

Circumstances have changed since the Council last amended the Fiscal 2016 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2016 Expense Budget and related revenue estimate requested in the communication.

This modification (MN-7) seeks to increase revenues in the net amount of \$738.5 million compared to the Fiscal 2017 Preliminary Budget. This represents an increase in City funds of approximately 1.27 percent.

MN-7 is the third revenue modification of Fiscal 2016 and it implements changes since the second revenue modification MN-5, and reflects changes since the January Plan.

MN-7 recognizes \$738.5 million in new revenues, including \$434 million from tax revenue, and \$303 million from miscellaneous revenues.

For Fiscal 2016, tax revenue collections are increased by \$434 million above the January Plan. This is largely due to a \$357 million increase from the real property tax, a \$127 million increase from the real property transfer tax, a \$199 million increase from the mortgage recording tax, and a \$65 million increase in audits. This was offset by a \$230 million decrease in the personal income tax, a \$56 million decrease in the general corporation tax, and a \$122 million decline in the sales tax, which is net of the \$50 million paying New York State's claim to the refinancing gains from the Sales Tax Asset Receivable Corporation (STARC).

For Fiscal 2016, miscellaneous revenue is up \$303 million, mostly due to a \$64.7 million increase from Environmental Control Board fines, \$48.5 million more from Parking Violation Bureau fines, and \$25 million in Department of Building late filing and no permit penalties.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2016 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of the Finance Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker

Honorable Julissa Ferreras-Copeland
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division
Raymond Majewski, Deputy Director/Chief Economist, Finance Division
Rebecca Chasan, Counsel, Finance Division
Paul Sturm, Supervising Economist, Finance Division

DATE: June 14, 2016

SUBJECT: A Budget Modification (MN-7) for Fiscal 2016 that will appropriate \$738.5 million in new revenues.

INITIATION: By letter dated June 14, 2016 the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$738.5 million in new revenues. These new revenues, combined with additional resources of \$100 million of Prior Year Payables, and a reduction of \$860 million from the General Reserve will be used to increase the Budget Stabilization Account by \$1.299 billion and to provide a \$400 million lump sum for Health and Hospitals.

BACKGROUND: This modification (MN-7) seeks to recognize \$738.5 million in new revenues, combines \$100 million in Prior Year Payables, and reduces the General Reserve by \$860 million, implementing changes reflected since the January 2016 Financial Plan. Of these funds, \$1.299 billion is added to the Budget Stabilization Account, which will prepay debt service for Fiscal 2017, and a \$400 million lump sum provided to the Health and Hospitals.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2016 budget of \$738.5 million.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1119

RESOLUTION APPROVING A MODIFICATION (MN-7) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Ferreras-Copeland.

Whereas, At a meeting the Committee on Finance of the City Council of the City of New York (the "City Council") on June 14 2016, the Committee on Finance considered a communication, dated June 14, 2016, from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York (the "Charter"), attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, The Council of the City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

2. Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2016 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

3. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

Exhibit A

June 14, 2016

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107 (e) of the New York City Charter, I seek your approval to appropriate new revenues of \$738.5 million in fiscal year 2016.

This modification (MN-7) will implement revenue budget changes reflected in the City's Executive and Adopted Financial Plans. The \$738.5 million of new revenues combined with additional resources of \$100 million of Prior Year Payables and an adjustment to the General Reserve, will be used to prepay \$1.698 billion of fiscal year 2017 expenses in fiscal year 2016.

Your approval of modification MN-7 is respectfully requested.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. Fuleihan".

Dean Fuleihan

**FISCAL YEAR 2016 MODIFICATION
MN-7**

098	Miscellaneous 002 General Reserve	\$ -860,126,038
099	Debt Service 004 Budget Stabilization Account	\$ 1,298,587,564
819	Health and Hospitals Corp. 001 Lump Sum	\$ 400,000,000
	TOTAL	<u>\$ 838,461,526</u>

**Exhibit B - MN 7
Changes in Revenue by Revenue Source**

Agency Name	Source	Description	Fiscal 2016
		SUMMARY	
		TAX AND AUDIT REVENUE CHANGES	
		Real Estate	357,300,000
		Sales	(122,000,000)
		Mortgage Recording	199,000,000
		Personal Income	(230,000,000)
		General Corporation	(55,794,000)
		Banking Corporation	(11,206,000)
		Unincorporated Business	50,000,000
		Utility	(30,000,000)
		Hotel	22,000,000
		Commercial Rent	10,000,000
		Real Property Transfer	127,000,000
		Cigarette	(3,000,000)
		Others	54,000,000
		Audit	65,000,000
		STAR	1,700,000
		TAX AND AUDIT REVENUE TOTAL	434,000,000
		MISCELLANEOUS	
		Licenses, Franchises, Etc.	73,080,706
		Charges for Services	21,541,555
		Water and Sewage Charges	(70,589,000)
		Fines and Forfeitures	161,121,000
		Rental Income	5,636,450
		Interest Income	18,400,000
		Other Miscellaneous	93,553,276
		MISCELLANEOUS TOTAL	302,743,987
		UNRESTRICTED CATEGORICAL AID	1,717,539
		GRAND TOTAL	738,461,526

Exhibit B - MN 7
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2016
TAX AND AUDIT REVENUE CHANGES			
Mayoral	00001	Real Prop Tax 1st Quart	(\$12,273,000)
Mayoral	00002	Real Prop Tax 2nd Quart	(85,186,000)
Mayoral	00003	Real Prop Tax 3rd Quart	505,270,000
Mayoral	00004	Real Prop Tax 4th Quart	(98,511,000)
Mayoral	00021	Real Estate Tax Refunds	38,000,000
Mayoral	00026	State Aid School Tax Relief	1,700,000
Mayoral	00033	Interest On Tax Receivable	3,000,000
Mayoral	00034	Real Property Tax Lien Sales	10,000,000
Mayoral	00050	General Sales Tax	(122,000,000)
Mayoral	00070	Cigarette Tax	(3,000,000)
Mayoral	00073	Commercial Motor Vehicle Tax	2,000,000
Mayoral	00077	Mortgage Tax	199,000,000
Mayoral	00090	Personal Income Tax	(165,000,000)
Mayoral	00091	Refunds Of Personal Income Tax	(65,000,000)
Mayoral	00093	General Corporation Tax	(118,471,000)
Mayoral	00094	Refunds Of General Corp Tax	62,677,000
Mayoral	00095	Financial Corporation Tax	51,471,000
Mayoral	00096	Refunds Of Financial Corp Tax	(62,677,000)
Mayoral	00099	Unincorporated Business Inc Tx	50,000,000
Mayoral	00102	Pers Inc Tax Cty Emp Non-Res	16,000,000
Mayoral	00103	Utility Tax	(30,000,000)
Mayoral	00110	Payment In Lieu Of Taxes	48,500,000
Mayoral	00112	Tax On Occupancy Of Hotel Roo	22,000,000
Mayoral	00113	Tx On Commercial Rents - Occu	10,000,000
Mayoral	00114	Refunds Of All Other Taxes	(12,000,000)
Mayoral	00122	Conveyance Of Real Property Tx	127,000,000
Mayoral	00125	Taxi Medalion Transfer Tax	(2,500,000)
Mayoral	00130	Pen & Int-Gen Prop Tax	2,000,000
Mayoral	00134	Refunds On Pen & Int-Other Tax	(3,000,000)
Mayoral	00135	Tax Audit Revenue	65,000,000
TAX AND AUDIT REVENUE CHANGES TOTAL			\$434,000,000
MISCELLANEOUS			
Licenses, Franchises, Etc.			
NYPD	00200	Licenses - General	\$800,000
TLC	00200	Licenses - General	(1,465,000)
Business Integrity Comm	00200	Licenses - General	924,706
Landmarks	00250	Permits - General	2,266,000
DOB	00250	Permits - General	17,015,000
DEP	00250	Permits - General	1,380,000
DOT	00250	Permits - General	18,757,000
DPR	00250	Permits - General	(827,000)
DOB	00251	Construction Permits	16,722,000
DOITT	00320	Franchises - Other	8,263,000
Consumer Aff	00320	Franchises - Other	2,484,000
DOT	00325	Privileges - Other	1,971,000
DPR	00325	Privileges - Other	4,790,000
Licenses, Franchises, Etc. Subtotal			\$73,080,706

Exhibit B - MN 7
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2016
Charges for Service			
DOHMH	00430	Health Services/Fees	(\$500,000)
DPR	00450	Culture-Recreation Service/Fee	(3,322,000)
Comptroller	00470	Other Services And Fees	110,000
DOI	00470	Other Services And Fees	(579,300)
NYPD	00470	Other Services And Fees	(284,000)
NYFD	00470	Other Services And Fees	6,135,000
Office of Payroll Admin	00470	Other Services And Fees	(12,145)
TLC	00470	Other Services And Fees	(317,000)
HPD	00470	Other Services And Fees	12,960,000
DOB	00470	Other Services And Fees	7,484,000
DEP	00470	Other Services And Fees	(1,886,000)
Dept Sanit	00470	Other Services And Fees	(71,000)
DOF	00470	Other Services And Fees	975,000
PA Kings	00470	Other Services And Fees	295,000
PA Queens	00470	Other Services And Fees	668,000
DOT	00472	Parking Meter Revenues	(1,201,000)
DOHMH	00476	Administrative Serv To Public	(113,000)
DCAS	00476	Administrative Serv To Public	1,200,000
Charges for Service Subtotal			\$21,541,555
Water and Sewage			
Mayoral	00521	Reimbursement From Water Boa	(\$75,789,000)
Mayoral	00522	Payment From Water Board	5,200,000
Water and Sewage Subtotal			(\$70,589,000)
Fines and Forfeitures			
Mayoral	00600	Fines-General	\$2,665,000
TLC	00600	Fines-General	7,882,000
HPD	00600	Fines-General	434,000
DOB	00600	Fines-General	25,000,000
Trials & Hearings	00600	Fines-General	(4,000,000)
Business Integrity Comm	00600	Fines-General	(500,000)
DOF	00600	Fines-General	17,633,000
Consumer Aff	00600	Fines-General	(374,000)
DOF	00602	Fines - Pvb	48,400,000
Trials & Hearings	00603	Fines - ECB	29,392,000
DOF	00603	Fines - ECB	35,300,000
DOF	00650	Forfeitures - General	(961,000)
DA Queens	00650	Forfeitures - General	250,000
Fines and Forfeitures Subtotal			\$161,121,000

Exhibit B - MN 7
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2016
Rental Income			
DPR	00753	Rentals: Dock Ship Wharfage	(\$106,000)
DPR	00755	Rentals: Yankee Stadium	(498,000)
Board of Education	00760	Rentals: Other	9,000,000
CUNY	00760	Rentals: Other	(2,300,000)
SBS	00760	Rentals: Other	(18,552,550)
HPD	00760	Rentals: Other	7,360,000
DCAS	00760	Rentals: Other	10,733,000
Rental Income Subtotal			\$5,636,450
Interest Income			
Comptroller	56001	Interest Income - Other	\$18,400,000
Interest Income Subtotal			\$18,400,000
Other Miscellaneous			
HPD	00815	Sales Of In Rem Property	\$3,095,000
DCAS	00817	Mortgage Payments	8,674,000
DCAS	00820	Sales Of City Real Property	(10,059,000)
DCP	00822	Minor Sales	418,000
Dept Sanit	00822	Minor Sales	6,000
Consumer Aff	00822	Minor Sales	385,000
Mayoral	00846	Awards From Litigation	9,984,000
Comptroller	00846	Awards From Litigation	250,000
Law Dept	00846	Awards From Litigation	411,000
NYPD	00849	Wireless /E911 Surcharges-VOI	4,600,000
Mayoral	00859	Sundries	60,264,000
Law Dept	00859	Sundries	898,000
DCP	00859	Sundries	(50,000)
Board of Education	00859	Sundries	7,904,032
Dept Correct	00859	Sundries	437,244
TLC	00859	Sundries	(69,000)
HPD	00859	Sundries	1,555,000
DOHMH	00859	Sundries	200,000
Dept Sanit	00859	Sundries	1,350,000
DPR	00859	Sundries	700,000
DCAS	00859	Sundries	3,553,000
DOITT	00859	Sundries	(953,000)
Other Miscellaneous Subtotal			\$93,553,276
MISCELLANEOUS TOTAL			\$302,743,987
UNRESTRICTED CATEGORICAL AID			
Mayoral	55025	Federal Cash Adjustments	\$1,717,539
UNRESTRICTED CATEGORICAL AID TOTAL			\$1,717,539
GRAND TOTAL			\$738,461,526

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-397

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor in regard to the submittal of the Expense Revenue Contract Budget, for Fiscal Year 2017, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed Budget communication was referred on May 5, 2016, (Minutes, p. 1232), and which same communication was coupled with the Expense-Revenue-Contract Budget resolutions shown below, respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommends the approval, as modified, of the Expense-Revenue-Contract Budget for Fiscal Year 2017.

(For full text of Res No. 1120 with Schedule A attachment and Res No. 1121 with Schedule B attachment, please see, respectively, Res No. 1120 & Res No. 1121 printed below; for the complete digital text of the related 355-page supporting document entitled "Adjustments Summary / Schedule C", please refer to the New York City Council website at <http://www.council.nyc.gov>)

Accordingly, this Committee recommends the adoption of M-397 & Res No. 1120 & Res No. 1121.

In connection herewith, Council Member Ferreras-Copeland offered the following two resolutions (Res Nos. 1120 & 1121):

Res. No. 1120

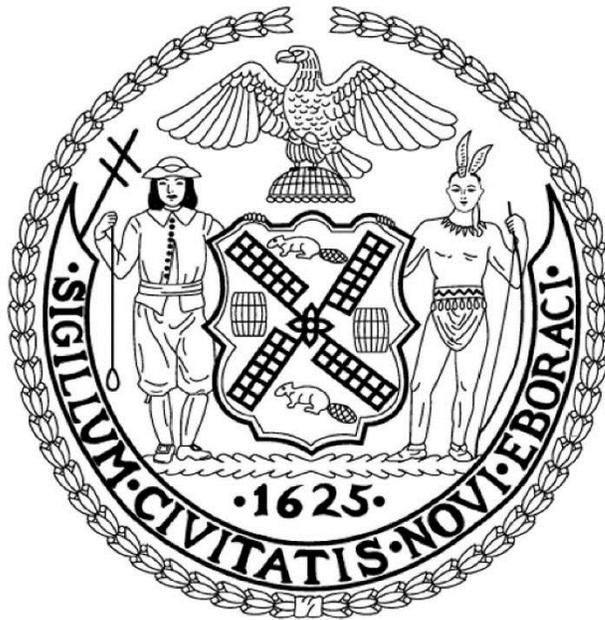
RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2016 AND ENDING ON JUNE 30, 2017 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2017 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2017 Budget").

ATTACHMENT:

City Council
Changes As Adopted
Schedules A and B to the
Fiscal Year 2017
Expense and Contract Budget
Resolutions



*City Council
Changes As Adopted*

*Schedule A
Fiscal Year 2017
Expense Budget
Resolution*

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2016 AND ENDING ON JUNE 30, 2017, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on April 26, 2016, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 ("Proposed Fiscal 2017 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2017 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2017. The Council hereby adopts the Proposed Fiscal 2017 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2017 Budget").

§ 2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2017 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2017 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2017 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§ 3. Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2017
Change From Executive Budget To Adopted Budget

	Executive Budget	Adopted Budget		Increase \ (Decrease)
Expense Budget:				
Personal Service	\$45,436,595,186	\$44,846,180,386	(-)	\$590,414,800
Other Than Personal Service	35,274,796,472	36,047,963,417	(+)	773,166,945
Debt Service	3,271,839,293	2,985,491,610	(-)	286,347,683
Total Expense Budget	\$83,983,230,951	\$83,879,635,413	(-)	\$103,595,538
Less: Intra-City Sales	(1,763,301,330)	(1,763,845,169)	(-)	543,839
Net Total Expense Budget	\$82,219,929,621	\$82,115,790,244	(-)	\$104,139,377
Revenue Budget:				
City Funds and Capital Budget Transfers:				
General Property Taxes	\$23,980,997,000	\$24,024,997,000	(+)	\$44,000,000
Other Taxes	30,812,309,000	30,618,309,000	(-)	194,000,000
Tax Program	(150,000,000)	---	(+)	150,000,000
Miscellaneous Revenues	6,499,678,838	6,406,641,677	(-)	93,037,161
Disallowances against Categorical Grants	(15,000,000)	(15,000,000)		---
Less: Intra-City Revenue	(1,763,301,330)	(1,763,845,169)	(-)	543,839
Total City Funds	\$59,364,683,508	\$59,271,102,508	(-)	\$93,581,000
Other Categorical Grants	850,596,934	853,670,573	(+)	3,073,639
Transfers from Capital Budget	645,446,958	645,608,958	(+)	162,000
Total City Funds and Capital Budget Transfers	\$60,860,727,400	\$60,770,382,039	(-)	\$90,345,361
Federal and State Funds:				
Federal Categorical Grants	7,677,215,781	7,672,756,307	(-)	4,459,474
State Categorical Grants	13,681,986,440	13,672,651,898	(-)	9,334,542
Net Total Revenue Budget	\$82,219,929,621	\$82,115,790,244	(-)	\$104,139,377

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL	
									OTHER	CD
Mayoralty	216,000	0	216,000	216,000	0	0	0	0	0	0
Office of the Actuary	156,947	0	156,947	156,947	0	0	0	0	0	0
President,Borough of Brooklyn	250,000	0	250,000	250,000	0	0	0	0	0	0
President,Borough of S.I.	20,000	0	20,000	20,000	0	0	0	0	0	0
Office of the Comptroller	8,630,326	0	8,630,326	5,255,527	3,374,799	0	0	0	0	0
Dept. of Emergency Management	14,875,735	0	14,875,735	14,875,735	0	0	0	0	0	0
Office of Admin. Tax Appeals	54,370	0	54,370	54,370	0	0	0	0	0	0
Law Department	1,266,568	0	1,266,568	1,266,568	0	0	0	0	0	0
Department of City Planning	2,403,436	0	2,403,436	2,403,436	0	0	0	0	0	0
Department of Investigation	732,241	0	732,241	732,241	0	0	0	0	0	0
NY Public Library - Research	1,881,139	0	1,881,139	1,881,139	0	0	0	0	0	0
New York Public Library	9,478,732	0	9,478,732	9,478,732	0	0	0	0	0	0
Brooklyn Public Library	6,289,678	0	6,289,678	6,289,678	0	0	0	0	0	0
Queens Borough Public Library	6,464,723	0	6,464,723	6,464,723	0	0	0	0	0	0
Department of Education	116,778,405	0	116,778,405	116,778,405	0	0	0	0	0	0
City University	24,818,342	0	24,818,342	24,818,342	0	0	0	0	0	0
Civilian Complaint Review Rd.	407,712	0	407,712	407,712	0	0	0	0	0	0
Police Department	86,758	0	86,758	86,758	0	0	0	0	0	0
Fire Department	11,244,405	0	11,244,405	11,244,405	0	0	0	0	0	0
Admin. for Children Services	4,097,345	0	4,097,345	7,093,868	0	0	7,918,889	0	0	3,272,224
Department of Social Services	29,762,945	0	29,762,945	32,353,837	0	0	1,028,642	0	0	1,562,250
Dept. of Homeless Services	1,962,047	0	1,962,047	1,962,047	0	0	0	0	0	0
Department of Correction	23,454,135	0	23,454,135	23,454,135	0	0	0	0	0	0
Board of Correction	4,399	0	4,399	4,399	0	0	0	0	0	0
Miscellaneous	60,996,868	0	60,996,868	60,996,868	0	0	0	0	0	0
Debt Service	286,347,683	0	286,347,683	282,697,683	0	0	3,650,000	0	0	0
Public Advocats	250,000	0	250,000	250,000	0	0	0	0	0	0
City Clerk	196,422	0	196,422	196,422	0	0	0	0	0	0
Department for the Aging	35,846,805	0	35,846,805	35,846,805	0	0	0	0	0	0
Department of Cultural Affairs	37,017,933	0	37,017,933	37,017,933	0	0	0	0	0	0
Financial Info. Serv. Agency	800,078	0	800,078	800,078	0	0	0	0	0	0
Office of Payroll Admin.	878,133	0	878,133	878,133	0	0	0	0	0	0
Equal Employment Practices Com	74,396	0	74,396	74,396	0	0	0	0	0	0
Taxi & Limousine Commission	1,911,735	0	1,911,735	1,911,735	0	0	0	0	0	0
Commission on Human Rights	564,000	0	564,000	564,000	0	0	0	0	0	0
Youth & Community Development	165,048,200	0	165,048,200	164,673,200	0	0	0	0	375,000	0
Conflicts of Interest Board	235,665	0	235,665	235,665	0	0	0	0	0	0
Office of Collective Barg.	110,107	0	110,107	110,107	0	0	0	0	0	0
Manhattan Community Board # 1	4,500	0	4,500	4,500	0	0	0	0	0	0
Manhattan Community Board # 2	4,500	0	4,500	4,500	0	0	0	0	0	0

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL	
									OTHER	CD
Manhattan Community Board # 3	8,000	0	8,000	8,000	0	0	0	0	0	0
Manhattan Community Board # 6	2,500	0	2,500	2,500	0	0	0	0	0	0
Manhattan Community Board # 8	10,000	0	10,000	10,000	0	0	0	0	0	0
Manhattan Community Board # 9	10,000	0	10,000	10,000	0	0	0	0	0	0
Manhattan Community Board # 10	5,000	0	5,000	5,000	0	0	0	0	0	0
Manhattan Community Board # 11	9,500	0	9,500	9,500	0	0	0	0	0	0
Manhattan Community Board # 12	241,000	0	241,000	241,000	0	0	0	0	0	0
Bronx Community Board # 4	6,000	0	6,000	6,000	0	0	0	0	0	0
Bronx Community Board # 5	5,000	0	5,000	5,000	0	0	0	0	0	0
Bronx Community Board # 7	5,000	0	5,000	5,000	0	0	0	0	0	0
Bronx Community Board # 8	10,000	0	10,000	10,000	0	0	0	0	0	0
Queens Community Board # 1	10,000	0	10,000	10,000	0	0	0	0	0	0
Queens Community Board # 3	8,000	0	8,000	8,000	0	0	0	0	0	0
Brooklyn Community Board # 6	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 7	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 10	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 11	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 12	3,500	0	3,500	3,500	0	0	0	0	0	0
Department of Probation	146,506	5,428	141,078	141,078	0	0	0	0	0	0
Dept. Small Business Services	18,652,834	0	18,652,834	18,652,834	0	0	0	0	0	0
Housing Preservation & Dev.	25,013,931	0	25,013,931	23,673,281	0	0	1,340,650	0	0	0
Department of Buildings	12,688	0	12,688	12,688	0	0	0	0	0	0
Dept Health & Mental Hygiene	35,349,964	0	35,349,964	35,349,964	0	0	0	0	0	0
Health and Hospitals Corp.	391,265,646	0	391,265,646	391,265,646	0	0	0	0	0	0
Office Admin Trials & Hearings	103,833	0	103,833	103,833	0	0	0	0	0	0
Dept of Environmental Prot.	6,580,576	0	6,580,576	6,580,576	0	0	0	0	0	0
Department of Sanitation	14,284,695	0	14,284,695	14,284,695	0	0	0	0	0	0
Business Integrity Commission	440,804	0	440,804	440,804	0	0	0	0	0	0
Department of Finance	2,205,254	218,728	1,986,526	1,986,526	0	0	0	0	0	0
Department of Transportation	818,433	0	818,433	818,433	0	0	0	0	0	0
Dept of Parks and Recreation	26,367,256	0	26,367,256	28,306,416	301,160	162,000	0	0	1,800,000	0
Dept. of Design & Construction	51,244	0	51,244	51,244	0	0	0	0	0	0
Dept of Citywide Admin Svcs	5,483,919	319,683	5,164,236	3,241,797	0	0	1,922,439	0	0	0
D.O.I.T.T.	8,556,123	0	8,556,123	10,356,123	0	0	0	0	0	1,800,000
Dept of Records & Info Serv.	66,198	0	66,198	66,198	0	0	0	0	0	0
Department of Consumer Affairs	114,916	0	114,916	114,916	0	0	0	0	0	0
District Attorney - N.Y.	834,000	0	834,000	834,000	0	0	0	0	0	0
District Attorney - Bronx	11,846,197	0	11,846,197	11,846,197	0	0	0	0	0	0
District Attorney - Kings	1,868,100	0	1,868,100	1,868,100	0	0	0	0	0	0
District Attorney - Queens	4,811,400	0	4,811,400	4,811,400	0	0	0	0	0	0

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL-CD	OTHER
District Attorney - Richmond	3,898,000	0	3,898,000	3,898,000	0	0	0	0	0	0
Public Administrator - N.Y.	35,832	0	35,832	35,832	0	0	0	0	0	0
Public Administrator - Bronx	73,825	0	73,825	73,825	0	0	0	0	0	0
Public Administrator- Brooklyn	71,775	0	71,775	71,775	0	0	0	0	0	0
Public Administrator - Queens	27,456	0	27,456	27,456	0	0	0	0	0	0
Public Administrator -Richmond	32,000	0	32,000	32,000	0	0	0	0	0	0
TOTAL	103,595,538-	543,839	104,139,377-	93,581,000-	3,073,639	162,000	9,334,542-	0	375,000	4,834,474-

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
020 OFFICE OF THE MAYOR-PS	\$ 32,472,868	\$ 32,472,868	\$ 0
040 MAYOR'S OFF. OF MGMT&BUD-PS	34,073,654	34,073,654	0
050 CRIMINAL JUSTICE PROGRAMS PS	3,086,957	3,086,957	0
061 OFF OF LABOR RELATIONS-PS	10,271,925	10,432,925	161,000
070 NYC COMM TO THE UN-PS	1,211,453	1,211,453	0
090 MAYOR'S OFFICE OF CONTRACT SE	10,333,305	10,333,305	0
260 OFF FOR PEOPLE WITH DISAB-PS	653,903	653,903	0
340 COMMUNITY AFFAIRS UNIT-PS	1,687,593	1,687,593	0
350 COMMISSION ON GENDER EQUITY-P	120,000	120,000	0
380 OFFICE OF OPERATIONS-PS	8,105,644	8,105,644	0
560 SPECIAL ENFORCEMENT-PS	690,491	690,491	0
021 OFFICE OF THE MAYOR-OTPS	3,856,313	3,856,313	0
041 MAYOR'S OFF. OF MGMT&BUD-OTPS	20,892,454	20,892,454	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,326,015	3,326,015	0
062 OFF OF LABOR RELATIONS-OTPS	5,858,495	5,858,495	0
071 NYC COMM TO THE UN-OTPS	218,738	218,738	0
091 MAYOR'S OFFICE OF CONTRACT SE	731,719	786,719	55,000
261 OFF FOR PEOPLE WITH DISAB-OTP	124,106	124,106	0
341 COMMUNITY AFFAIRS UNIT-OTPS	30,000	30,000	0
351 COMMISSION ON GENDER EQUITY-O	5,000	5,000	0
381 OFFICE OF OPERATIONS-OTPS	110,000	110,000	0
561 SPECIAL ENFORCEMENT-OTPS	18,002	18,002	0
TOTAL DEPARTMENT	137,878,635	138,094,635	216,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 2,263,074	\$ 2,263,074	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 135,615,561	\$ 135,831,561	\$ 216,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 93,090,851	\$ 93,306,851	\$ 216,000
OTHER CATEGORICAL FUNDS	5,336,836	5,336,836	0
CAPITAL IFA FUNDS	13,215,451	13,215,451	0
STATE FUNDS	270,625	270,625	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	22,469,227	22,469,227	0
OTHER FEDERAL FUNDS	1,232,571	1,232,571	0
	-----	-----	-----
TOTAL FUNDS	\$ 135,615,561	\$ 135,831,561	\$ 216,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 008 Office of the Actuary

	ELIMINATE	SUBSTITUTE	CHANGE
100 PERSONAL SERVICE	\$ 4,431,279	\$ 4,274,332	\$ 156,947-
200 OTHER THAN PERSONAL SERVICE	2,970,033	2,970,033	0
TOTAL DEPARTMENT	7,401,312	7,244,365	156,947-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 7,401,312	\$ 7,244,365	\$ 156,947-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,401,312	\$ 7,244,365	\$ 156,947-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 7,401,312	\$ 7,244,365	\$ 156,947-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,879,928	\$ 5,129,928	\$ 250,000
002 OTHER THAN PERSONAL SERVICES	1,132,259	1,132,259	0
TOTAL DEPARTMENT	6,012,187	6,262,187	250,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 6,012,187	\$ 6,262,187	\$ 250,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,012,187	\$ 6,262,187	\$ 250,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 6,012,187	\$ 6,262,187	\$ 250,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 3,593,293	\$ 3,593,293	\$ 0
002 OTHER THAN PERSONAL SERVICES	816,424	836,424	20,000
TOTAL DEPARTMENT	4,409,717	4,429,717	20,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 4,409,717	\$ 4,429,717	\$ 20,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,409,717	\$ 4,429,717	\$ 20,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 4,409,717	\$ 4,429,717	\$ 20,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 015 Office of the Comptroller

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT-PS	\$ 3,902,686	\$ 4,247,686	\$ 345,000
002 FIRST DEPUTY COMPT-PS	36,155,146	36,841,734	686,588
003 SECOND DEPUTY COMPT-PS	13,454,693	13,454,693	0
004 THIRD DEPUTY COMPT-PS	14,031,384	15,274,299	1,242,915
005 FIRST DEPUTY COMPT-OTPS	9,123,316	9,123,316	0
006 EXECUTIVE MANAGEMENT-OTPS	130,916	130,916	0
007 SECOND DEPUTY COMPT-OTPS	3,807,492	3,807,492	0
008 THIRD DEPUTY COMPT-OTPS	15,765,078	22,120,901	6,355,823
TOTAL DEPARTMENT	96,370,711	105,001,037	8,630,326
LESS:			
INTRA-CITY FUNDS	\$ 212,854	\$ 212,854	\$ 0
NET TOTAL DEPARTMENT	\$ 96,157,857	\$ 104,788,183	\$ 8,630,326
FUNDING SUMMARY:			
CITY FUNDS	\$ 75,475,414	\$ 80,730,941	\$ 5,255,527
OTHER CATEGORICAL FUNDS	8,521,014	11,895,813	3,374,799
CAPITAL IFA FUNDS	12,161,429	12,161,429	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 96,157,857	\$ 104,788,183	\$ 8,630,326

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 18,422,335	\$ 18,282,070	\$ 140,265-
002 OTHER THAN PERSONAL SERVICES	26,355,688	41,371,688	15,016,000
TOTAL DEPARTMENT	44,778,023	59,653,758	14,875,735

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 44,778,023	\$ 59,653,758	\$ 14,875,735
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 24,648,568	\$ 39,524,303	\$ 14,875,735
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	20,129,455	20,129,455	0

TOTAL FUNDS	\$ 44,778,023	\$ 59,653,758	\$ 14,875,735
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 021 Office of Admin. Tax Appeals

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,762,767	\$ 4,708,397	\$ 54,370-
002 OTHER THAN PERSONAL SERVICE	313,691	313,691	0
TOTAL DEPARTMENT	5,076,458	5,022,088	54,370-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 5,076,458	\$ 5,022,088	\$ 54,370-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,076,458	\$ 5,022,088	\$ 54,370-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 5,076,458	\$ 5,022,088	\$ 54,370-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 025 Law Department

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 147,294,476	\$ 146,027,908	\$ 1,266,568-
002 OTHER THAN PERSONAL SERVICES	65,484,503	65,484,503	0
TOTAL DEPARTMENT	212,778,979	211,512,411	1,266,568-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 3,601,151	\$ 3,601,151	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 209,177,828	\$ 207,911,260	\$ 1,266,568-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 204,958,321	\$ 203,691,753	\$ 1,266,568-
OTHER CATEGORICAL FUNDS	417,024	417,024	0
CAPITAL IFA FUNDS	3,705,483	3,705,483	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	97,000	97,000	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 209,177,828	\$ 207,911,260	\$ 1,266,568-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 030 Department of City Planning

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 25,720,053	\$ 25,694,489	\$ 25,564-
003 GEOGRAPHIC SYSTEMS	2,278,931	2,278,931	0
002 OTHER THAN PERSONAL SERVICES	15,571,272	18,000,272	2,429,000
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	43,867,944	46,271,380	2,403,436

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 43,867,944	\$ 46,271,380	\$ 2,403,436
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 27,913,448	\$ 30,316,884	\$ 2,403,436
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	14,617,492	14,617,492	0
OTHER FEDERAL FUNDS	1,337,004	1,337,004	0

TOTAL FUNDS	\$ 43,867,944	\$ 46,271,380	\$ 2,403,436
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 032 Department of Investigation

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 25,546,591	\$ 24,814,350	\$ 732,241-
003 INSPECTOR GENERAL-PS	5,225,579	5,225,579	0
002 OTHER THAN PERSONAL SERVICES	14,691,082	14,691,082	0
004 INSPECTOR GENERAL-OTPS	1,974,571	1,974,571	0
TOTAL DEPARTMENT	47,437,823	46,705,582	732,241-

LESS:			
INTRA-CITY FUNDS	\$ 6,651,380	\$ 6,651,380	\$ 0

NET TOTAL DEPARTMENT	\$ 40,786,443	\$ 40,054,202	\$ 732,241-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 31,655,034	\$ 30,922,793	\$ 732,241-
OTHER CATEGORICAL FUNDS	604,496	604,496	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	5,180,000	5,180,000	0
OTHER FEDERAL FUNDS	3,346,913	3,346,913	0

TOTAL FUNDS	\$ 40,786,443	\$ 40,054,202	\$ 732,241-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 035 NY Public Library - Research

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 LUMP SUM APPROPRIATION	\$ 25,581,689	\$ 27,462,828	\$ 1,881,139
TOTAL DEPARTMENT	25,581,689	27,462,828	1,881,139
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 25,581,689	\$ 27,462,828	\$ 1,881,139
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 25,581,689	\$ 27,462,828	\$ 1,881,139
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 25,581,689	\$ 27,462,828	\$ 1,881,139
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 037 New York Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
003 LUMP SUM-BORO OF MANHATTAN	\$ 25,984,588	\$ 25,984,588	\$ 0
004 LUMP SUM- BOR OF BRONX	24,368,046	24,368,046	0
005 LUMP SUM-BORO OF STATEN ISL	10,189,096	10,189,096	0
006 SYSTEMWIDE SERVICES	63,689,277	73,168,009	9,478,732
007 CONSULTANT & ADVISORY SVCS	1,362,128	1,362,128	0
TOTAL DEPARTMENT	125,593,135	135,071,867	9,478,732
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 125,593,135	\$ 135,071,867	\$ 9,478,732
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 125,593,135	\$ 135,071,867	\$ 9,478,732
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 125,593,135	\$ 135,071,867	\$ 9,478,732
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 94,076,910	\$ 100,365,588	\$ 6,288,678
TOTAL DEPARTMENT	94,076,910	100,365,588	6,288,678

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 94,076,910	\$ 100,365,588	\$ 6,288,678
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 94,076,910	\$ 100,365,588	\$ 6,288,678
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 94,076,910	\$ 100,365,588	\$ 6,288,678
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 95,738,821	\$ 102,203,544	\$ 6,464,723
TOTAL DEPARTMENT	95,738,821	102,203,544	6,464,723

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 95,738,821	\$ 102,203,544	\$ 6,464,723
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 95,738,821	\$ 102,203,544	\$ 6,464,723
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 95,738,821	\$ 102,203,544	\$ 6,464,723
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
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401 GE INSTR & SCH LEADERSHIP - P\$	6,215,715,531	\$ 6,164,926,031	\$ 50,789,500-
403 SE INSTR & SCH LEADERSHIP - P	1,552,538,005	1,552,538,005	0
407 UNIVERSAL PRE-K - PS	427,550,363	427,550,363	0
415 SCHOOL SUPPORT ORGANIZATION	280,287,429	278,250,283	2,037,146-
421 CW SE INSTR & SCHL LEADERSHIP	1,006,906,463	1,006,906,463	0
423 SE INSTRUCTIONAL SUPPORT - PS	309,772,783	309,772,783	0
435 SCHOOL FACILITIES - PS	463,133,701	192,661,757	270,471,944-
439 SCHOOL FOOD SERVICES - PS	222,814,288	222,814,288	0
453 CENTRAL ADMINISTRATION - PS	192,498,045	195,260,887	2,762,842
461 FRINGE BENEFITS - PS	3,227,833,950	3,066,394,184	161,439,766-
481 CATEGORICAL PROGRAMS - PS	1,040,699,834	1,040,699,834	0
402 GE INSTR & SCH LEADERSHIP - O	799,433,757	861,700,587	62,266,830
404 SE INSTR & SCH LEADERSHIP -OT	5,349,878	5,349,878	0
406 CHARTER SCHOOLS	1,711,375,121	1,711,375,121	0
408 UNIVERSAL PRE-K - OTPS	435,798,668	435,798,668	0
416 School Support Organization O	32,585,425	32,585,425	0
422 CW SE INSTR & SCHL LEADERSHIP	22,464,246	22,464,246	0
424 SE INSTRUCTIONAL SUPPORT - O	235,141,406	235,141,406	0
436 SCHOOL FACILITIES - OTPS	280,774,137	810,658,602	529,884,465
438 PUPIL TRANSPORTATION - OTPS	1,131,169,903	1,131,169,903	0
440 SCHOOL FOOD SERVICES - OTPS	295,107,727	295,107,727	0
442 SCHOOL SAFETY - OTPS	357,190,809	357,190,809	0
444 ENERGY AND LEASES - OTPS	477,904,833	477,904,833	0
454 CENTRAL ADMINISTRATION - OTPS	149,448,110	155,574,734	6,126,624
470 SE PRE-K CONTRACT PMTS - OTPS	854,197,732	854,197,732	0
472 CONTRACT SCHOOLS/FOSTER/CH 68	677,365,819	677,365,819	0
474 NPS & FIT PMTS - OTPS	64,560,284	65,036,284	476,000
482 CATEGORICAL PROGRAMS - OTPS	603,142,050	603,142,050	0
TOTAL DEPARTMENT	23,072,760,297	23,189,538,702	116,778,405
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 10,225,776	\$ 10,225,776	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$23,062,534,521	\$23,179,312,926	\$ 116,778,405
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
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FUNDING SUMMARY:			
CITY FUNDS	\$10,948,706,517	\$11,065,484,922	\$ 116,778,405
OTHER CATEGORICAL FUNDS	155,459,273	155,459,273	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	10,241,599,911	10,241,599,911	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	14,722,510	14,722,510	0
OTHER FEDERAL FUNDS	1,702,046,310	1,702,046,310	0
	-----	-----	-----
TOTAL FUNDS	\$23,062,534,521	\$23,179,312,926	\$ 116,778,405
	=====	=====	=====

**Department of Education (040)
Units of Appropriation [All]**

As a condition of this appropriation, the Department of Education shall issue the Financial Status Report for the following dates:

Financial Status Report	Report Content	Anticipated Meeting Date	Issue Date
September 2016	FY17 FSR - Opening Condition	October 4, 2016	October 27, 2016
October 2016	FY16 Year-End Close	November 4, 2016	December 1, 2016
December 2016	FY17 FSR update; FY18 November Plan Summary	December 8, 2016	January 12, 2017
February 2017	FY17 FSR update, including Fiscal Analysis; FY18 Preliminary Budget Summary	February 16, 2017	March 16, 2017
March 2017	FY17 FSR update	April 11, 2017	May 10, 2017
May 2017	FY17 FSR update; FY18 Executive Budget	May 17, 2017	June 7, 2017

Department of Education (040)
Units of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [415]
Unit of Appropriation [481]

As a condition of the funds in unit of appropriation numbers 401, 403, 415 and 481, the Department shall provide semi-annual headcount reports to the City Council that lists school-based staff by title, network-based staff by title, and cluster-based staff by title.

The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted on or before July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

Department of Education (040)**Unit of Appropriation [401]****Unit of Appropriation [403]****Unit of Appropriation [453]**

As a condition of the funds in unit of appropriation numbers 401, 403, and 453 for the Public School Athletic League (“PSAL”), the Department of Education shall provide a report to the City Council, no later than April 1, 2017, listing each sports team which received funding for the 2016-2017 school year. Such list shall be disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) sport season; 6) league (i.e. PSAL, Small Schools Athletic League (“SSAL”), or transfer); and 7) amount of funding provided by PSAL for each team. Such report shall also include a list of all teams that were rejected by PSAL for formation in the 2015-2016 school year, disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) league; and 6) reason for denial. The report shall also include a breakdown of PSAL’s total funding (not including funding provided for teams) by PS and OTPS.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]

As a condition of the funds in unit of appropriation numbers 401 and 402, the Department of Education shall submit a report to the Council, no later than May 15, 2017, regarding adult literacy programs offered directly by, or pursuant to a contract with, the City. Such report shall include 1) the number of adult literacy programs offered; 2) the number of applicants who applied to such programs; and 3) the number of such applicants who were denied admission to such programs and the reasons for such denials. Such report shall cover the period of July 1, 2016 to April 30, 2017.

Department of Education (040)
Unit of Appropriation [406]

As a condition of the funds in unit of appropriation number 406, the Department of Education shall provide a semi-annual list to the City Council detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category.

Such list shall be provided to the Council on December 1, 2016 and June 1, 2017.

Department of Education (040)
Unit of Appropriation [408]

As a condition of the funds in unit of appropriation number 408, the Department of Education shall submit to the Council, no later than December 1, 2016, a report on universal prekindergarten enrollment, including the number of students enrolled in a full-day program and the number of students enrolled in a half-day program, disaggregated by Department of Education facility and non-Department of Education facility.

**Department of Education (040)
Unit of Appropriation [435]**

**School Construction Authority (040)
Budget Line E2360 – All Projects**

As a condition of the funds in unit of appropriation number 435 and budget line E2360, the Department of Education and the School Construction Authority shall submit semi-annual reports to the Council detailing which schools have air conditioning installed, which schools do not have air conditioning installed, and which schools have had air conditioning installation begun during the reporting period. Such report shall include the DBN and name of each school.

The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than October 15, 2016 and shall cover the period beginning July 1, 2016 and ending September 30, 2016. The second report shall be submitted no later than January 15, 2017 and shall cover the period beginning October 1, 2016 and ending December 31, 2016.

Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor's Management Report, disaggregated by free lunch, reduced-priced lunch, and paid lunch. For each lunch category, the Department shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision ("CEP"); the number of lunches served in schools participating in the City Council's Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2016, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program ("Provision II"), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch.

Such list shall be provided to the Council no later than April 1, 2017.

Department of Education (040)
Unit of Appropriation [444]

As a condition of the funds in unit of appropriation number 444, the Department of Education shall submit to the Council, no later than January 15, 2017, a report on the number of leases held by the Department as of December 31, 2016. For each lease, such report shall include 1) the building identification code; 2) the address; 3) the start and end dates of the lease; 4) the annual cost of the lease; and 5) the occupant of the leased space.

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 042 City University

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
002 COMMUNITY COLLEGE PS	\$ 706,346,645	\$ 708,277,799	\$ 1,931,154
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	272,654,231	295,541,419	22,887,188
003 HUNTER SCHOOLS-OTPS	1,330,953	1,330,953	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	1,030,139,067	1,054,957,409	24,818,342
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 13,592,865	\$ 13,592,865	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,016,546,202	\$ 1,041,364,544	\$ 24,818,342
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 717,051,038	\$ 741,869,380	\$ 24,818,342
OTHER CATEGORICAL FUNDS	13,839,764	13,839,764	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	285,655,400	285,655,400	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,016,546,202	\$ 1,041,364,544	\$ 24,818,342
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 054 Civilian Complaint Review Bd.

	ELIMINATE	SUBSTITUTE	CHANGE
001 CCRB-PS	\$ 13,153,731	\$ 12,746,019	\$ 407,712-
002 CCRB-OTPS	3,511,047	3,511,047	0
TOTAL DEPARTMENT	16,664,778	16,257,066	407,712-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 16,664,778	\$ 16,257,066	\$ 407,712-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 16,664,778	\$ 16,257,066	\$ 407,712-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 16,664,778	\$ 16,257,066	\$ 407,712-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 056 Police Department

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 OPERATIONS	\$ 3,175,519,335	\$ 3,165,002,851	\$ 10,516,484-
002 EXECUTIVE MANAGEMENT	424,050,091	424,056,609	6,518
003 SCHOOL SAFETY- P.S.	274,892,243	274,892,243	0
004 ADMINISTRATION-PERSONNEL	241,924,076	243,405,817	1,481,741
006 CRIMINAL JUSTICE	91,967,532	91,967,532	0
007 TRAFFIC ENFORCEMENT	145,774,816	149,496,743	3,721,927
008 TRANSIT POLICE-PS	226,014,746	226,014,746	0
009 HOUSING POLICE-PS	184,281,461	184,281,461	0
100 OPERATIONS-OTPS	64,378,608	65,584,245	1,205,637
200 EXECUTIVE MANAGEMENT-OTPS	15,816,731	15,639,731	177,000-
300 SCHOOL SAFETY- OTPS	4,976,354	4,976,354	0
400 ADMINISTRATION-OTPS	290,240,277	294,431,180	4,190,903
600 CRIMINAL JUSTICE-OTPS	461,925	461,925	0
700 TRAFFIC ENFORCEMENT-OTPS	10,640,324	10,640,324	0
TOTAL DEPARTMENT	5,150,938,519	5,150,851,761	86,758-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 258,920,013	\$ 258,920,013	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 4,892,018,506	\$ 4,891,931,748	\$ 86,758-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,862,524,283	\$ 4,862,437,525	\$ 86,758-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	732,008	732,008	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	28,762,215	28,762,215	0
	-----	-----	-----
TOTAL FUNDS	\$ 4,892,018,506	\$ 4,891,931,748	\$ 86,758-
	=====	=====	=====

New York Police Department (056)
Units of Appropriation [001]
Units of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department shall submit annual reports detailing the budgeted headcount, actual headcount, and vacancies for school crossing guards. Such report shall be disaggregated by borough and precinct and shall be provided in a machine-readable format.

New York Police Department (056)**Unit of Appropriation [001]****Unit of Appropriation [002]****Unit of Appropriation [003]****Unit of Appropriation [004]****Unit of Appropriation [006]****Unit of Appropriation [007]****Unit of Appropriation [008]****Unit of Appropriation [009]**

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 006, 007, 008, and 009, the New York Police Department shall submit a report to the Council, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 057 Fire Department

	ELIMINATE	SUBSTITUTE	CHANGE
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001 EXECUTIVE ADMINISTRATIVE	\$ 118,356,947	\$ 118,632,472	\$ 275,525
002 FIRE EXTING AND EMERG RESP	1,332,379,001	1,332,379,001	0
003 FIRE INVESTIGATION	18,647,012	18,647,012	0
004 FIRE PREVENTION	35,990,394	35,990,394	0
009 EMERGENCY MEDICAL SERVICES-PS	247,671,110	249,698,633	2,027,523
005 EXECUTIVE ADMIN-OTPS	127,984,132	132,860,638	4,876,506
006 FIRE EXTING & RESP-OTPS	20,478,025	26,570,399	6,092,374
007 FIRE INVESTIGATION-OTPS	150,060	150,060	0
008 FIRE PREVENTION-OTPS	1,583,770	1,583,770	0
010 EMERGENCY MEDICAL SERV-OTPS	33,691,729	31,664,206	2,027,523-
TOTAL DEPARTMENT	1,936,932,180	1,948,176,585	11,244,405
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 2,028,873	\$ 2,028,873	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,934,903,307	\$ 1,946,147,712	\$ 11,244,405
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,741,076,039	\$ 1,752,320,444	\$ 11,244,405
OTHER CATEGORICAL FUNDS	173,662,363	173,662,363	0
CAPITAL IFA FUNDS	702,107	702,107	0
STATE FUNDS	1,800,634	1,800,634	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	17,662,164	17,662,164	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,934,903,307	\$ 1,946,147,712	\$ 11,244,405
	=====	=====	=====

Fire Department (057)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Fire Department (057)
Unit of Appropriation [009]
Unit of Appropriation [010]

As a condition of the funds in unit of appropriation numbers 009 and 010, the Fire Department shall submit a report, no later than October 15, 2016, detailing the demographics of all Emergency Medical Services personnel, including gender and race. Such information shall be disaggregated by title, gender, and race.

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 068 Admin. for Children Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 330,621,115	\$ 316,622,847	\$ 13,998,268-
003 HEADSTART and DAYCARE-PS	25,060,415	24,161,135	899,280-
005 ADMINISTRATIVE-PS	76,780,848	72,883,679	3,897,169-
007 JUVENILE JUSTICE - PS	41,078,889	40,339,017	739,872-
002 OTHER THAN PERSONAL SERVICES	74,921,728	74,951,475	29,747
004 HEADSTART/DAYCARE-OTPS	1,077,536,840	1,091,491,409	13,954,569
006 CHILD WELFARE-OTPS	1,201,111,230	1,201,814,158	702,928
008 JUVENILE JUSTICE - OTPS	154,917,985	155,667,985	750,000
TOTAL DEPARTMENT	2,982,029,050	2,977,931,705	4,097,345-

LESS:

INTRA-CITY FUNDS	\$ 76,601,947	\$ 76,601,947	\$ 0
NET TOTAL DEPARTMENT	\$ 2,905,427,103	\$ 2,901,329,758	\$ 4,097,345-

FUNDING SUMMARY:

CITY FUNDS	\$ 901,127,513	\$ 908,221,381	\$ 7,093,868
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	718,162,745	710,243,756	7,918,989-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,963,000	2,963,000	0
OTHER FEDERAL FUNDS	1,283,173,845	1,279,901,621	3,272,224-
TOTAL FUNDS	\$ 2,905,427,103	\$ 2,901,329,758	\$ 4,097,345-

**Administration for Children's Services (068)
Unit of Appropriation [006]**

As a condition of the funds in units of appropriation 006, the Administration for Children's Services shall submit to the Council, no later than April 15, 2017, a report detailing the number of youth aging out of foster care. Such report shall also include, if known, the number of youth aging out of foster care who also enter publically funded shelters in the Department of Homeless Services and shall cover the period of July 1, 2016 through March 31, 2017.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 069 Department of Social Services

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
201 ADMINISTRATION	\$ 301,247,522	\$ 298,725,953	\$ 2,521,569-
203 PUBLIC ASSISTANCE	335,836,317	332,964,343	2,871,974-
204 MEDICAL ASSISTANCE	103,675,912	103,675,912	0
205 ADULT SERVICES	121,640,548	121,640,548	0
101 ADMINISTRATION-OTPS	262,776,806	262,776,806	0
103 PUBLIC ASSISTANCE - OTPS	2,269,630,329	2,271,423,595	1,793,266
104 MEDICAL ASSISTANCE - OTPS	5,939,427,955	5,939,427,955	0
105 ADULT SERVICES - OTPS	335,780,124	341,899,179	6,119,055
107 Legal Services	63,137,531	90,381,698	27,244,167
TOTAL DEPARTMENT	9,733,153,044	9,762,915,989	29,762,945
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 10,829,644	\$ 10,829,644	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 9,722,323,400	\$ 9,752,086,345	\$ 29,762,945
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,446,520,335	\$ 7,478,874,172	\$ 32,353,837
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	701,682,952	700,654,310	1,028,642-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,574,120,113	1,572,557,863	1,562,250-
	-----	-----	-----
TOTAL FUNDS	\$ 9,722,323,400	\$ 9,752,086,345	\$ 29,762,945
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services

	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 144,654,147	\$ 145,104,594	\$ 450,447
200 DEPT OF HOMELESS SERVICES-OTP	1,151,307,859	1,152,819,459	1,511,600
TOTAL DEPARTMENT	1,295,962,006	1,297,924,053	1,962,047

LESS:			
INTRA-CITY FUNDS	\$ 851,186	\$ 851,186	\$ 0

NET TOTAL DEPARTMENT	\$ 1,295,110,820	\$ 1,297,072,867	\$ 1,962,047
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 747,270,583	\$ 749,232,630	\$ 1,962,047
OTHER CATEGORICAL FUNDS	3,000,000	3,000,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	134,919,013	134,919,013	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,098,000	4,098,000	0
OTHER FEDERAL FUNDS	405,823,224	405,823,224	0

TOTAL FUNDS	\$ 1,295,110,820	\$ 1,297,072,867	\$ 1,962,047
=====			

Department of Homeless Services (071)
Unit of Appropriation [100]

As a condition of the funds in unit of appropriation number 100 to be expended for the Department's Annual Homeless Outreach Population Estimate ("HOPE"), or any similar annual survey of the City's homeless population during Fiscal 2017, the Department shall use best efforts to determine the number of homeless youths included in the City's homeless population at the time of such survey. Such best efforts shall include a question regarding the age of the respondent. The results of such best efforts shall be published in the Department's annual HOPE Survey results publication.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 072 Department of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 ADMINISTRATION	\$ 97,175,695	\$ 97,679,862	\$ 504,167
002 OPERATIONS	1,103,320,975	1,106,113,207	2,792,232
003 OPERATIONS - OTPS	150,148,710	172,525,474	22,376,764
004 ADMINISTRATION - OTPS	18,181,081	15,962,053	2,219,028-
TOTAL DEPARTMENT	1,368,826,461	1,392,280,596	23,454,135
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 93,220	\$ 93,220	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,368,733,241	\$ 1,392,187,376	\$ 23,454,135
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,358,168,494	\$ 1,381,622,629	\$ 23,454,135
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	775,506	775,506	0
STATE FUNDS	1,109,000	1,109,000	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,680,241	8,680,241	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,368,733,241	\$ 1,392,187,376	\$ 23,454,135
	=====	=====	=====

Department of Correction (072)
Unit of Appropriation [002]
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation numbers 002 and 003, the Department of Correction shall provide semi-annual headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise or other duties traditionally and primarily performed by civilian employees. Such report shall be disaggregated by rank, and shall include the salary range, the average salary, and title of the civilian positions in which the uniformed officers are working.

The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted on or before July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide a report to the Council, no later than July 15, 2017, detailing: 1) the number of inmates who have requested a copy of their certified birth certificate within two weeks prior to release from custody; 2) the number of certified birth certificates that were provided pursuant to such request; and 3) the number of requests made to the Department of Health and Mental Hygiene in accordance with such request.

Such information shall include: 1) the number of inmates who were denied a certified copy of their birth certificate; 2) the reason for such denial; and 3) the number of inmates who received a copy of their certified birth certificate prior to release.

The data provided shall be applicable to any person born in New York City and sentenced to ninety days or more in a New York City correctional facility who will serve, after sentencing, thirty days or more in a New York City correctional facility.

Such report shall cover the period of July 1, 2016 through June 30, 2017.

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Department of Correction shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 073 Board of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,938,142	\$ 2,860,743	\$ 77,399-
002 OTHER THAN PERSONAL SERVICE	127,360	200,360	73,000
TOTAL DEPARTMENT	3,065,502	3,061,103	4,399-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 3,065,502	\$ 3,061,103	\$ 4,399-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,065,502	\$ 3,061,103	\$ 4,399-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 3,065,502	\$ 3,061,103	\$ 4,399-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 098 Miscellaneous

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 RESERVE FOR COLLECTIVE BARGAINING	\$ 437,402,717	\$ 364,901,051	\$ 72,501,666-
003 FRINGE BENEFITS	5,797,863,189	5,776,791,988	21,071,201-
002 OTHER THAN PERSONAL SERVICES	4,275,717,599	4,307,293,598	31,575,999
005 INDIGENT DEFENSE SERVICES	254,508,663	255,508,663	1,000,000
TOTAL DEPARTMENT	10,765,492,168	10,704,495,300	60,996,868-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 98,718,091	\$ 98,718,091	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$10,666,774,077	\$10,605,777,209	\$ 60,996,868-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,246,883,175	\$ 9,185,886,307	\$ 60,996,868-
OTHER CATEGORICAL FUNDS	342,620,569	342,620,569	0
CAPITAL IFA FUNDS	122,534,057	122,534,057	0
STATE FUNDS	779,497,535	779,497,535	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	36,513,433	36,513,433	0
OTHER FEDERAL FUNDS	138,725,308	138,725,308	0
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TOTAL FUNDS	\$10,666,774,077	\$10,605,777,209	\$ 60,996,868-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 099 Debt Service

	ELIMINATE	SUBSTITUTE	CHANGE
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001 FUNDED DEBT-W/O CONST LIMIT	\$ 2,449,390,454	\$ 2,304,134,609	\$ 145,255,845-
002 TEMPORARY DEBT W/I CONST LIM	74,623,611	74,623,611	0
003 LEASE PURCH & CITY GUAR DEBT	218,149,470	118,149,470	100,000,000-
006 NYC Transitional Finance Auth	529,675,758	488,583,920	41,091,838-
TOTAL DEPARTMENT	3,271,839,293	2,985,491,610	286,347,683-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 3,271,839,293	\$ 2,985,491,610	\$ 286,347,683-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,003,267,357	\$ 2,720,569,674	\$ 282,697,683-
OTHER CATEGORICAL FUNDS	58,452,915	58,452,915	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	12,225,000	8,575,000	3,650,000-
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	197,894,021	197,894,021	0
	-----	-----	-----
TOTAL FUNDS	\$ 3,271,839,293	\$ 2,985,491,610	\$ 286,347,683-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 101 Public Advocate

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,088,705	\$ 3,338,705	\$ 250,000
002 OTHER THAN PERSONAL SERVICES	261,201	261,201	0
TOTAL DEPARTMENT	3,349,906	3,599,906	250,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,349,906	\$ 3,599,906	\$ 250,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,349,906	\$ 3,599,906	\$ 250,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,349,906	\$ 3,599,906	\$ 250,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 103 City Clerk

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 4,420,384	\$ 4,570,384	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	1,124,633	1,171,055	46,422
TOTAL DEPARTMENT	5,545,017	5,741,439	196,422
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 5,545,017	\$ 5,741,439	\$ 196,422
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,545,017	\$ 5,741,439	\$ 196,422
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 5,545,017	\$ 5,741,439	\$ 196,422
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 125 Department for the Aging

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE & ADMIN MGMT - PS	\$ 14,754,279	\$ 14,754,279	\$ 0
002 COMMUNITY PROGRAMS - PS	15,417,124	15,417,124	0
003 COMMUNITY PROGRAMS - OTPS	262,991,679	298,838,484	35,846,805
004 EXECUTIVE & ADMIN MGMT-OTPS	1,878,951	1,878,951	0
TOTAL DEPARTMENT	295,042,033	330,888,838	35,846,805
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 369,656	\$ 369,656	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 294,672,377	\$ 330,519,182	\$ 35,846,805
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 180,629,155	\$ 216,475,960	\$ 35,846,805
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	40,167,855	40,167,855	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,241,012	2,241,012	0
OTHER FEDERAL FUNDS	71,634,355	71,634,355	0
	-----	-----	-----
TOTAL FUNDS	\$ 294,672,377	\$ 330,519,182	\$ 35,846,805
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 5,277,943	\$ 5,036,192	\$ 241,751-
002 OFFICE OF COMMISSIONER - OTPS	1,982,757	1,982,757	0
003 CULTURAL PROGRAMS	29,538,106	59,427,846	29,889,740
004 METROPOLITAN MUSEUM OF ART	25,806,556	26,447,675	641,119
005 NY BOTANICAL GARDEN	6,435,124	6,791,924	356,800
006 AMER MUSEUM NATURAL HISTORY	15,513,589	16,140,709	627,120
007 THE WILDLIFE CONSERVATION SOC	15,805,208	16,518,637	713,429
008 BROOKLYN MUSEUM	7,789,752	8,138,320	348,568
009 BKLYN CHILDREN'S MUSEUM	1,812,146	2,016,316	204,170
010 BROOKLYN BOTANIC GARDEN	3,622,750	3,808,780	186,030
011 QUEENS BOTANICAL GARDEN	957,505	1,117,778	160,273
012 NY HALL OF SCIENCE	1,820,161	1,898,384	78,223
013 SI INSTITUTE ARTS & SCIENCES	829,286	976,741	147,455
014 S.I. ZOOLOGICAL SOCIETY	1,362,838	1,526,608	163,770
015 S I HISTORICAL SOCIETY	661,511	737,965	76,454
016 MUSEUM OF THE CITY OF NY	1,582,453	1,668,952	86,499
017 WAVE HILL	1,210,015	1,335,178	125,163
019 BROOKLYN ACADEMY OF MUSIC	2,660,573	2,793,296	132,723
020 SNUG HARBOR CULTURAL CENTER	1,452,610	1,897,009	444,399
021 STUDIO MUSEUM IN HARLEM	784,753	855,715	70,962
022 OTHER CULTURAL INSTITUTIONS	16,783,045	19,550,220	2,767,175
024 N.Y.SHAKESPEARE FESTIVAL	1,067,797	1,107,409	39,612
TOTAL DEPARTMENT	144,756,478	181,774,411	37,017,933
LESS:			
INTRA-CITY FUNDS	\$ 180,000	\$ 180,000	\$ 0
NET TOTAL DEPARTMENT	\$ 144,576,478	\$ 181,594,411	\$ 37,017,933
FUNDING SUMMARY:			
CITY FUNDS	\$ 144,080,972	\$ 181,098,905	\$ 37,017,933
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	242,755	242,755	0
STATE FUNDS	3,186	3,186	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	249,565	249,565	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 144,576,478	\$ 181,594,411	\$ 37,017,933

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 127 Financial Info. Serv. Agency

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 49,809,273	\$ 49,009,195	\$ 800,078-
002 OTHER THAN PERSONAL SERVICES	56,714,638	56,714,638	0
TOTAL DEPARTMENT	106,523,911	105,723,833	800,078-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 106,523,911	\$ 105,723,833	\$ 800,078-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 106,523,911	\$ 105,723,833	\$ 800,078-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 106,523,911	\$ 105,723,833	\$ 800,078-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 131 Office of Payroll Admin.

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
100 PERSONAL SERVICE	\$ 15,528,008	\$ 14,649,875	\$ 878,133-
200 OTHER THAN PERSONAL SERVICE	1,757,418	1,757,418	0
TOTAL DEPARTMENT	17,285,426	16,407,293	878,133-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 17,285,426	\$ 16,407,293	\$ 878,133-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 17,285,426	\$ 16,407,293	\$ 878,133-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 17,285,426	\$ 16,407,293	\$ 878,133-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 133 Equal Employment Practices Com

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 915,063	\$ 840,667	\$ 74,396-
002 OTHER THAN PERSONAL SERVICES	176,469	176,469	0
TOTAL DEPARTMENT	1,091,532	1,017,136	74,396-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 1,091,532	\$ 1,017,136	\$ 74,396-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,091,532	\$ 1,017,136	\$ 74,396-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 1,091,532	\$ 1,017,136	\$ 74,396-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 40,385,274	\$ 38,473,539	\$ 1,911,735-
002 OTHER THAN PERSONAL SERVICE	32,138,542	32,138,542	0
TOTAL DEPARTMENT	72,523,816	70,612,081	1,911,735-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 72,523,816	\$ 70,612,081	\$ 1,911,735-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 72,523,816	\$ 70,612,081	\$ 1,911,735-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 72,523,816	\$ 70,612,081	\$ 1,911,735-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 226 Commission on Human Rights

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 4,781,522	\$ 3,114,091	\$ 1,667,431-
003 COMMUNITY DEVELOP P.S.	3,789,031	4,892,462	1,103,431
002 OTHER THAN PERSONAL SERVICES	1,271,934	1,271,934	0
004 COMM DEVELOP OTFS	2,278,705	2,278,705	0
TOTAL DEPARTMENT	12,121,192	11,557,192	564,000-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 12,121,192	\$ 11,557,192	\$ 564,000-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 12,121,192	\$ 11,557,192	\$ 564,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 12,121,192	\$ 11,557,192	\$ 564,000-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 260 Youth & Community Development

	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	\$ 14,971,841	\$ 14,971,841	\$ 0
311 PROGRAM SERVICES - PS	23,378,411	22,862,577	515,834-
005 COMMUNITY DEVELOPMENT OTPS	28,525,734	75,274,544	46,748,810
312 OTHER THAN PERSONAL SERVICES	495,563,147	614,378,371	118,815,224
TOTAL DEPARTMENT	562,439,133	727,487,333	165,048,200

LESS:

INTRA-CITY FUNDS	\$ 168,203,040	\$ 168,203,040	\$ 0
NET TOTAL DEPARTMENT	\$ 394,236,093	\$ 559,284,293	\$ 165,048,200

FUNDING SUMMARY:

CITY FUNDS	\$ 328,735,772	\$ 493,408,972	\$ 164,673,200
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	5,275,124	5,275,124	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	7,143,756	7,518,756	375,000
OTHER FEDERAL FUNDS	53,081,441	53,081,441	0
TOTAL FUNDS	\$ 394,236,093	\$ 559,284,293	\$ 165,048,200

Department of Youth and Community Development (260)
Unit of Appropriation [312]

As a condition of the funds in unit of appropriation number 312 for the Department of Youth and Community Development's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

Department of Youth and Community Development (260)
Unit of Appropriation [005]

As a condition of the funds in unit of appropriation number 005, the Department of Youth and Community Development shall provide a report to the Council detailing the number of adult literacy contracts disaggregated by type of service provided. The report shall be provided no later than May 15, 2017.

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 312 Conflicts of Interest Board

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,164,969	\$ 2,400,634	\$ 235,665
002 OTHER THAN PERSONAL SERVICES	160,486	160,486	0
TOTAL DEPARTMENT	2,325,455	2,561,120	235,665

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,325,455	\$ 2,561,120	\$ 235,665
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,325,455	\$ 2,561,120	\$ 235,665
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,325,455	\$ 2,561,120	\$ 235,665
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 313 Office of Collective Barg.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 1,984,442	\$ 1,984,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	326,500	436,607	110,107
TOTAL DEPARTMENT	2,310,942	2,421,049	110,107

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,310,942	\$ 2,421,049	\$ 110,107
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,155,267	\$ 2,265,374	\$ 110,107
OTHER CATEGORICAL FUNDS	155,675	155,675	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,310,942	\$ 2,421,049	\$ 110,107
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 341 Manhattan Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 232,666	\$ 232,666	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,245	5,745	4,500
003 RENT AND ENERGY	6,270	6,270	0
TOTAL DEPARTMENT	240,181	244,681	4,500

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 240,181	\$ 244,681	\$ 4,500
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 240,181	\$ 244,681	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 240,181	\$ 244,681	\$ 4,500
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 223,804	\$ 223,804	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,107	14,607	4,500
003 RENT AND ENERGY	121,361	121,361	0
TOTAL DEPARTMENT	355,272	359,772	4,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 355,272	\$ 359,772	\$ 4,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 355,272	\$ 359,772	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 355,272	\$ 359,772	\$ 4,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 229,437	\$ 229,437	\$ 0
002 OTHER THAN PERSONAL SERVICES	4,474	12,474	8,000
003 RENT AND ENERGY	166,227	166,227	0
TOTAL DEPARTMENT	400,138	408,138	8,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 400,138	\$ 408,138	\$ 8,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 400,138	\$ 408,138	\$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 400,138	\$ 408,138	\$ 8,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 346 Manhattan Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 213,437	\$ 213,437	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,474	22,974	2,500
003 RENT	126,009	126,009	0
TOTAL DEPARTMENT	359,920	362,420	2,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 359,920	\$ 362,420	\$ 2,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 359,920	\$ 362,420	\$ 2,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 359,920	\$ 362,420	\$ 2,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 348 Manhattan Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 210,770	\$ 210,770	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,141	33,141	10,000
003 RENT AND ENERGY	170,501	170,501	0
TOTAL DEPARTMENT	404,412	414,412	10,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 404,412	\$ 414,412	\$ 10,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 404,412	\$ 414,412	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 404,412	\$ 414,412	\$ 10,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 202,584	\$ 202,584	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	41,327	10,000
003 RENT AND ENERGY	141,119	141,119	0
TOTAL DEPARTMENT	375,030	385,030	10,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 375,030	\$ 385,030	\$ 10,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 375,030	\$ 385,030	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 375,030	\$ 385,030	\$ 10,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 210,326	\$ 210,326	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,585	28,585	5,000
003 RENT	92,994	92,994	0
TOTAL DEPARTMENT	326,905	331,905	5,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 326,905	\$ 331,905	\$ 5,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 326,905	\$ 331,905	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 326,905	\$ 331,905	\$ 5,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 211,655	\$ 211,655	\$ 0
002 OTHER THAN PERSONAL SERVICES	22,256	31,756	9,500
003 RENT AND ENERGY	79,041	79,041	0
TOTAL DEPARTMENT	312,952	322,452	9,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 312,952	\$ 322,452	\$ 9,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 312,952	\$ 322,452	\$ 9,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 312,952	\$ 322,452	\$ 9,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 352 Manhattan Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 210,574	\$ 210,574	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,337	28,337	5,000
003 RENT	102,562	338,562	236,000
TOTAL DEPARTMENT	336,473	577,473	241,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 336,473	\$ 577,473	\$ 241,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 336,473	\$ 577,473	\$ 241,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 336,473	\$ 577,473	\$ 241,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,544	\$ 204,544	\$ 0
002 OTHER THAN PERSONAL SERVICES	29,367	35,367	6,000
003 RENT	7,502	7,502	0
TOTAL DEPARTMENT	241,413	247,413	6,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 241,413	\$ 247,413	\$ 6,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 241,413	\$ 247,413	\$ 6,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 241,413	\$ 247,413	\$ 6,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 385 Bronx Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 231,078	\$ 231,078	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,833	7,833	5,000
TOTAL DEPARTMENT	233,911	238,911	5,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 233,911	\$ 238,911	\$ 5,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 233,911	\$ 238,911	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 233,911	\$ 238,911	\$ 5,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 387 Bronx Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 204,648	\$ 204,648	\$ 0
002 OTHER THAN PERSONAL SERVICES	29,263	34,263	5,000
003 RENT AND ENERGY	60,764	60,764	0
TOTAL DEPARTMENT	294,675	299,675	5,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 294,675	\$ 299,675	\$ 5,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 294,675	\$ 299,675	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 294,675	\$ 299,675	\$ 5,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 231,341	\$ 231,341	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,571	12,571	10,000
003 RENT AND ENERGY	47,722	47,722	0
TOTAL DEPARTMENT	281,634	291,634	10,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 281,634	\$ 291,634	\$ 10,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 281,634	\$ 291,634	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 281,634	\$ 291,634	\$ 10,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 431 Queens Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 188,641	\$ 188,641	\$ 0
002 OTHER THAN PERSONAL SERVICES	45,270	55,270	10,000
003 RENT	37,745	37,745	0
TOTAL DEPARTMENT	271,656	281,656	10,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 271,656	\$ 281,656	\$ 10,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 271,656	\$ 281,656	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 271,656	\$ 281,656	\$ 10,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 212,402	\$ 212,402	\$ 0
002 OTHER THAN PERSONAL SERVICES	21,509	29,509	8,000
003 RENT	85,802	85,802	0
TOTAL DEPARTMENT	319,713	327,713	8,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 319,713	\$ 327,713	\$ 8,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 319,713	\$ 327,713	\$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 319,713	\$ 327,713	\$ 8,000
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 222,135	\$ 222,135	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,776	15,276	3,500
003 RENT	8,411	8,411	0
TOTAL DEPARTMENT	242,322	245,822	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 242,322	\$ 245,822	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 242,322	\$ 245,822	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 242,322	\$ 245,822	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 477 Brooklyn Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 231,712	\$ 231,712	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,199	5,699	3,500
TOTAL DEPARTMENT	233,911	237,411	3,500

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 233,911	\$ 237,411	\$ 3,500
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 233,911	\$ 237,411	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 233,911	\$ 237,411	\$ 3,500
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 480 Brooklyn Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 211,870	\$ 211,870	\$ 0
002 OTHER THAN PERSONAL SERVICES	22,041	25,541	3,500
003 RENT AND ENERGY	84,640	84,640	0
TOTAL DEPARTMENT	318,551	322,051	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 318,551	\$ 322,051	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 318,551	\$ 322,051	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 318,551	\$ 322,051	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 183,800	\$ 183,800	\$ 0
002 OTHER THAN PERSONAL SERVICES	50,111	53,611	3,500
003 RENT AND ENERGY	45,433	45,433	0
TOTAL DEPARTMENT	279,344	282,844	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 279,344	\$ 282,844	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 279,344	\$ 282,844	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 279,344	\$ 282,844	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 191,755	\$ 191,755	\$ 0
002 OTHER THAN PERSONAL SERVICES	42,156	45,656	3,500
003 RENT AND ENERGY	78,299	78,299	0
TOTAL DEPARTMENT	312,210	315,710	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 312,210	\$ 315,710	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 312,210	\$ 315,710	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 312,210	\$ 315,710	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE MANAGEMENT	\$ 9,327,721	\$ 9,329,039	\$ 1,318
002 PROBATION SERVICES	63,263,458	61,845,846	1,417,612-
003 PROBATION SERVICES-OTPS	27,800,849	29,363,649	1,562,800
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	100,517,581	100,664,087	146,506
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 6,323,372	\$ 6,328,800	\$ 5,428
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 94,194,209	\$ 94,335,287	\$ 141,078
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 79,231,352	\$ 79,372,430	\$ 141,078
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,604,832	14,604,832	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	358,025	358,025	0
	-----	-----	-----
TOTAL FUNDS	\$ 94,194,209	\$ 94,335,287	\$ 141,078
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services			
	ELIMINATE	SUBSTITUTE	CHANGE

001 DEPT. OF BUSINESS P.S.	\$ 16,199,592	\$ 16,313,810	\$ 114,218
004 CONTRACT COMP & BUS. OPP - PS	2,640,499	2,640,499	0
010 WORKFORCE INVESTMENT ACT - PS	6,077,683	6,077,683	0
002 DEPT. OF BUSINESS O.T.P.S.	78,993,445	48,434,114	30,559,331-
005 CONTRACT COMP & BUS OPP - OTP	3,218,370	4,318,370	1,100,000
006 ECONOMIC DEVELOPMENT CORP.	64,891,171	64,916,671	25,500
011 WORKFORCE INVESTMENT ACT - OT	45,692,918	54,408,918	8,716,000
012 Tr. for Gov.'s Island & NYC	0	39,256,447	39,256,447
TOTAL DEPARTMENT	217,713,678	236,366,512	18,652,834

LESS:			
INTRA-CITY FUNDS	\$ 15,863,150	\$ 15,863,150	\$ 0

NET TOTAL DEPARTMENT	\$ 201,850,528	\$ 220,503,362	\$ 18,652,834
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 121,466,956	\$ 140,119,790	\$ 18,652,834
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	28,000	28,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	39,100,668	39,100,668	0
OTHER FEDERAL FUNDS	41,254,904	41,254,904	0

TOTAL FUNDS	\$ 201,850,528	\$ 220,503,362	\$ 18,652,834
=====			

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2017, a report detailing the: 1) number of registrants placed at jobs; 2) Council districts in which registrants placed at jobs reside 3) job category/job classification of job placements (direct-managed hires or self-placement); 4) industry of job placement; 5) average hourly wage at placement; and 6) the Council districts in which the jobs are located.

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide a report to the Council, no later than April 1, 2017, detailing the zip codes in which each Workforce One registrant resides.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.

	ELIMINATE	SUBSTITUTE	CHANGE
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001 OFFICE OF ADMINISTRATION	\$ 39,619,086	\$ 38,497,007	\$ 1,122,079-
002 OFFICE OF DEVELOPMENT	32,941,807	32,941,807	0
004 OFFICE OF HOUSING PRESERVATIO	62,918,891	62,918,891	0
006 HOUSING MAINTENANCE AND SALES	34,331,704	34,331,704	0
008 OFFICE OF ADMINISTRATION OTPS	9,404,480	9,404,480	0
009 OFFICE OF DEVELOPMENT OTPS	977,741,713	1,003,227,723	25,486,010
010 HOUSING MANAGEMENT AND SALES	9,651,260	9,651,260	0
011 OFFICE OF HOUSING PRESERVATIO	80,325,314	80,975,314	650,000
TOTAL DEPARTMENT	1,246,934,255	1,271,948,186	25,013,931
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LESS:			
INTRA-CITY FUNDS	\$ 2,066,777	\$ 2,066,777	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,244,867,478	\$ 1,269,881,409	\$ 25,013,931
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 162,981,999	\$ 186,655,280	\$ 23,673,281
OTHER CATEGORICAL FUNDS	1,710,643	1,710,643	0
CAPITAL IFA FUNDS	23,356,023	23,356,023	0
STATE FUNDS	1,075,000	2,415,650	1,340,650
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	563,856,778	563,856,778	0
OTHER FEDERAL FUNDS	491,887,035	491,887,035	0
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TOTAL FUNDS	\$ 1,244,867,478	\$ 1,269,881,409	\$ 25,013,931
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 810 Department of Buildings

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 129,924,212	\$ 126,836,881	\$ 3,087,331-
002 OTHER THAN PERSONAL SERVICES	42,135,452	45,235,471	3,100,019
TOTAL DEPARTMENT	172,059,664	172,072,352	12,688
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 172,059,664	\$ 172,072,352	\$ 12,688
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 172,059,664	\$ 172,072,352	\$ 12,688
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 172,059,664	\$ 172,072,352	\$ 12,688
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 48,975,410	\$ 49,211,393	\$ 235,983
102 DISEASE CONTROL - PS	93,088,670	86,952,510	6,136,160-
103 FAMILY & CHILD HLTH AND HLTH	109,274,353	109,274,353	0
104 ENVIRONMENTAL HEALTH - PS	63,833,611	63,833,611	0
105 EARLY INTERVENTION - PS	16,363,196	16,363,196	0
106 OFFICE OF CHIEF MEDICAL EXAMI	51,857,348	52,456,842	599,494
107 PREVENTION & PRIMARY CARE - P	13,657,582	13,496,582	161,000-
108 MENTAL HYGIENE MANAGEMENT SER	38,147,684	38,147,684	0
109 EPIDEMIOLOGY - PS	15,496,648	15,496,648	0
111 HEALTH ADMINISTRATION - OTPS	102,947,847	102,947,847	0
112 DISEASE CONTROL - OTPS	194,936,240	204,830,022	9,893,782
113 FAMILY & CHILD HLTH AND HLTH	51,470,653	59,127,153	7,656,500
114 ENVIRONMENTAL HEALTH - OTPS	37,531,037	42,170,771	4,639,734
115 EARLY INTERVENTION - OTPS	201,242,311	201,242,311	0
116 OFFICE OF CHIEF MEDICAL EXAMI	16,464,826	16,464,826	0
117 PREVENTION & PRIMARY CARE - O	50,677,568	54,435,068	3,757,500
118 MENTAL HYGIENE MANAGEMENT SER	47,849,820	47,849,820	0
119 EPIDEMIOLOGY - OTPS	5,486,444	5,486,444	0
120 MENTAL HEALTH	229,624,408	239,474,763	9,850,355
121 DEVELOPMENT DISABILITY - OTPS	12,067,228	16,216,504	4,149,276
122 CHEMICAL DEPENDENCY AND HEALT	87,940,393	88,804,893	864,500
TOTAL DEPARTMENT	1,488,933,277	1,524,283,241	35,349,964
LESS:			
INTRA-CITY FUNDS	\$ 2,696,718	\$ 2,696,718	\$ 0
NET TOTAL DEPARTMENT	\$ 1,486,236,559	\$ 1,521,586,523	\$ 35,349,964
FUNDING SUMMARY:			
CITY FUNDS	\$ 661,886,030	\$ 697,235,994	\$ 35,349,964
OTHER CATEGORICAL FUNDS	1,259,928	1,259,928	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	534,593,295	534,593,295	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	288,497,306	288,497,306	0
TOTAL FUNDS	\$ 1,486,236,559	\$ 1,521,586,523	\$ 35,349,964

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 816 Department of Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINISTRATION - OTPS	\$ 48,975,410	\$ 49,211,393	\$ 235,983
112 DISEASE CONTROL - OTPS	93,088,670	86,952,510	6,136,160-
113 FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS	109,274,353	109,274,353	0
114 ENVIRONMENTAL HEALTH - OTPS	63,833,611	63,833,611	0
115 EARLY INTERVENTION - OTPS	16,363,196	16,363,196	0
116 OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	51,857,348	52,456,842	599,494
117 PREVENTION & PRIMARY CARE - OTPS	13,657,582	13,496,582	161,000-
118 MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	4,835,623	4,652,424	183,199-
119 EPIDEMIOLOGY - OTPS	15,496,648	15,496,648	0
120 MENTAL HEALTH	23,205,458	23,284,061	78,602
121 DEVELOPMENT DISABILITY - OTPS	1,219,494	1,576,726	357,232
122 CHEMICAL DEPENDENCY AND HEALTH PROMOTION	8,887,109	8,634,474	252,635-

Department of Health and Mental Hygiene (816)
Unit of Appropriation [107]
Unit of Appropriation [117]

As a condition of the funds in unit of appropriation numbers 107 and 117, the Department of Health and Mental Health shall provide to the City Council and make available on the Department's website, no later than December 31, 2016, a list of City-funded providers, categorized by location, that offer oral health services. The Department shall also use best efforts to expand outreach about City-funded oral health care programs that are available to New York City residents.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of the funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene shall submit to the Council a report detailing the wait times for services sought in the Department's clinics no later than April 1, 2017. The report shall provide the average wait times of services sought, disaggregated by service type, for each of the Department's clinics.

Such report shall cover the period of April 1, 2016 through March 1, 2017.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 819 Health and Hospitals Corp.

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 735,311,434	\$ 344,045,788	\$ 391,265,646-
TOTAL DEPARTMENT	735,311,434	344,045,788	391,265,646-

LESS:			
INTRA-CITY FUNDS	\$ 52,703,512	\$ 52,703,512	\$ 0
NET TOTAL DEPARTMENT	\$ 682,607,922	\$ 291,342,276	\$ 391,265,646-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 682,187,922	\$ 290,922,276	\$ 391,265,646-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	420,000	420,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 682,607,922	\$ 291,342,276	\$ 391,265,646-
=====			

**Health and Hospitals Corporation (819)
Unit of Appropriation [001]**

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation shall submit to the Council annual reports on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 820 Office Admin Trials & Hearings			
	ELIMINATE	SUBSTITUTE	CHANGE

001 OFF OF ADM. TRIALS & HEARINGS	\$ 30,752,054	\$ 30,648,221	\$ 103,833-
002 OFFICE OF ADMIN. TRIALS & HEA	8,889,162	8,889,162	0
TOTAL DEPARTMENT	39,641,216	39,537,383	103,833-

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 39,641,216	\$ 39,537,383	\$ 103,833-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 39,641,216	\$ 39,537,383	\$ 103,833-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 39,641,216	\$ 39,537,383	\$ 103,833-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 826 Dept of Environmental Prot.

	ELIMINATE	SUBSTITUTE	CHANGE
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001 EXECUTIVE AND SUPPORT	\$ 34,816,687	\$ 35,208,856	\$ 392,169
002 ENVIRONMENTAL MANAGEMENT	27,308,221	27,281,797	26,424-
003 WATER SUP. & WASTEWATER COLL	197,213,139	197,048,139	165,000-
007 CENTRAL UTILITY	79,871,043	79,643,874	227,169-
008 WASTEWATER TREATMENT	180,530,599	180,530,599	0
004 UTILITY - OTPS	665,700,143	671,802,143	6,102,000
005 ENVIRONMENTAL MANAGEMENT -OTP	194,713,776	194,713,776	0
006 EXECUTIVE & SUPPORT-OTPS	63,366,413	63,871,413	505,000
TOTAL DEPARTMENT	1,443,520,021	1,450,100,597	6,580,576
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 1,355,220	\$ 1,355,220	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,442,164,801	\$ 1,448,745,377	\$ 6,580,576
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,200,702,178	\$ 1,207,282,754	\$ 6,580,576
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	65,970,856	65,970,856	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	175,368,477	175,368,477	0
OTHER FEDERAL FUNDS	123,290	123,290	0
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TOTAL FUNDS	\$ 1,442,164,801	\$ 1,448,745,377	\$ 6,580,576
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 826 Department of Environmental Protection

	ELIMINATE	SUBSTITUTE	CHANGE

ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			

001 EXECUTIVE AND SUPPORT	\$ 63,366,413	\$ 63,871,413	\$ 505,000
002 ENVIRONMENTAL MANAGEMENT	194,713,776	194,713,776	0
003 WATER SUP. & WASTEWATER COLL	286,889,367	289,524,968	2,635,601
007 CENTRAL UTILITY	116,189,789	117,021,608	831,819
008 WASTEWATER TREATMENT	262,620,987	265,255,567	2,634,580

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 827 Department of Sanitation

	ELIMINATE	SUBSTITUTE	CHANGE
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101 EXECUTIVE ADMINISTRATIVE	\$ 80,721,581	\$ 81,407,514	\$ 685,933
102 CLEANING & COLLECTION	701,656,697	701,656,697	0
103 WASTE DISPOSAL	31,300,254	31,300,254	0
104 BUILDING MANAGEMENT	23,007,492	24,075,602	1,068,110
105 BUREAU OF MOTOR EQUIP	67,908,786	67,908,786	0
107 SNOW BUDGET-PS	53,265,414	53,265,414	0
106 EXEC & ADMINISTRATIVE-OTPS	99,569,685	100,809,074	1,239,389
109 CLEANING & COLLECTION-OTPS	26,945,208	34,869,804	7,924,596
110 WASTE DISPOSAL-OTPS	511,505,110	514,871,777	3,366,667
111 BUILDING MANAGEMENT-OTPS	3,779,939	3,779,939	0
112 MOTOR EQUIPMENT-OTPS	28,135,682	28,135,682	0
113 SNOW-OTPS	34,819,649	34,819,649	0
TOTAL DEPARTMENT	1,662,615,497	1,676,900,192	14,284,695
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LESS:			
INTRA-CITY FUNDS	\$ 10,269,691	\$ 10,269,691	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,652,345,806	\$ 1,666,630,501	\$ 14,284,695
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,630,550,694	\$ 1,644,835,389	\$ 14,284,695
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	5,293,677	5,293,677	0
STATE FUNDS	25,000	25,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	15,726,435	15,726,435	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 1,652,345,806	\$ 1,666,630,501	\$ 14,284,695
	=====	=====	=====

Department of Sanitation (827)
Unit of Appropriation [101]
Unit of Appropriation [102]
Unit of Appropriation [103]
Unit of Appropriation [104]
Unit of Appropriation [105]
Unit of Appropriation [107]

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the Department of Sanitation shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 829 Business Integrity Commission

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 5,985,452	\$ 5,985,452	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,698,775	3,139,579	440,804
TOTAL DEPARTMENT	8,684,227	9,125,031	440,804
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 8,684,227	\$ 9,125,031	\$ 440,804
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,684,227	\$ 9,125,031	\$ 440,804
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 8,684,227	\$ 9,125,031	\$ 440,804
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 836 Department of Finance

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	\$ 42,894,999	\$ 42,549,359	\$ 345,640-
002 OPERATIONS	24,682,849	24,483,959	198,890-
003 PROPERTY	29,206,788	28,971,445	235,343-
004 AUDIT	29,483,925	30,190,849	706,924
005 LEGAL	6,499,382	6,447,011	52,371-
007 PARKING VIOLATIONS BUREAU	10,581,893	10,496,626	85,267-
009 CITY SHERIFF	19,930,970	20,464,136	533,166
011 ADMINISTRATION-OTPS	55,776,087	56,577,182	801,095
022 OPERATIONS-OTPS	34,222,201	34,222,201	0
033 PROPERTY-OTPS	1,907,970	2,657,970	750,000
044 AUDIT-OTPS	671,080	966,080	295,000
055 LEGAL-OTPS	81,790	81,790	0
077 PARKING VIOLATIONS BUREAU OTP	1,448,198	1,448,198	0
099 CITY SHERIFF-OTPS	17,174,460	17,211,040	36,580
TOTAL DEPARTMENT	274,562,592	276,767,846	2,205,254
LESS:			
INTRA-CITY FUNDS	\$ 4,500,549	\$ 4,719,277	\$ 218,728
NET TOTAL DEPARTMENT	\$ 270,062,043	\$ 272,048,569	\$ 1,986,526
FUNDING SUMMARY:			
CITY FUNDS	\$ 269,624,543	\$ 271,611,069	\$ 1,986,526
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 270,062,043	\$ 272,048,569	\$ 1,986,526

Department of Finance (836)
Unit of Appropriation [001]
Unit of Appropriation [011]

No later than May 1, 2017, as a condition of the funds in units of appropriation 001 and 011, the Department of Finance shall submit to the Council an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable for Fiscal 2017. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; and the number and nature of inquiries referred to the Taxpayer Advocate by 311.

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 841 Department of Transportation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 50,962,720	\$ 50,328,463	\$ 634,257-
002 HIGHWAY OPERATIONS	171,015,626	169,645,902	1,369,724-
003 TRANSIT OPERATIONS	62,165,878	62,202,003	36,125
004 TRAFFIC OPERATIONS	100,170,511	98,222,803	1,947,708-
006 BUREAU OF BRIDGES	80,204,363	79,596,494	607,869-
007 BUREAU OF BRIDGES - OTPS	26,718,997	26,718,997	0
011 OTPS-EXEC AND ADMINISTRATION	62,984,059	66,489,059	3,505,000
012 OTPS-HIGHWAY OPERATIONS	108,245,374	108,245,374	0
013 OTPS-TRANSIT OPERATIONS	29,639,555	29,639,555	0
014 OTPS-TRAFFIC OPERATIONS	254,973,285	255,173,285	200,000
TOTAL DEPARTMENT	947,080,368	946,261,935	818,433-
LESS:			
INTRA-CITY FUNDS	\$ 2,876,420	\$ 2,876,420	\$ 0
NET TOTAL DEPARTMENT	\$ 944,203,948	\$ 943,385,515	\$ 818,433-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 557,293,605	\$ 556,475,172	\$ 818,433-
OTHER CATEGORICAL FUNDS	1,371,585	1,371,585	0
CAPITAL IFA FUNDS	218,665,167	218,665,167	0
STATE FUNDS	96,080,851	96,080,851	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	70,792,740	70,792,740	0
TOTAL FUNDS	\$ 944,203,948	\$ 943,385,515	\$ 818,433-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 8,382,145	\$ 8,382,145	\$ 0
002 MAINTENANCE & OPERATIONS	289,083,041	299,733,934	10,650,893
003 DESIGN & ENGINEERING	46,699,679	46,699,679	0
004 RECREATION SERVICES	24,843,432	24,843,432	0
006 MAINT & OPERATIONS - OTPS	82,099,042	97,653,405	15,554,363
007 EXEC MGT/ADMIN SVCS-OTPS	23,315,968	23,315,968	0
009 RECREATION SERVICES-OTPS	1,585,906	1,585,906	0
010 DESIGN & ENGINEERING-OTPS	3,998,988	4,160,988	162,000
TOTAL DEPARTMENT	480,008,201	506,375,457	26,367,256

LESS:			
INTRA-CITY FUNDS	\$ 50,020,565	\$ 50,020,565	\$ 0
NET TOTAL DEPARTMENT	\$ 429,987,636	\$ 456,354,892	\$ 26,367,256
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 368,005,206	\$ 396,311,622	\$ 28,306,416
OTHER CATEGORICAL FUNDS	971,160	670,000	301,160-
CAPITAL IFA FUNDS	50,698,667	50,860,667	162,000
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	10,312,603	8,512,603	1,800,000-
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 429,987,636	\$ 456,354,892	\$ 26,367,256
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 850 Dept. of Design & Construction			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 114,558,245	\$ 114,507,001	\$ 51,244-
002 OTHER THAN PERSONAL SERVICES	364,224,798	364,224,798	0
TOTAL DEPARTMENT	478,783,043	478,731,799	51,244-

LESS:			
INTRA-CITY FUNDS	\$ 10,357	\$ 10,357	\$ 0

NET TOTAL DEPARTMENT	\$ 478,772,686	\$ 478,721,442	\$ 51,244-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,405,260	\$ 7,354,016	\$ 51,244-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	123,676,852	123,676,852	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	347,652,471	347,652,471	0
OTHER FEDERAL FUNDS	38,103	38,103	0

TOTAL FUNDS	\$ 478,772,686	\$ 478,721,442	\$ 51,244-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Srvces

	ELIMINATE	SUBSTITUTE	CHANGE
001 HUMAN CAPITAL	\$ 24,729,429	\$ 24,866,752	\$ 137,323
005 BD OF STANDARD & APPEALS PS	2,280,746	2,232,553	48,193-
100 EXECUTIVE AND OPERATIONS SUPP	22,749,725	22,405,203	344,522-
200 DIV OF ADMINISTRATION AND SEC	11,177,062	10,944,760	232,302-
300 ASSET MANAGEMENT-PUBLIC FACIL	92,989,648	98,491,306	5,501,658
400 OFFICE OF CITYWIDE PURCHASING	10,889,305	10,681,259	208,046-
600 EXTERNAL PUBLICATIONS AND RET	1,631,808	1,597,328	34,480-
700 ENERGY MANAGEMENT	4,478,575	4,642,836	164,261
800 CITYWIDE FLEET SERVICES	2,819,445	2,763,201	56,244-
002 HUMAN CAPITAL	6,833,920	6,833,920	0
006 BD. OF STANDARD & APPEAL OTP	766,506	766,506	0
190 EXECUTIVE AND OPERATIONS SUPP	3,424,972	4,882,436	1,457,464
290 DIV OF ADMINISTRATION AND SEC	36,590,752	36,590,752	0
390 ASSET MANAGEMENT-PUBLIC FACIL	148,076,583	147,369,583	707,000-
490 OFFICE OF CITYWIDE PURCHASING	28,024,296	28,024,296	0
690 EXTERNAL PUBLICATIONS AND RET	996,962	996,962	0
790 ENERGY MANAGEMENT - OTPS	759,282,072	759,036,072	246,000-
890 CITYWIDE FLEET SERVICES - OTP	17,437,269	17,537,269	100,000
TOTAL DEPARTMENT	1,175,179,075	1,180,662,994	5,483,919
LESS:			
INTRA-CITY FUNDS	\$ 715,788,118	\$ 716,107,801	\$ 319,683
NET TOTAL DEPARTMENT	\$ 459,390,957	\$ 464,555,193	\$ 5,164,236
FUNDING SUMMARY:			
CITY FUNDS	\$ 321,898,060	\$ 325,139,857	\$ 3,241,797
OTHER CATEGORICAL FUNDS	79,312,733	79,312,733	0
CAPITAL IFA FUNDS	1,607,119	1,607,119	0
STATE FUNDS	52,783,774	54,706,213	1,922,439
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,680,501	1,680,501	0
OTHER FEDERAL FUNDS	2,108,770	2,108,770	0
TOTAL FUNDS	\$ 459,390,957	\$ 464,555,193	\$ 5,164,236

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 858 D.O.I.T.T.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 149,087,935	\$ 140,729,414	\$ 8,358,521-
002 OTHER THAN PERSONAL SERVICES	486,140,478	485,942,876	197,602-
TOTAL DEPARTMENT	635,228,413	626,672,290	8,556,123-

LESS:			
INTRA-CITY FUNDS	\$ 128,359,412	\$ 128,359,412	\$ 0
NET TOTAL DEPARTMENT	\$ 506,869,001	\$ 498,312,878	\$ 8,556,123-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 479,827,361	\$ 469,471,238	\$ 10,356,123-
OTHER CATEGORICAL FUNDS	3,142,537	3,142,537	0
CAPITAL IFA FUNDS	2,841,809	2,841,809	0
STATE FUNDS	11,250,422	11,250,422	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	9,556,872	11,356,872	1,800,000
OTHER FEDERAL FUNDS	250,000	250,000	0
TOTAL FUNDS	\$ 506,869,001	\$ 498,312,878	\$ 8,556,123-
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 860 Dept of Records & Info Serv.

	ELIMINATE	SUBSTITUTE	CHANGE
100 PERSONAL SERVICES	\$ 3,391,087	\$ 3,391,087	\$ 0
200 OTHER THAN PERSONAL SERVICES	4,125,895	4,192,093	66,198
TOTAL DEPARTMENT	7,516,982	7,583,180	66,198

LESS:			
INTRA-CITY FUNDS	\$ 212,288	\$ 212,288	\$ 0

NET TOTAL DEPARTMENT	\$ 7,304,694	\$ 7,370,892	\$ 66,198
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,268,388	\$ 7,334,586	\$ 66,198
OTHER CATEGORICAL FUNDS	8,419	8,419	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	27,887	27,887	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 7,304,694	\$ 7,370,892	\$ 66,198
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 866 Department of Consumer Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 ADMINISTRATION	\$ 7,337,472	\$ 8,716,061	\$ 1,378,589
002 LICENSING/ENFORCEMENT	17,056,700	15,994,001	1,062,699-
004 ADJUDICATION	2,856,543	1,834,045	1,022,498-
003 OTHER THAN PERSONAL SERVICE	13,462,283	14,053,975	591,692
TOTAL DEPARTMENT	40,712,998	40,598,082	114,916-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 2,042,624	\$ 2,042,624	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 38,670,374	\$ 38,555,458	\$ 114,916-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 36,715,142	\$ 36,600,226	\$ 114,916-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,955,232	1,955,232	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 38,670,374	\$ 38,555,458	\$ 114,916-
	=====	=====	=====

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 866 Department of Consumer Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 ADMINISTRATION	\$ 3,624,827	\$ 4,614,783	\$ 989,956
002 LICENSING/ENFORCEMENT	8,426,279	8,468,143	41,864
004 ADJUDICATION	1,411,177	971,049	440,129-

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 94,503,675	\$ 95,237,675	\$ 734,000
002 OTHER THAN PERSONAL SERVICES	7,282,765	7,382,765	100,000
TOTAL DEPARTMENT	101,786,440	102,620,440	834,000

LESS:			
INTRA-CITY FUNDS	\$ 1,263,558	\$ 1,263,558	\$ 0
NET TOTAL DEPARTMENT	\$ 100,522,882	\$ 101,356,882	\$ 834,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 97,122,491	\$ 97,956,491	\$ 834,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,342,511	3,342,511	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	57,880	57,880	0
TOTAL FUNDS	\$ 100,522,882	\$ 101,356,882	\$ 834,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 57,186,154	\$ 68,937,351	\$ 11,751,197
002 OTHER THAN PERSONAL SERVICES	2,583,888	2,678,888	95,000
TOTAL DEPARTMENT	59,770,042	71,616,239	11,846,197

LESS:			
INTRA-CITY FUNDS	\$ 953,919	\$ 953,919	\$ 0

NET TOTAL DEPARTMENT	\$ 58,816,123	\$ 70,662,320	\$ 11,846,197
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 56,572,114	\$ 68,418,311	\$ 11,846,197
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,244,009	2,244,009	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 58,816,123	\$ 70,662,320	\$ 11,846,197
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 903 District Attorney - Kings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 77,739,303	\$ 78,828,303	\$ 1,089,000
002 OTHER THAN PERSONAL SERVICES	16,615,409	17,394,509	779,100
TOTAL DEPARTMENT	94,354,712	96,222,812	1,868,100

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 94,354,712	\$ 96,222,812	\$ 1,868,100
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 91,243,364	\$ 93,111,464	\$ 1,868,100
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,111,348	3,111,348	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 94,354,712	\$ 96,222,812	\$ 1,868,100
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 904 District Attorney - Queens

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 49,266,101	\$ 51,556,101	\$ 2,290,000
002 OTHER THAN PERSONAL SERVICES	8,882,195	11,403,595	2,521,400
TOTAL DEPARTMENT	58,148,296	62,959,696	4,811,400

LESS:			
INTRA-CITY FUNDS	\$ 176,476	\$ 176,476	\$ 0
NET TOTAL DEPARTMENT	\$ 57,971,820	\$ 62,783,220	\$ 4,811,400
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 56,656,549	\$ 61,467,949	\$ 4,811,400
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,315,271	1,315,271	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 57,971,820	\$ 62,783,220	\$ 4,811,400
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 905 District Attorney - Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 8,469,906	\$ 11,582,906	\$ 3,113,000
002 OTHER THAN PERSONAL SERVICES	1,544,565	2,329,565	785,000
TOTAL DEPARTMENT	10,014,471	13,912,471	3,898,000

LESS:			
INTRA-CITY FUNDS	\$ 221,862	\$ 221,862	\$ 0
NET TOTAL DEPARTMENT	\$ 9,792,609	\$ 13,690,609	\$ 3,898,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,653,935	\$ 13,551,935	\$ 3,898,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	138,674	138,674	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 9,792,609	\$ 13,690,609	\$ 3,898,000
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 800,535	\$ 759,432	\$ 41,103-
002 OTHER THAN PERSONAL SERVICES	949,703	1,026,638	76,935
TOTAL DEPARTMENT	1,750,238	1,786,070	35,832

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 1,750,238	\$ 1,786,070	\$ 35,832
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,750,238	\$ 1,786,070	\$ 35,832
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 1,750,238	\$ 1,786,070	\$ 35,832
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 942 Public Administrator - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 598,763	\$ 627,263	\$ 28,500
002 OTHER THAN PERSONAL SERVICES	55,719	101,044	45,325
TOTAL DEPARTMENT	654,482	728,307	73,825

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 654,482	\$ 728,307	\$ 73,825
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 654,482	\$ 728,307	\$ 73,825
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 654,482	\$ 728,307	\$ 73,825
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 732,929	\$ 761,429	\$ 28,500
002 OTHER THAN PERSONAL SERVICES	55,038	98,313	43,275
TOTAL DEPARTMENT	787,967	859,742	71,775

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 787,967	\$ 859,742	\$ 71,775
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 787,967	\$ 859,742	\$ 71,775
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 787,967	\$ 859,742	\$ 71,775
=====			

FISCAL YEAR 2017 BUDGET CHANGES

 AGENCY 944 Public Administrator - Queens

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 568,976	\$ 596,432	\$ 27,456
002 OTHER THAN PERSONAL SERVICES	15,713	15,713	0
TOTAL DEPARTMENT	584,689	612,145	27,456

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 584,689	\$ 612,145	\$ 27,456
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 584,689	\$ 612,145	\$ 27,456
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 584,689	\$ 612,145	\$ 27,456
=====			

FISCAL YEAR 2017 BUDGET CHANGES

AGENCY 945 Public Administrator -Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 447,481	\$ 475,981	\$ 28,500
002 OTHER THAN PERSONAL SERVICES	34,338	37,838	3,500
TOTAL DEPARTMENT	481,819	513,819	32,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 481,819	\$ 513,819	\$ 32,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 481,819	\$ 513,819	\$ 32,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 481,819	\$ 513,819	\$ 32,000
=====			

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	55,000	161,000	0	216,000
Office of the Actuary	0	156,947-	0	156,947-
President, Borough of Brooklyn	100,000	150,000	0	250,000
President, Borough of S.I.	20,000	0	0	20,000
Office of the Comptroller	0	5,255,527	0	5,255,527
Dept. of Emergency Management	16,000	14,859,735	0	14,875,735
Office of Admin. Tax Appeals	0	54,370-	0	54,370-
Law Department	0	1,266,568-	0	1,266,568-
Department of City Planning	0	2,403,436	0	2,403,436
Department of Investigation	0	732,241-	0	732,241-
NY Public Library - Research	30,000	1,851,139	0	1,881,139
New York Public Library	0	9,478,732	0	9,478,732
Brooklyn Public Library	41,000	6,247,678	0	6,288,678
Queens Borough Public Library	45,000	6,419,723	0	6,464,723
Department of Education	29,925,400	86,853,005	0	116,778,405
City University	22,737,556	2,080,786	0	24,818,342
Civilian Complaint Review Bd.	0	407,712-	0	407,712-
Police Department	7,000	93,758-	0	86,758-
Fire Department	285,900	10,958,505	0	11,244,405
Admin. for Children Services	14,002,069	6,908,201-	0	7,093,868
Department of Social Services	26,483,222	5,870,615	0	32,353,837
Dept. of Homeless Services	1,511,600	450,447	0	1,962,047
Department of Correction	0	23,454,135	0	23,454,135
Board of Correction	0	4,399-	0	4,399-

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Miscellaneous	22,134,254	83,131,122-	0	60,996,868-
Debt Service	0	45,481,654-	237,216,029-	282,697,683-
Public Advocate	0	250,000	0	250,000
City Clerk	150,000	46,422	0	196,422
Department for the Aging	30,846,805	5,000,000	0	35,846,805
Department of Cultural Affairs	26,859,684	10,158,249	0	37,017,933
Financial Info. Serv. Agency	0	800,078-	0	800,078-
Office of Payroll Admin.	0	878,133-	0	878,133-
Equal Employment Practices Com	0	74,396-	0	74,396-
Taxi & Limousine Commission	0	1,911,735-	0	1,911,735-
Commission on Human Rights	0	564,000-	0	564,000-
Youth & Community Development	90,410,810	74,262,390	0	164,673,200
Conflicts of Interest Board	0	235,665	0	235,665
Office of Collective Barg.	0	110,107	0	110,107
Manhattan Community Board # 1	4,500	0	0	4,500
Manhattan Community Board # 2	4,500	0	0	4,500
Manhattan Community Board # 3	8,000	0	0	8,000
Manhattan Community Board # 6	2,500	0	0	2,500
Manhattan Community Board # 8	10,000	0	0	10,000
Manhattan Community Board # 9	10,000	0	0	10,000
Manhattan Community Board # 10	5,000	0	0	5,000
Manhattan Community Board # 11	9,500	0	0	9,500
Manhattan Community Board # 12	5,000	236,000	0	241,000
Bronx Community Board # 4	6,000	0	0	6,000

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 5	5,000	0	0	5,000
Bronx Community Board # 7	5,000	0	0	5,000
Bronx Community Board # 8	10,000	0	0	10,000
Queens Community Board # 1	10,000	0	0	10,000
Queens Community Board # 3	8,000	0	0	8,000
Brooklyn Community Board # 6	3,500	0	0	3,500
Brooklyn Community Board # 7	3,500	0	0	3,500
Brooklyn Community Board # 10	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
Brooklyn Community Board # 12	3,500	0	0	3,500
Department of Probation	1,562,800	1,421,722-	0	141,078
Dept. Small Business Services	17,769,019	883,815	0	18,652,834
Housing Preservation & Dev.	12,645,360	11,027,921	0	23,673,281
Department of Buildings	0	12,688	0	12,688
Dept Health & Mental Hygiene	38,730,792	3,380,828-	0	35,349,964
Health and Hospitals Corp.	405,000	8,329,354	400,000,000-	391,265,646-
Office Admin Trials & Hearings	0	103,833-	0	103,833-
Dept of Environmental Prot.	0	6,580,576	0	6,580,576
Department of Sanitation	106,301	14,178,394	0	14,284,695
Business Integrity Commission	0	440,804	0	440,804
Department of Finance	0	1,986,526	0	1,986,526
Department of Transportation	624,500	1,442,933-	0	818,433-
Dept of Parks and Recreation	13,450,928	14,855,488	0	28,306,416
Dept. of Design & Construction	0	51,244-	0	51,244-

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept of Citywide Admin Svcses	600,000	2,641,797	0	3,241,797
D.O.I.T.T.	0	10,356,123-	0	10,356,123-
Dept of Records & Info Serv.	0	66,198	0	66,198
Department of Consumer Affairs	255,000	369,916-	0	114,916-
District Attorney - N.Y.	35,000	799,000	0	834,000
District Attorney - Bronx	95,000	11,751,197	0	11,846,197
District Attorney - Kings	35,000	1,833,100	0	1,868,100
District Attorney - Queens	35,000	4,776,400	0	4,811,400
District Attorney - Richmond	35,000	3,863,000	0	3,898,000
Public Administrator - N.Y.	0	35,832	0	35,832
Public Administrator - Bronx	0	73,825	0	73,825
Public Administrator - Brooklyn	0	71,775	0	71,775
Public Administrator - Queens	0	27,456	0	27,456
Public Administrator -Richmond	3,500	28,500	0	32,000
TOTAL	352,170,000	191,465,029	637,216,029-	93,581,000-

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	55,000	161,000	0	216,000
OFF OF LABOR RELATIONS-PS	0	161,000	0	161,000
MAYOR'S OFFICE OF CONTRACT S	55,000	0	0	55,000
Office of the Actuary	0	156,947-	0	156,947-
PERSONAL SERVICE	0	156,947-	0	156,947-
President,Borough of Brooklyn	100,000	150,000	0	250,000
PERSONAL SERVICES	100,000	150,000	0	250,000
President,Borough of S.I.	20,000	0	0	20,000
OTHER THAN PERSONAL SERVICES	20,000	0	0	20,000
Office of the Comptroller	0	5,255,527	0	5,255,527
EXECUTIVE MANAGEMENT-PS	0	345,000	0	345,000
FIRST DEPUTY COMPT-PS	0	686,588	0	686,588
THIRD DEPUTY COMPT-OTPS	0	4,223,939	0	4,223,939
Dept. of Emergency Management	16,000	14,859,735	0	14,875,735
PERSONAL SERVICES	0	140,265-	0	140,265-
OTHER THAN PERSONAL SERVICES	16,000	15,000,000	0	15,016,000
Office of Admin. Tax Appeals	0	54,370-	0	54,370-
PERSONAL SERVICES	0	54,370-	0	54,370-
Law Department	0	1,266,568-	0	1,266,568-
PERSONAL SERVICES	0	1,266,568-	0	1,266,568-
Department of City Planning	0	2,403,436	0	2,403,436
PERSONAL SERVICES	0	25,564-	0	25,564-
OTHER THAN PERSONAL SERVICES	0	2,429,000	0	2,429,000

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Investigation	0	732,241-	0	732,241-
PERSONAL SERVICES	0	732,241-	0	732,241-
NY Public Library - Research	30,000	1,851,139	0	1,881,139
LUMP SUM APPROPRIATION	30,000	1,851,139	0	1,881,139
New York Public Library	0	9,478,732	0	9,478,732
SYSTEMWIDE SERVICES	0	9,478,732	0	9,478,732
Brooklyn Public Library	41,000	6,247,678	0	6,288,678
LUMP SUM	41,000	6,247,678	0	6,288,678
Queens Borough Public Library	45,000	6,419,723	0	6,464,723
LUMP SUM	45,000	6,419,723	0	6,464,723
Department of Education	29,925,400	86,853,005	0	116,778,405
GE INSTR & SCH LEADERSHIP -	1,275,000	52,064,500-	0	50,789,500-
SCHOOL SUPPORT ORGANIZATION	0	2,037,146-	0	2,037,146-
SCHOOL FACILITIES - PS	0	270,471,944-	0	270,471,944-
CENTRAL ADMINISTRATION - PS	100,000	2,662,842	0	2,762,842
FRINGE BENEFITS - PS	0	161,439,766-	0	161,439,766-
GE INSTR & SCH LEADERSHIP -	19,343,400	42,923,430	0	62,266,830
SCHOOL FACILITIES - OTPS	0	529,884,465	0	529,884,465
CENTRAL ADMINISTRATION - OTP	8,731,000	2,604,375-	0	6,126,624
NPS & FIT PMTS - OTPS	476,000	0	0	476,000
City University	22,737,556	2,080,786	0	24,818,342
COMMUNITY COLLEGE PS	0	1,931,154	0	1,931,154
COMMUNITY COLLEGE-OTPS	22,737,556	149,632	0	22,887,188

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Civilian Complaint Review Bd.	0	407,712-	0	407,712-
CCRB-PS	0	407,712-	0	407,712-
Police Department	7,000	93,758-	0	86,758-
OPERATIONS	0	10,516,484-	0	10,516,484-
EXECUTIVE MANAGEMENT	0	6,518	0	6,518
ADMINISTRATION-PERSONNEL	0	1,481,741	0	1,481,741
TRAFFIC ENFORCEMENT	0	3,721,927	0	3,721,927
OPERATIONS-OTPS	7,000	1,198,637	0	1,205,637
EXECUTIVE MANAGEMENT-OTPS	0	177,000-	0	177,000-
ADMINISTRATION-OTPS	0	4,190,903	0	4,190,903
Fire Department	285,900	10,958,505	0	11,244,405
EXECUTIVE ADMINISTRATIVE	0	275,525	0	275,525
EMERGENCY MEDICAL SERVICES-P	0	2,027,523	0	2,027,523
EXECUTIVE ADMIN-OTPS	285,900	4,590,606	0	4,876,506
FIRE EXTING & RESP-OTPS	0	6,092,374	0	6,092,374
EMERGENCY MEDICAL SERV-OTPS	0	2,027,523-	0	2,027,523-

FISCAL YEAR 2017 ADOPTED BUDGET
 SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Admin. for Children Services	14,002,069	6,908,201-	0	7,093,868
PERSONAL SERVICES	0	5,649,491-	0	5,649,491-
HEADSTART and DAYCARE-PS	0	362,936-	0	362,936-
ADMINISTRATIVE-PS	0	1,572,839-	0	1,572,839-
JUVENILE JUSTICE - PS	0	739,872-	0	739,872-
OTHER THAN PERSONAL SERVICES	0	14,874	0	14,874
HEADSTART/DAYCARE-OTPS	12,554,569	1,400,000	0	13,954,569
CHILD WELFARE-OTPS	697,500	2,063	0	699,563
JUVENILE JUSTICE - OTPS	750,000	0	0	750,000
Department of Social Services	26,483,222	5,870,615	0	32,353,837
ADMINISTRATION	100,000	1,386,248-	0	1,286,248-
PUBLIC ASSISTANCE	0	1,516,403-	0	1,516,403-
PUBLIC ASSISTANCE - OTPS	1,620,000	173,266	0	1,793,266
ADULT SERVICES - OTPS	1,219,055	4,900,000	0	6,119,055
Legal Services	23,544,167	3,700,000	0	27,244,167
Dept. of Homeless Services	1,511,600	450,447	0	1,962,047
DEPT OF HOMELESS SERVICES-PS	0	450,447	0	450,447
DEPT OF HOMELESS SERVICES-OT	1,511,600	0	0	1,511,600
Department of Correction	0	23,454,135	0	23,454,135
ADMINISTRATION	0	504,167	0	504,167
OPERATIONS	0	2,792,232	0	2,792,232
OPERATIONS - OTPS	0	22,376,764	0	22,376,764
ADMINISTRATION - OTPS	0	2,219,028-	0	2,219,028-

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Board of Correction	0	4,399-	0	4,399-
PERSONAL SERVICES	0	77,399-	0	77,399-
OTHER THAN PERSONAL SERVICE	0	73,000	0	73,000
Miscellaneous	22,134,254	83,131,122-	0	60,996,868-
RESERVE FOR COLLECTIVE BARGA	0	72,501,666-	0	72,501,666-
FRINGE BENEFITS	0	21,071,201-	0	21,071,201-
OTHER THAN PERSONAL SERVICES	21,134,254	10,441,745	0	31,575,999
INDIGENT DEFENSE SERVICES	1,000,000	0	0	1,000,000
Debt Service	0	45,481,654-	237,216,029-	282,697,683-
FUNDED DEBT-W/O CONST LIMIT	0	45,255,845-	100,000,000-	145,255,845-
LEASE PURCH & CITY GUAR DEBT	0	3,650,000	100,000,000-	96,350,000-
NYC Transitional Finance Aut	0	3,875,809-	37,216,029-	41,091,838-
Public Advocate	0	250,000	0	250,000
PERSONAL SERVICES	0	250,000	0	250,000
City Clerk	150,000	46,422	0	196,422
PERSONAL SERVICES	150,000	0	0	150,000
OTHER THAN PERSONAL SERVICES	0	46,422	0	46,422
Department for the Aging	30,846,805	5,000,000	0	35,846,805
COMMUNITY PROGRAMS - OTPS	30,846,805	5,000,000	0	35,846,805

FISCAL YEAR 2017 ADOPTED BUDGET
 SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Cultural Affairs	26,859,684	10,158,249	0	37,017,933
OFFICE OF COMMISSIONER-PS	0	241,751-	0	241,751-
CULTURAL PROGRAMS	24,889,740	5,000,000	0	29,889,740
METROPOLITAN MUSEUM OF ART	0	641,119	0	641,119
NY BOTANICAL GARDEN	89,000	267,800	0	356,800
AMER MUSEUM NATURAL HISTORY	100,000	527,120	0	627,120
THE WILDLIFE CONSERVATION SO	165,250	548,179	0	713,429
BROOKLYN MUSEUM	0	348,568	0	348,568
BKLYN CHILDREN'S MUSEUM	19,687	184,483	0	204,170
BROOKLYN BOTANIC GARDEN	0	186,030	0	186,030
QUEENS BOTANICAL GARDEN	61,000	99,273	0	160,273
NY HALL OF SCIENCE	0	78,223	0	78,223
SI INSTITUTE ARTS & SCIENCES	10,000	137,455	0	147,455
S.I. ZOOLOGICAL SOCIETY	32,000	131,770	0	163,770
S I HISTORICAL SOCIETY	10,000	66,454	0	76,454
MUSEUM OF THE CITY OF NY	21,000	65,499	0	86,499
WAVE HILL	0	125,163	0	125,163
BROOKLYN ACADEMY OF MUSIC	15,750	116,973	0	132,723
SNUG HARBOR CULTURAL CENTER	0	444,399	0	444,399
STUDIO MUSEUM IN HARLEM	10,000	60,962	0	70,962
OTHER CULTURAL INSTITUTIONS	1,436,257	1,330,918	0	2,767,175
N.Y. SHAKESPEARE FESTIVAL	0	39,612	0	39,612

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Financial Info. Serv. Agency	0	800,078-	0	800,078-
PERSONAL SERVICES	0	800,078-	0	800,078-
Office of Payroll Admin.	0	878,133-	0	878,133-
PERSONAL SERVICE	0	878,133-	0	878,133-
Equal Employment Practices Com	0	74,396-	0	74,396-
PERSONAL SERVICES	0	74,396-	0	74,396-
Taxi & Limousine Commission	0	1,911,735-	0	1,911,735-
PERSONAL SERVICE	0	1,911,735-	0	1,911,735-
Commission on Human Rights	0	564,000-	0	564,000-
PERSONAL SERVICES	0	1,667,431-	0	1,667,431-
COMMUNITY DEVELOP P.S.	0	1,103,431	0	1,103,431
Youth & Community Development	90,410,810	74,262,390	0	164,673,200
PROGRAM SERVICES - PS	100,000	615,834-	0	515,834-
COMMUNITY DEVELOPMENT OTPS	40,373,810	6,000,000	0	46,373,810
OTHER THAN PERSONAL SERVICES	49,937,000	68,878,224	0	118,815,224
Conflicts of Interest Board	0	235,665	0	235,665
PERSONAL SERVICES	0	235,665	0	235,665
Office of Collective Barg.	0	110,107	0	110,107
OTHER THAN PERSONAL SERVICES	0	110,107	0	110,107
Manhattan Community Board # 1	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 2	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500
Manhattan Community Board # 3	8,000	0	0	8,000
OTHER THAN PERSONAL SERVICES	8,000	0	0	8,000
Manhattan Community Board # 6	2,500	0	0	2,500
OTHER THAN PERSONAL SERVICES	2,500	0	0	2,500
Manhattan Community Board # 8	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 9	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 10	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Manhattan Community Board # 11	9,500	0	0	9,500
OTHER THAN PERSONAL SERVICES	9,500	0	0	9,500
Manhattan Community Board # 12	5,000	236,000	0	241,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
RENT	0	236,000	0	236,000
Bronx Community Board # 4	6,000	0	0	6,000
OTHER THAN PERSONAL SERVICES	6,000	0	0	6,000
Bronx Community Board # 5	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 7	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Bronx Community Board # 8	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Queens Community Board # 1	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Queens Community Board # 3	8,000	0	0	8,000
OTHER THAN PERSONAL SERVICES	8,000	0	0	8,000
Brooklyn Community Board # 6	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 7	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 10	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 12	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Department of Probation	1,562,800	1,421,722-	0	141,078
EXECUTIVE MANAGEMENT	0	1,318	0	1,318
PROBATION SERVICES	0	1,423,040-	0	1,423,040-
PROBATION SERVICES-OTPS	1,562,800	0	0	1,562,800

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept. Small Business Services	17,769,019	883,815	0	18,652,834
DEPT. OF BUSINESS P.S.	0	114,218	0	114,218
DEPT. OF BUSINESS O.T.P.S.	8,427,519	38,986,850-	0	30,559,331-
CONTRACT COMP & BUS OPP - OT	600,000	500,000	0	1,100,000
ECONOMIC DEVELOPMENT CORP.	25,500	0	0	25,500
WORKFORCE INVESTMENT ACT - O	8,716,000	0	0	8,716,000
Tr. for Gov.'s Island & NYC	0	39,256,447	0	39,256,447
Housing Preservation & Dev.	12,645,360	11,027,921	0	23,673,281
OFFICE OF ADMINISTRATION	100,000	1,222,079-	0	1,122,079-
OFFICE OF DEVELOPMENT OTPS	11,895,360	12,250,000	0	24,145,360
OFFICE OF HOUSING PRESERVATI	650,000	0	0	650,000
Department of Buildings	0	12,688	0	12,688
PERSONAL SERVICES	0	3,087,331-	0	3,087,331-
OTHER THAN PERSONAL SERVICES	0	3,100,019	0	3,100,019
Dept Health & Mental Hygiene	38,730,792	3,380,828-	0	35,349,964
HEALTH ADMINISTRATION - PS	100,000	135,983	0	235,983
DISEASE CONTROL - PS	0	6,136,160-	0	6,136,160-
OFFICE OF CHIEF MEDICAL EXAM	0	599,494	0	599,494
PREVENTION & PRIMARY CARE -	0	161,000-	0	161,000-
DISEASE CONTROL - OTPS	9,893,782	0	0	9,893,782
FAMILY & CHILD HLTH AND HLTH	5,656,500	2,000,000	0	7,656,500
ENVIRONMENTAL HEALTH - OTPS	4,489,734	150,000	0	4,639,734
PREVENTION & PRIMARY CARE -	3,757,500	0	0	3,757,500
MENTAL HEALTH	9,819,500	30,855	0	9,850,355

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
DEVELOPMENT DISABILITY - OTP	4,149,276	0	0	4,149,276
CHEMICAL DEPENDENCY AND HEAL	864,500	0	0	864,500
Health and Hospitals Corp.	405,000	8,329,354	400,000,000-	391,265,646-
LUMP SUM	405,000	8,329,354	400,000,000-	391,265,646-
Office Admin Trials & Hearings	0	103,833-	0	103,833-
OFF OF ADM. TRIALS & HEARING	0	103,833-	0	103,833-
Dept of Environmental Prot.	0	6,580,576	0	6,580,576
EXECUTIVE AND SUPPORT	0	392,169	0	392,169
ENVIRONMENTAL MANAGEMENT	0	26,424-	0	26,424-
WATER SUP. & WASTEWATER COLL	0	165,000-	0	165,000-
CENTRAL UTILITY	0	227,169-	0	227,169-
UTILITY - OTPS	0	6,102,000	0	6,102,000
EXECUTIVE & SUPPORT-OTPS	0	505,000	0	505,000
Department of Sanitation	106,301	14,178,394	0	14,284,695
EXECUTIVE ADMINISTRATIVE	0	685,933	0	685,933
BUILDING MANAGEMENT	0	1,068,110	0	1,068,110
EXEC & ADMINISTRATIVE-OTPS	0	1,239,389	0	1,239,389
CLEANING & COLLECTION-OTPS	106,301	7,818,295	0	7,924,596
WASTE DISPOSAL-OTPS	0	3,366,667	0	3,366,667
Business Integrity Commission	0	440,804	0	440,804
OTHER THAN PERSONAL SERVICES	0	440,804	0	440,804

FISCAL YEAR 2017 ADOPTED BUDGET
 SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Finance	0	1,986,526	0	1,986,526
ADMINISTRATION & PLANNING	0	345,640-	0	345,640-
OPERATIONS	0	198,890-	0	198,890-
PROPERTY	0	235,343-	0	235,343-
AUDIT	0	706,924	0	706,924
LEGAL	0	52,371-	0	52,371-
PARKING VIOLATIONS BUREAU	0	85,267-	0	85,267-
CITY SHERIFF	0	314,438	0	314,438
ADMINISTRATION-OTPS	0	801,095	0	801,095
PROPERTY-OTPS	0	750,000	0	750,000
AUDIT-OTPS	0	295,000	0	295,000
CITY SHERIFF-OTPS	0	36,580	0	36,580
Department of Transportation	624,500	1,442,933-	0	818,433-
EXEC ADM & PLANN MGT.	0	634,257-	0	634,257-
HIGHWAY OPERATIONS	0	1,369,724-	0	1,369,724-
TRANSIT OPERATIONS	0	36,125	0	36,125
TRAFFIC OPERATIONS	119,500	2,067,208-	0	1,947,708-
BUREAU OF BRIDGES	0	607,869-	0	607,869-
OTPS-EXEC AND ADMINISTRATION	505,000	3,000,000	0	3,505,000
OTPS-TRAFFIC OPERATIONS	0	200,000	0	200,000
Dept of Parks and Recreation	13,450,928	14,855,488	0	28,306,416
MAINTENANCE & OPERATIONS	9,553,205	1,398,848	0	10,952,053
MAINT & OPERATIONS - OTPS	3,897,723	13,456,640	0	17,354,363

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept. of Design & Construction	0	51,244-	0	51,244-
PERSONAL SERVICES	0	51,244-	0	51,244-
Dept of Citywide Admin Svcses	600,000	2,641,797	0	3,241,797
HUMAN CAPITAL	600,000	462,677-	0	137,323
ED OF STANDARD & APPEALS PS	0	48,193-	0	48,193-
EXECUTIVE AND OPERATIONS SUP	0	344,522-	0	344,522-
DIV OF ADMINISTRATION AND SE	0	232,302-	0	232,302-
ASSET MANAGEMENT-PUBLIC FACI	0	3,259,536	0	3,259,536
OFFICE OF CITYWIDE PURCHASIN	0	208,046-	0	208,046-
EXTERNAL PUBLICATIONS AND RE	0	34,480-	0	34,480-
ENERGY MANAGEMENT	0	164,261	0	164,261
CITYWIDE FLEET SERVICES	0	56,244-	0	56,244-
EXECUTIVE AND OPERATIONS SUP	0	1,457,464	0	1,457,464
ASSET MANAGEMENT-PUBLIC FACI	0	707,000-	0	707,000-
ENERGY MANAGEMENT - OTPS	0	246,000-	0	246,000-
CITYWIDE FLEET SERVICES - OT	0	100,000	0	100,000
D.O.I.T.T.	0	10,356,123-	0	10,356,123-
PERSONAL SERVICES	0	8,358,521-	0	8,358,521-
OTHER THAN PERSONAL SERVICES	0	1,997,602-	0	1,997,602-
Dept of Records & Info Serv.	0	66,198	0	66,198
OTHER THAN PERSONAL SERVICES	0	66,198	0	66,198

FISCAL YEAR 2017 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Consumer Affairs	255,000	369,916-	0	114,916-
ADMINISTRATION	0	1,378,589	0	1,378,589
LICENSING/ENFORCEMENT	0	1,062,699-	0	1,062,699-
ADJUDICATION	0	1,022,498-	0	1,022,498-
OTHER THAN PERSONAL SERVICE	255,000	336,692	0	591,692
District Attorney - N.Y.	35,000	799,000	0	834,000
PERSONAL SERVICES	0	734,000	0	734,000
OTHER THAN PERSONAL SERVICES	35,000	65,000	0	100,000
District Attorney - Bronx	95,000	11,751,197	0	11,846,197
PERSONAL SERVICES	0	11,751,197	0	11,751,197
OTHER THAN PERSONAL SERVICES	95,000	0	0	95,000
District Attorney - Kings	35,000	1,833,100	0	1,868,100
PERSONAL SERVICES	0	1,089,000	0	1,089,000
OTHER THAN PERSONAL SERVICES	35,000	744,100	0	779,100
District Attorney - Queens	35,000	4,776,400	0	4,811,400
PERSONAL SERVICES	0	2,290,000	0	2,290,000
OTHER THAN PERSONAL SERVICES	35,000	2,486,400	0	2,521,400
District Attorney - Richmond	35,000	3,863,000	0	3,898,000
PERSONAL SERVICES	0	3,113,000	0	3,113,000
OTHER THAN PERSONAL SERVICES	35,000	750,000	0	785,000
Public Administrator - N.Y.	0	35,832	0	35,832
PERSONAL SERVICES	0	41,103-	0	41,103-
OTHER THAN PERSONAL SERVICES	0	76,935	0	76,935

FISCAL YEAR 2017 ADOPTED BUDGET
 SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Public Administrator - Bronx	0	73,825	0	73,825
PERSONAL SERVICES	0	28,500	0	28,500
OTHER THAN PERSONAL SERVICES	0	45,325	0	45,325
Public Administrator - Brooklyn	0	71,775	0	71,775
PERSONAL SERVICES	0	28,500	0	28,500
OTHER THAN PERSONAL SERVICES	0	43,275	0	43,275
Public Administrator - Queens	0	27,456	0	27,456
PERSONAL SERVICES	0	27,456	0	27,456
Public Administrator - Richmond	3,500	28,500	0	32,000
PERSONAL SERVICES	0	28,500	0	28,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
TOTAL	352,170,000	191,465,029	637,216,029	93,581,000

And be it further Resolved;

Res. No. 1121

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2016 AND ENDING ON JUNE 30, 2017, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2017 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT:

*City Council
Changes As Adopted*

*Schedule B
Fiscal Year 2017
Contract Budget
Resolution*

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2016 AND ENDING ON JUNE 30, 2017, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on April 26, 2016, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 ("Proposed Fiscal 2017 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2017 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2017. The Council hereby adopts the Proposed Fiscal 2017 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	040	436	0	-76,355,855
600	057	005	0	2,129,675
600	057	006	0	3,550,399
600	069	105	2	725,000
600	072	003	6	8,626,843
600	072	004	-6	-2,542,028
600	098	005	2	1,000,000
600	781	003	0	1,562,800
600	801	002	-1	-11,621,483
600	801	005	0	1,100,000
600	801	011	1	8,716,000
600	801	012	1	16,788,954
600	806	009	2	19,340,010
600	806	011	1	650,000
600	816	112	0	9,893,782
600	816	113	0	5,656,500
600	816	114	0	4,489,734
600	816	117	0	3,757,500
600	816	120	0	3,702,500
600	816	121	1	360,500
600	816	122	0	339,500
600	826	004	0	1,352,000
600	826	006	0	280,000
600	846	006	0	8,707,331
600	856	390	0	-1,157,000
600	856	790	0	-246,000

SUMMARY BY OBJECT
FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	860	200	1	66,198
600	866	003	1	357,805
600	945	002	1	3,500
602	057	006	0	800,000
608	072	004	0	343,438
608	856	390	0	450,000
612	072	003	1	45,475
612	072	004	-1	-45,475
613	057	005	0	571,673
613	057	006	0	38,475
616	806	009	80	3,951,000
618	099	001	0	-4,120,637
622	057	005	0	337,991
622	313	002	0	100,000
643	068	006	1	697,500
650	069	103	3	820,000
650	069	105	0	15,000
650	069	107	39	26,835,500
650	071	200	5	1,166,300
652	068	004	0	13,954,569
655	816	120	0	6,102,393
655	816	121	0	3,788,776
655	816	122	0	525,000
659	069	103	1	300,000
659	071	200	0	175,300
660	801	002	-1	-18,261,848

SUMMARY BY OBJECT
FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
660	801	006	0	25,500
660	801	012	1	21,161,848
662	069	103	0	500,000
667	126	003	43	29,889,740
667	126	022	1	920,000
671	072	003	1	127,606
671	072	004	-1	-127,606
671	836	099	0	7,500
676	040	436	1	603,741,306
678	098	002	32	20,451,662
678	125	003	25	35,846,805
678	260	005	26	46,748,810
678	260	312	0	54,364,000
683	030	002	0	429,000
683	098	002	0	26,000,000
684	810	002	0	2,925,019
684	856	190	0	62,500
684	858	002	0	224,000
685	040	454	0	3,500,000
686	002	041	0	100,000
686	040	402	0	2,088,680
686	040	436	1	85,500
686	040	454	0	-2,088,680
686	810	002	0	175,000
686	826	004	0	2,500,000
686	827	106	0	556,000

SUMMARY BY OBJECT
FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
686	827	110	0	300,000
686	850	002	0	65,883
686	858	002	0	-2,938,602
689	040	402	1	834,750
689	040	454	0	1,705,000
695	260	312	23	64,473,741
		TOTAL	294	964,479,557

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
021	600	1	5,000	1	5,000	0	0
021	608	1	4,000	1	4,000	0	0
021	612	7	16,000	7	16,000	0	0
021	615	2	540	2	540	0	0
021	622	2	99,750	2	99,750	0	0
	SUBTOTAL	13	125,290	13	125,290	0	0
041	600	1	3,836,735	1	3,836,735	0	0
041	608	4	40,624	4	40,624	0	0
041	612	2	82,139	2	82,139	0	0
041	613	6	260,989	6	260,989	0	0
041	615	1	10,000	1	10,000	0	0
041	624	4	97,451	4	97,451	0	0
041	633	1	30,000	1	30,000	0	0
041	671	1	400	1	400	0	0
041	681	1	100,000	1	100,000	0	0
041	684	1	3,988,885	1	3,988,885	0	0
041	686	2	421,077	2	521,077	0	100,000
	SUBTOTAL	24	8,868,300	24	8,968,300	0	100,000
051	622	1	365	1	365	0	0
051	678	1	3,246,015	1	3,246,015	0	0
	SUBTOTAL	2	3,246,380	2	3,246,380	0	0
062	608	3	3,520	3	3,520	0	0
062	622	1	20,000	1	20,000	0	0
062	624	1	28,228	1	28,228	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
062	682	2	555,000	2	555,000	0	0
062	684	1	225,000	1	225,000	0	0
062	686	3	127,167	3	127,167	0	0
	SUBTOTAL	11	958,915	11	958,915	0	0
071	608	1	200	1	200	0	0
071	622	1	200	1	200	0	0
071	660	1	63	1	63	0	0
071	671	1	52	1	52	0	0
	SUBTOTAL	4	515	4	515	0	0
091	612	1	2,820	1	2,820	0	0
091	615	1	5,400	1	5,400	0	0
091	622	1	132,800	1	132,800	0	0
091	678	1	340	1	340	0	0
091	686	1	90,147	1	90,147	0	0
	SUBTOTAL	5	231,507	5	231,507	0	0
261	608	1	21	1	21	0	0
261	622	1	4,450	1	4,450	0	0
261	678	2	101,131	2	101,131	0	0
261	682	1	1,000	1	1,000	0	0
261	683	1	5,192	1	5,192	0	0
	SUBTOTAL	6	111,794	6	111,794	0	0
341	608	1	1,200	1	1,200	0	0
341	612	1	3,854	1	3,854	0	0
341	615	1	2,412	1	2,412	0	0
341	622	1	3,750	1	3,750	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	4	11,216	4	11,216	0	0
381	608	1	3,400	1	3,400	0	0
381	612	2	1,142	2	1,142	0	0
381	622	2	7,997	2	7,997	0	0
	SUBTOTAL	5	12,539	5	12,539	0	0
561	671	1	114	1	114	0	0
	SUBTOTAL	1	114	1	114	0	0
	TOTAL	75	13,566,570	75	13,666,570	0	100,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of City Planning

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	852,000	3	852,000	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	64,540	8	64,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	702,891	5	702,891	0	0
002	615	3	35,000	3	35,000	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	125,800	1	125,800	0	0
002	683	1	5,924,396	1	6,353,396	0	429,000
002	686	1	1,000	1	1,000	0	0
	SUBTOTAL	31	7,742,605	31	8,171,605	0	429,000
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
	SUBTOTAL	16	178,000	16	178,000	0	0
	TOTAL	47	7,920,605	47	8,349,605	0	429,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	4	8,976,987	4	8,976,987	0	0
402	602	12	709,356	12	709,356	0	0
402	612	25	486,652	25	486,652	0	0
402	613	36	11,232,494	36	11,232,494	0	0
402	615	15	1,035,163	15	1,035,163	0	0
402	622	16	2,731,383	16	2,731,383	0	0
402	633	15	384,989	15	384,989	0	0
402	668	1	53,111	1	53,111	0	0
402	669	27	1,382,966	27	1,382,966	0	0
402	670	32	8,825	32	8,825	0	0
402	676	56	5,747,000	56	5,747,000	0	0
402	684	8	52,600	8	52,600	0	0
402	685	279	63,140,369	279	63,140,369	0	0
402	686	186	96,041,695	186	98,130,375	0	2,088,680
402	689	187	37,899,251	188	38,734,001	1	834,750
402	695	17	327,880	17	327,880	0	0
	SUBTOTAL	916	230,210,721	917	233,134,151	1	2,923,430
404	602	2	1,845	2	1,845	0	0
404	612	1	57,104	1	57,104	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	3	52,467	3	52,467	0	0
404	669	3	20,000	3	20,000	0	0
404	676	8	97,832	8	97,832	0	0
404	685	11	474,121	11	474,121	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	686	1	2,000	1	2,000	0	0
404	689	10	46,932	10	46,932	0	0
	SUBTOTAL	41	761,272	41	761,272	0	0
406	672	221	1,697,559,475	221	1,697,559,475	0	0
	SUBTOTAL	221	1,697,559,475	221	1,697,559,475	0	0
408	600	1	2,856,857	1	2,856,857	0	0
408	602	1	23,640	1	23,640	0	0
408	613	1	48,219	1	48,219	0	0
408	615	1	1,344,903	1	1,344,903	0	0
408	622	1	913,458	1	913,458	0	0
408	669	1	36,086	1	36,086	0	0
408	670	1,200	327,398,277	1,200	327,398,277	0	0
408	684	1	2,047,975	1	2,047,975	0	0
408	685	1	211,847	1	211,847	0	0
408	686	18	786,516	18	786,516	0	0
408	689	1	9,820,609	1	9,820,609	0	0
	SUBTOTAL	1,227	345,488,387	1,227	345,488,387	0	0
416	600	1	150,978	1	150,978	0	0
416	602	5	17,751	5	17,751	0	0
416	607	2	2,824	2	2,824	0	0
416	612	3	84,603	3	84,603	0	0
416	613	2	1,082	2	1,082	0	0
416	615	8	989,223	8	989,223	0	0
416	619	1	1,594	1	1,594	0	0
416	622	9	1,555,961	9	1,555,961	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
416	624	1	83,441	1	83,441	0	0
416	633	1	2,344	1	2,344	0	0
416	676	4	1,266,514	4	1,266,514	0	0
416	682	1	53,339	1	53,339	0	0
416	684	1	37,079	1	37,079	0	0
416	685	12	16,147,208	12	16,147,208	0	0
416	686	8	1,229,128	8	1,229,128	0	0
416	689	4	3,856,062	4	3,856,062	0	0
	SUBTOTAL	63	25,479,131	63	25,479,131	0	0
422	602	7	17,485	7	17,485	0	0
422	612	7	118,540	7	118,540	0	0
422	613	6	1,065,001	6	1,065,001	0	0
422	615	1	80,000	1	80,000	0	0
422	622	3	6,500	3	6,500	0	0
422	676	6	19,000	6	19,000	0	0
422	684	1	9,900	1	9,900	0	0
422	685	48	1,567,467	48	1,567,467	0	0
422	689	33	989,775	33	989,775	0	0
	SUBTOTAL	112	3,873,668	112	3,873,668	0	0
424	600	1	1,205,509	1	1,205,509	0	0
424	612	1	7,862	1	7,862	0	0
424	615	1	12,592	1	12,592	0	0
424	622	1	322,319	1	322,319	0	0
424	633	2	4,100,152	2	4,100,152	0	0
424	669	23	22,082	23	22,082	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
424	684	1	9,000,000	1	9,000,000	0	0
424	685	45	206,805,280	45	206,805,280	0	0
424	686	1	6,033,145	1	6,033,145	0	0
424	689	3	139,081	3	139,081	0	0
	SUBTOTAL	79	227,648,022	79	227,648,022	0	0
436	600	1	94,790,503	1	18,434,648	0	-76,355,855
436	622	1	2,000,000	1	2,000,000	0	0
436	676	309	141,598,061	310	745,339,367	1	603,741,306
436	682	2	120,000	2	120,000	0	0
436	683	5	167,914	5	167,914	0	0
436	686	25	4,662,373	26	4,747,873	1	85,500
	SUBTOTAL	343	243,338,851	345	770,809,802	2	527,470,951
438	612	2	10,000	2	10,000	0	0
438	613	1	520,000	1	520,000	0	0
438	622	3	3,035,360	3	3,035,360	0	0
438	669	97	1,033,300,313	97	1,033,300,313	0	0
438	684	17	5,203,502	17	5,203,502	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	534,500	1	534,500	0	0
	SUBTOTAL	122	1,043,003,675	122	1,043,003,675	0	0
440	602	3	30,000	3	30,000	0	0
440	607	3	170,000	3	170,000	0	0
440	612	2	101,000	2	101,000	0	0
440	613	3	842,336	3	842,336	0	0
440	615	7	290,000	7	290,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	619	2	250,000	2	250,000	0	0
440	622	5	1,923,778	5	1,923,778	0	0
440	676	21	8,318,077	21	8,318,077	0	0
440	684	22	4,247,988	22	4,247,988	0	0
440	685	1	200,000	1	200,000	0	0
440	686	7	100,000	7	100,000	0	0
	SUBTOTAL	76	16,473,179	76	16,473,179	0	0
454	600	49	13,883,227	49	13,883,227	0	0
454	602	10	4,814,928	10	4,814,928	0	0
454	612	3	58,993	3	58,993	0	0
454	613	16	9,627,370	16	9,627,370	0	0
454	615	10	1,750,958	10	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	19	6,712,317	19	6,712,317	0	0
454	624	1	96,511	1	96,511	0	0
454	669	1	3,150	1	3,150	0	0
454	671	1	7,752	1	7,752	0	0
454	676	2	365,966	2	365,966	0	0
454	681	1	3,106,635	1	3,106,635	0	0
454	682	47	1,754,973	47	1,754,973	0	0
454	683	1	3,500	1	3,500	0	0
454	684	36	31,376,104	36	31,376,104	0	0
454	685	79	3,058,105	79	6,558,105	0	3,500,000
454	686	67	21,717,651	67	19,628,971	0	-2,088,680
454	689	18	7,260,692	18	8,965,692	0	1,705,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	362	105,669,654	362	108,785,974	0	3,116,320
470	669	132	98,244,929	132	98,244,929	0	0
470	670	179	456,274,223	179	456,274,223	0	0
470	685	179	299,678,580	179	299,678,580	0	0
	SUBTOTAL	490	854,197,732	490	854,197,732	0	0
472	669	1	2,448,141	1	2,448,141	0	0
472	670	293	596,482,936	293	596,482,936	0	0
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	45,838,010	1	45,838,010	0	0
	SUBTOTAL	296	654,769,087	296	654,769,087	0	0
482	600	1	600,000	1	600,000	0	0
482	602	8	618,942	8	618,942	0	0
482	607	1	5,500	1	5,500	0	0
482	612	14	898,291	14	898,291	0	0
482	613	6	9,584,456	6	9,584,456	0	0
482	615	9	1,105,110	9	1,105,110	0	0
482	622	15	5,176,783	15	5,176,783	0	0
482	624	1	601	1	601	0	0
482	633	6	394,296	6	394,296	0	0
482	669	59	2,463,970	59	2,463,970	0	0
482	670	77	25,301,400	77	25,301,400	0	0
482	671	1	4,008,983	1	4,008,983	0	0
482	676	10	99,565	10	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	1	103,360	1	103,360	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	682	1	133,379	1	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	14	5,200,369	14	5,200,369	0	0
482	685	588	221,498,178	588	221,498,178	0	0
482	686	119	19,194,812	119	19,194,812	0	0
482	688	1	153,864	1	153,864	0	0
482	689	347	57,877,164	347	57,877,164	0	0
482	695	8	51,550	8	51,550	0	0
	SUBTOTAL	1,289	354,613,745	1,289	354,613,745	0	0
	TOTAL	5,637	5,803,086,599	5,640	6,336,597,300	3	533,510,701

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	22	19,215,018	22	21,344,693	0	2,129,675
005	602	1	33,928	1	33,928	0	0
005	607	35	2,257,600	35	2,257,600	0	0
005	608	57	8,047,317	57	8,047,317	0	0
005	613	7	10,831,977	7	11,403,650	0	571,673
005	619	1	185,516	1	185,516	0	0
005	622	1	4,873,031	1	5,211,022	0	337,991
005	624	1	2,689,000	1	2,689,000	0	0
005	671	1	94,700	1	94,700	0	0
005	676	23	1,556,209	23	1,556,209	0	0
005	682	1	75,000	1	75,000	0	0
005	684	1	1,436,000	1	1,436,000	0	0
005	686	1	1,129,107	1	1,129,107	0	0
	SUBTOTAL	152	52,424,403	152	55,463,742	0	3,039,339
006	600	1	1,933,629	1	5,484,028	0	3,550,399
006	602	1	890,000	1	1,690,000	0	800,000
006	608	28	2,240,488	28	2,240,488	0	0
006	613	1	5,987,969	1	6,026,444	0	38,475
006	685	1	15,000	1	15,000	0	0
006	686	4	545,864	4	545,864	0	0
	SUBTOTAL	36	11,612,950	36	16,001,824	0	4,388,874
008	600	1	25,000	1	25,000	0	0
008	608	3	11,000	3	11,000	0	0
008	622	1	100,000	1	100,000	0	0
008	671	1	5,000	1	5,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	6	141,000	6	141,000	0	0
010	600	17	11,815,856	17	11,815,856	0	0
010	608	9	1,043,533	9	1,043,533	0	0
010	624	1	100,000	1	100,000	0	0
010	671	1	1,000	1	1,000	0	0
	SUBTOTAL	28	12,960,389	28	12,960,389	0	0
	TOTAL	222	77,138,742	222	84,566,955	0	7,428,213

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	4,078,428	22	4,078,428	0	0
002	602	1	557,000	1	557,000	0	0
002	608	16	838,326	16	838,326	0	0
002	612	1	6,309	1	6,309	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	210,247	3	210,247	0	0
002	619	6	2,698,709	6	2,698,709	0	0
002	622	1	190,000	1	190,000	0	0
002	624	11	1,385,925	11	1,385,925	0	0
002	671	1	13,000	1	13,000	0	0
002	676	1	10,000	1	10,000	0	0
002	682	4	171,475	4	171,475	0	0
002	684	20	3,738,438	20	3,738,438	0	0
002	686	1	93,433	1	93,433	0	0
	SUBTOTAL	91	16,086,424	91	16,086,424	0	0
004	600	1	5,080,713	1	5,080,713	0	0
004	652	681	824,350,063	681	838,304,632	0	13,954,569
004	653	89	165,685,586	89	165,685,586	0	0
004	681	1	289,416	1	289,416	0	0
	SUBTOTAL	772	995,405,778	772	1,009,360,347	0	13,954,569
006	642	70	457,681,842	70	457,681,842	0	0
006	643	341	265,425,163	342	266,122,663	1	697,500
006	648	9	18,485,761	9	18,485,761	0	0
	SUBTOTAL	420	741,592,766	421	742,290,266	1	697,500
008	600	39	101,169,551	39	101,169,551	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	602	1	5,935	1	5,935	0	0
008	608	1	2,895,341	1	2,895,341	0	0
008	619	1	41,714	1	41,714	0	0
008	622	1	645,385	1	645,385	0	0
008	624	1	120,305	1	120,305	0	0
008	671	1	20,769	1	20,769	0	0
008	686	1	259,464	1	259,464	0	0
SUBTOTAL		46	105,158,464	46	105,158,464	0	0
TOTAL		1,329	1,858,243,432	1,330	1,872,895,501	1	14,652,069

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	5,900,033	31	5,900,033	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,404,908	100	1,404,908	0	0
101	612	157	3,028,739	157	3,028,739	0	0
101	613	50	16,840,707	50	16,840,707	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	20,295,301	102	20,295,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	8,742,505	100	8,742,505	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	8,698,178	1	8,698,178	0	0
101	686	10	7,614,868	10	7,614,868	0	0
	SUBTOTAL	689	80,644,336	689	80,644,336	0	0
103	600	15	1,723,161	15	1,723,161	0	0
103	602	1	132,600	1	132,600	0	0
103	608	1	100,000	1	100,000	0	0
103	612	7	106,771	7	106,771	0	0
103	613	1	3,048,129	1	3,048,129	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	3,933,338	1	3,933,338	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	622	6	731,594	6	731,594	0	0
103	624	1	134,240	1	134,240	0	0
103	633	1	170,180	1	170,180	0	0
103	649	64	11,042,234	64	11,042,234	0	0
103	650	1	4,265,003	4	5,085,003	3	820,000
103	659	0	0	1	300,000	1	300,000
103	662	74	149,695,610	74	150,195,610	0	500,000
103	671	1	55,182	1	55,182	0	0
103	684	3	4,084,946	3	4,084,946	0	0
103	686	3	362,385	3	362,385	0	0
103	688	4	124,403	4	124,403	0	0
	SUBTOTAL	204	180,022,077	208	181,642,077	4	1,620,000
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	3,881,736	2	3,881,736	0	0
104	647	118	90,903,328	118	90,903,328	0	0
104	684	1	373,614	1	373,614	0	0
104	686	3	28,366	3	28,366	0	0
	SUBTOTAL	140	95,288,908	140	95,288,908	0	0
105	600	26	4,595,335	28	5,320,335	2	725,000
105	613	1	100,000	1	100,000	0	0
105	641	10	23,423,980	10	23,423,980	0	0
105	650	3	21,612,217	3	21,627,217	0	15,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
105	651	72	163,750,151	72	163,750,151	0	0
105	684	2	943,715	2	943,715	0	0
105	686	4	100,000	4	100,000	0	0
	SUBTOTAL	118	214,525,398	120	215,265,398	2	740,000
107	650	76	63,137,531	115	89,973,031	39	26,835,500
	SUBTOTAL	76	63,137,531	115	89,973,031	39	26,835,500
	TOTAL	1,227	633,618,250	1,272	662,813,750	45	29,195,500

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	207,707	33	207,707	0	0
200	602	2	125,000	2	125,000	0	0
200	607	1	9,000	1	9,000	0	0
200	608	31	6,532,443	31	6,532,443	0	0
200	612	6	25,678	6	25,678	0	0
200	615	5	166,477	5	166,477	0	0
200	619	7	32,035,931	7	32,035,931	0	0
200	622	16	565,450	16	565,450	0	0
200	624	3	7,017,875	3	7,017,875	0	0
200	633	1	2,494,558	1	2,494,558	0	0
200	650	282	562,753,536	287	563,919,836	5	1,166,300
200	659	138	473,096,656	138	473,271,956	0	175,300
200	671	6	472,317	6	472,317	0	0
200	681	2	386,414	2	386,414	0	0
200	683	2	904,749	2	904,749	0	0
200	684	2	2,377,001	2	2,377,001	0	0
200	686	1	161,162	1	161,162	0	0
200	695	1	50,000	1	50,000	0	0
	SUBTOTAL	539	1,089,381,954	544	1,090,723,554	5	1,341,600
	TOTAL	539	1,089,381,954	544	1,090,723,554	5	1,341,600

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Correction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	6	26,478,811	12	35,105,654	6	8,626,843
003	602	2	6,642,113	2	6,642,113	0	0
003	607	1	130,000	1	130,000	0	0
003	608	28	14,966,722	28	14,966,722	0	0
003	612	5	50,000	6	95,475	1	45,475
003	624	1	175,000	1	175,000	0	0
003	633	1	260,829	1	260,829	0	0
003	671	1	1,676,494	2	1,804,100	1	127,606
003	686	1	11,300	1	11,300	0	0
	SUBTOTAL	46	50,391,269	54	59,191,193	8	8,799,924
004	600	7	3,376,095	1	834,067	-6	-2,542,028
004	608	2	168,911	2	512,349	0	343,438
004	612	1	45,475	0	0	-1	-45,475
004	622	1	1,000	1	1,000	0	0
004	671	1	127,606	0	0	-1	-127,606
004	686	4	420,291	4	420,291	0	0
	SUBTOTAL	16	4,139,378	8	1,767,707	-8	-2,371,671
	TOTAL	62	54,530,647	62	60,958,900	0	6,428,253

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	3,467,276	1	3,467,276	0	0
002	615	1	200,000	1	200,000	0	0
002	671	1	1,215,753	1	1,215,753	0	0
002	678	51	62,070,792	83	82,522,454	32	20,451,662
002	681	4	14,269,754	4	14,269,754	0	0
002	682	6	1,816,110	6	1,816,110	0	0
002	683	1	4,000,000	1	30,000,000	0	26,000,000
002	684	1	5,000,000	1	5,000,000	0	0
002	686	1	29,465,000	1	29,465,000	0	0
	SUBTOTAL	67	121,504,685	99	167,956,347	32	46,451,662
005	600	1	450,000	3	1,450,000	2	1,000,000
005	665	1	107,250,525	1	107,250,525	0	0
005	682	8	94,413,565	8	94,413,565	0	0
	SUBTOTAL	10	202,114,090	12	203,114,090	2	1,000,000
	TOTAL	77	323,618,775	111	371,070,437	34	47,451,662

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	47,857,731	1	47,857,731	0	0
001	618	1	71,341,534	1	67,220,897	0	-4,120,637
	SUBTOTAL	2	119,199,265	2	115,078,628	0	-4,120,637
	TOTAL	2	119,199,265	2	115,078,628	0	-4,120,637

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	25,000	2	25,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	50,000	2	50,000	0	0
003	612	1	7,500	1	7,500	0	0
003	613	3	90,000	3	90,000	0	0
003	615	4	86,500	4	86,500	0	0
003	622	2	339,036	2	339,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	240,822,687	1,359	276,669,492	25	35,846,805
003	681	17	100,000	17	100,000	0	0
003	682	1	20,000	1	20,000	0	0
003	684	3	50,000	3	50,000	0	0
003	686	4	3,066,774	4	3,066,774	0	0
	SUBTOTAL	1,376	244,974,197	1,401	280,821,002	25	35,846,805
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	11,788	2	11,788	0	0
004	615	2	29,819	2	29,819	0	0
004	622	1	2,000	1	2,000	0	0
004	686	2	594,274	2	594,274	0	0
	SUBTOTAL	19	762,103	19	762,103	0	0
	TOTAL	1,395	245,736,300	1,420	281,583,105	25	35,846,805

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
	SUBTOTAL	8	143,756	8	143,756	0	0
003	667	651	28,668,106	694	58,557,846	43	29,889,740
	SUBTOTAL	651	28,668,106	694	58,557,846	43	29,889,740
022	667	0	0	1	920,000	1	920,000
	SUBTOTAL	0	0	1	920,000	1	920,000
	TOTAL	659	28,811,862	703	59,621,602	44	30,809,740

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	781,016	9	781,016	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	24,110,447	419	70,859,257	26	46,748,810
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
	SUBTOTAL	412	26,221,596	438	72,970,406	26	46,748,810
312	600	4	42,500	4	42,500	0	0
312	602	2	1,000	2	1,000	0	0
312	608	2	2,000	2	2,000	0	0
312	613	2	10,000	2	10,000	0	0
312	615	3	41,500	3	41,500	0	0
312	616	1	1,874,698	1	1,874,698	0	0
312	622	2	10,000	2	10,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	5,000	3	5,000	0	0
312	671	2	6,500	2	6,500	0	0
312	678	123	31,166,214	123	85,530,214	0	54,364,000
312	681	1	1,266,160	1	1,266,160	0	0
312	682	1	40,000	1	40,000	0	0
312	686	11	2,925,977	11	2,925,977	0	0
312	695	585	411,366,676	608	475,840,417	23	64,473,741
	SUBTOTAL	743	448,761,225	766	567,598,966	23	118,837,741

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	TOTAL	1,155	474,982,821	1,204	640,569,372	49	165,586,551

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of Collective Barg.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	21,320	1	21,320	0	0
002	608	1	2,298	1	2,298	0	0
002	612	2	2,800	2	2,800	0	0
002	613	1	44,791	1	44,791	0	0
002	615	1	700	1	700	0	0
002	622	1	88,200	1	188,200	0	100,000
002	624	1	5,000	1	5,000	0	0
002	682	2	67,000	2	67,000	0	0
	SUBTOTAL	10	232,109	10	332,109	0	100,000
	TOTAL	10	232,109	10	332,109	0	100,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	19,490,012	4	21,052,812	0	1,562,800
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	61,990	1	61,990	0	0
003	613	2	216,356	2	216,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	772,967	1	772,967	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	42,606	1	42,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	55,886	2	55,886	0	0
003	686	4	144,850	4	144,850	0	0
	SUBTOTAL	22	21,062,239	22	22,625,039	0	1,562,800
004	612	1	28,457	1	28,457	0	0
	SUBTOTAL	1	28,457	1	28,457	0	0
	TOTAL	23	21,090,696	23	22,653,496	0	1,562,800

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	34	51,961,812	33	40,340,329	-1	-11,621,483
002	602	2	14,163	2	14,163	0	0
002	608	1	1,200	1	1,200	0	0
002	612	1	139,075	1	139,075	0	0
002	613	1	15,000	1	15,000	0	0
002	615	1	10,500	1	10,500	0	0
002	622	1	25,500	1	25,500	0	0
002	624	1	111	1	111	0	0
002	660	3	18,262,282	2	434	-1	-18,261,848
002	671	3	11,000	3	11,000	0	0
002	684	1	10,000	1	10,000	0	0
002	685	1	43,200	1	43,200	0	0
002	686	1	114,583	1	114,583	0	0
	SUBTOTAL	51	70,608,426	49	40,725,095	-2	-29,883,331
005	600	1	3,106,413	1	4,206,413	0	1,100,000
005	671	2	61,500	2	61,500	0	0
	SUBTOTAL	3	3,167,913	3	4,267,913	0	1,100,000
006	660	1	41,891,481	1	41,916,981	0	25,500
	SUBTOTAL	1	41,891,481	1	41,916,981	0	25,500
011	600	1	21,298,478	2	30,014,478	1	8,716,000
011	615	1	25,700	1	25,700	0	0
011	622	1	40,000	1	40,000	0	0
011	678	10	19,163,316	10	19,163,316	0	0
011	684	1	500,000	1	500,000	0	0
011	686	1	1,945,341	1	1,945,341	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	15	42,972,835	16	51,688,835	1	8,716,000
012	600	0	0	1	16,788,954	1	16,788,954
012	660	0	0	1	21,161,848	1	21,161,848
	SUBTOTAL	0	0	2	37,950,802	2	37,950,802
	TOTAL	70	158,640,655	71	176,549,626	1	17,908,971

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	5	68,324	5	68,324	0	0
008	608	1	61,721	1	61,721	0	0
008	612	2	292,312	2	292,312	0	0
008	613	1	432,051	1	432,051	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	619	1	3,500	1	3,500	0	0
008	622	4	183,596	4	183,596	0	0
008	624	1	18,117	1	18,117	0	0
008	629	1	235,434	1	235,434	0	0
008	671	1	72,495	1	72,495	0	0
008	686	1	89,969	1	89,969	0	0
	SUBTOTAL	20	1,566,340	20	1,566,340	0	0
009	600	1	174,960,704	3	194,300,714	2	19,340,010
009	608	1	315,000	1	315,000	0	0
009	616	73	580,470	153	4,531,470	80	3,951,000
009	622	1	26,538	1	26,538	0	0
009	671	1	1,650	1	1,650	0	0
009	686	1	35,300	1	35,300	0	0
	SUBTOTAL	78	175,919,662	160	199,210,672	82	23,291,010
010	600	1	946,249	1	946,249	0	0
010	608	46	2,936,917	46	2,936,917	0	0
010	613	1	35,312	1	35,312	0	0
010	616	3	1,340,000	3	1,340,000	0	0
010	619	3	665,549	3	665,549	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	629	3	266,673	3	266,673	0	0
010	671	2	145,469	2	145,469	0	0
010	682	3	15,736	3	15,736	0	0
	SUBTOTAL	62	6,351,905	62	6,351,905	0	0
011	600	9	20,451,990	10	21,101,990	1	650,000
011	608	10	9,286,939	10	9,286,939	0	0
011	613	1	218	1	218	0	0
011	616	4	27,673,711	4	27,673,711	0	0
011	619	1	14,000	1	14,000	0	0
011	622	1	373,151	1	373,151	0	0
011	624	1	1,060	1	1,060	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	371,770	1	371,770	0	0
011	686	1	15,000	1	15,000	0	0
	SUBTOTAL	43	59,269,017	44	59,919,017	1	650,000
	TOTAL	203	243,106,924	286	267,047,934	83	23,941,010

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	9,866,958	2	9,866,958	0	0
002	612	1	252,000	1	252,000	0	0
002	613	1	1,526,792	1	1,526,792	0	0
002	619	1	185,000	1	185,000	0	0
002	622	1	33,000	1	33,000	0	0
002	671	1	535,000	1	535,000	0	0
002	683	1	4,750,000	1	4,750,000	0	0
002	684	1	10,115,000	1	13,040,019	0	2,925,019
002	686	1	2,245,572	1	2,420,572	0	175,000
	SUBTOTAL	10	29,509,322	10	32,609,341	0	3,100,019
	TOTAL	10	29,509,322	10	32,609,341	0	3,100,019

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	295,331	7	295,331	0	0
111	602	11	7,896	11	7,896	0	0
111	607	12	88,752	12	88,752	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	42,267	42	42,267	0	0
111	613	28	43,160	28	43,160	0	0
111	615	13	9,958	13	9,958	0	0
111	619	3	131,077	3	131,077	0	0
111	622	34	60,484	34	60,484	0	0
111	624	18	126,506	18	126,506	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	200,026	7	200,026	0	0
111	676	56	871,501	56	871,501	0	0
111	686	64	346,059	64	346,059	0	0
	SUBTOTAL	310	2,254,367	310	2,254,367	0	0
112	600	20	47,552,291	20	57,446,073	0	9,893,782
112	602	11	1,500	11	1,500	0	0
112	608	57	347,820	57	347,820	0	0
112	613	7	139,791	7	139,791	0	0
112	615	16	74,847	16	74,847	0	0
112	622	5	38,691	5	38,691	0	0
112	651	45	93,958,184	45	93,958,184	0	0
112	660	2	9,708	2	9,708	0	0
112	671	5	80,975	5	80,975	0	0
112	676	1	59,635	1	59,635	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	684	3	267,800	3	267,800	0	0
112	686	18	26,686,010	18	26,686,010	0	0
	SUBTOTAL	190	169,217,252	190	179,111,034	0	9,893,782
113	600	1	11,918,441	1	17,574,941	0	5,656,500
113	602	2	19,424	2	19,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,323	17	8,323	0	0
113	613	1	11,162	1	11,162	0	0
113	615	11	674,578	11	674,578	0	0
113	622	1	111,671	1	111,671	0	0
113	624	1	7,227	1	7,227	0	0
113	660	1	107,103	1	107,103	0	0
113	671	6	62,843	6	62,843	0	0
113	686	67	13,928,222	67	13,928,222	0	0
	SUBTOTAL	109	26,886,993	109	32,543,493	0	5,656,500
114	600	8	3,434,942	8	7,924,676	0	4,489,734
114	602	1	5,490	1	5,490	0	0
114	608	1	16,727	1	16,727	0	0
114	612	1	5,670	1	5,670	0	0
114	613	1	306	1	306	0	0
114	615	10	197,452	10	197,452	0	0
114	622	1	306,656	1	306,656	0	0
114	624	1	7,751	1	7,751	0	0
114	658	1	13,090,889	1	13,090,889	0	0
114	660	1	35,341	1	35,341	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	671	1	116,528	1	116,528	0	0
114	676	1	262	1	262	0	0
114	684	3	8,929	3	8,929	0	0
114	686	1	2,752,062	1	2,752,062	0	0
	SUBTOTAL	32	19,979,005	32	24,468,739	0	4,489,734
115	600	1	434,474	1	434,474	0	0
115	608	1	41,000	1	41,000	0	0
115	613	1	46,000	1	46,000	0	0
115	615	1	61,000	1	61,000	0	0
115	622	5	40,000	5	40,000	0	0
115	655	161	195,574,492	161	195,574,492	0	0
115	671	1	5,000	1	5,000	0	0
115	681	1	250,000	1	250,000	0	0
115	686	1	90,940	1	90,940	0	0
	SUBTOTAL	173	196,542,906	173	196,542,906	0	0
116	600	1	118,140	1	118,140	0	0
116	608	23	1,907,922	23	1,907,922	0	0
116	613	1	367,277	1	367,277	0	0
116	619	1	1,357,254	1	1,357,254	0	0
116	624	1	269,075	1	269,075	0	0
116	671	1	93,720	1	93,720	0	0
116	684	1	172,490	1	172,490	0	0
116	686	1	40,100	1	40,100	0	0
	SUBTOTAL	30	4,325,978	30	4,325,978	0	0
117	600	1	1,825,365	1	5,582,865	0	3,757,500

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	613	1	9,721	1	9,721	0	0
117	615	1	226,097	1	226,097	0	0
117	622	1	288,000	1	288,000	0	0
117	657	2	25,451,119	2	25,451,119	0	0
117	660	1	84,263	1	84,263	0	0
117	671	1	116,800	1	116,800	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	2,187,003	8	2,187,003	0	0
	SUBTOTAL	17	30,190,868	17	33,948,368	0	3,757,500
118	600	1	1,034,503	1	1,034,503	0	0
118	602	1	1,200	1	1,200	0	0
118	612	1	2,000	1	2,000	0	0
118	615	37	245,654	37	245,654	0	0
118	622	4	35,439	4	35,439	0	0
118	624	14	15,000	14	15,000	0	0
118	655	1	32,797,020	1	32,797,020	0	0
118	660	2	26,000	2	26,000	0	0
118	671	8	170,615	8	170,615	0	0
118	681	1	291,227	1	291,227	0	0
118	686	1	30,150	1	30,150	0	0
	SUBTOTAL	71	34,648,808	71	34,648,808	0	0
119	600	15	351,472	15	351,472	0	0
119	602	1	4,467	1	4,467	0	0
119	608	1	10,362	1	10,362	0	0
119	612	1	86,633	1	86,633	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
119	615	1	300,792	1	300,792	0	0
119	622	1	82,964	1	82,964	0	0
119	624	1	6,438	1	6,438	0	0
119	671	1	18,591	1	18,591	0	0
119	686	7	1,351,545	7	1,351,545	0	0
	SUBTOTAL	29	2,213,264	29	2,213,264	0	0
120	600	1	247,500	1	3,950,000	0	3,702,500
120	655	182	192,107,238	182	198,209,631	0	6,102,393
120	686	1	82,617	1	82,617	0	0
	SUBTOTAL	184	192,437,355	184	202,242,248	0	9,804,893
121	600	0	0	1	360,500	1	360,500
121	655	68	11,891,097	68	15,679,873	0	3,788,776
	SUBTOTAL	68	11,891,097	69	16,040,373	1	4,149,276
122	600	1	654,750	1	994,250	0	339,500
122	655	61	75,484,423	61	76,009,423	0	525,000
122	660	1	20,000	1	20,000	0	0
	SUBTOTAL	63	76,159,173	63	77,023,673	0	864,500
	TOTAL	1,276	766,747,066	1,277	805,363,251	1	38,616,185

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	40	83,908,013	40	85,260,013	0	1,352,000
004	602	3	1,725,603	3	1,725,603	0	0
004	607	5	107,000	5	107,000	0	0
004	608	111	36,771,691	111	36,771,691	0	0
004	612	6	190,000	6	190,000	0	0
004	613	7	765,291	7	765,291	0	0
004	615	1	303,166	1	303,166	0	0
004	616	1	3,500	1	3,500	0	0
004	619	1	8,762,758	1	8,762,758	0	0
004	624	14	227,659	14	227,659	0	0
004	671	16	906,613	16	906,613	0	0
004	676	37	1,878,715	37	1,878,715	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	804,579	1	804,579	0	0
004	686	11	8,125,714	11	10,625,714	0	2,500,000
	SUBTOTAL	255	144,482,302	255	148,334,302	0	3,852,000
005	600	1	90,152,290	1	90,152,290	0	0
005	608	9	1,739,853	9	1,739,853	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	57,000	1	57,000	0	0
005	615	1	17,436	1	17,436	0	0
005	619	1	1,023,069	1	1,023,069	0	0
005	624	1	500	1	500	0	0
005	671	8	72,480	8	72,480	0	0
005	686	1	166,060	1	166,060	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	24	93,254,241	24	93,254,241	0	0
006	600	8	1,291,600	8	1,571,600	0	280,000
006	602	5	21,000	5	21,000	0	0
006	607	20	268,684	20	268,684	0	0
006	608	19	191,848	19	191,848	0	0
006	612	6	242,805	6	242,805	0	0
006	613	8	7,849,979	8	7,849,979	0	0
006	615	7	199,000	7	199,000	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	1,699,106	1	1,699,106	0	0
006	622	6	19,264	6	19,264	0	0
006	624	3	5,001	3	5,001	0	0
006	660	1	500	1	500	0	0
006	671	17	391,094	17	391,094	0	0
006	676	2	45,000	2	45,000	0	0
006	684	4	170,000	4	170,000	0	0
006	686	5	81,654	5	81,654	0	0
	SUBTOTAL	113	12,486,535	113	12,766,535	0	280,000
	TOTAL	392	250,223,078	392	254,355,078	0	4,132,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	2,193,644	3	2,193,644	0	0
106	602	3	704,960	3	704,960	0	0
106	608	2	108,940	2	108,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	534,310	1	534,310	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	731,023	2	731,023	0	0
106	620	1	351,519	1	351,519	0	0
106	622	1	265,070	1	265,070	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	405,000	2	405,000	0	0
106	682	1	315,000	1	315,000	0	0
106	684	12	1,977,371	12	1,977,371	0	0
106	686	16	4,079,762	16	4,635,762	0	556,000
	SUBTOTAL	50	11,816,702	50	12,372,702	0	556,000
109	600	1	2,605,502	1	2,605,502	0	0
109	602	1	80,000	1	80,000	0	0
109	608	1	8,000	1	8,000	0	0
109	612	1	6,000	1	6,000	0	0
109	615	1	1,732,938	1	1,732,938	0	0
109	619	2	934,026	2	934,026	0	0
109	622	1	123,024	1	123,024	0	0
109	624	2	65,000	2	65,000	0	0
109	671	1	26,000	1	26,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
109	686	4	9,221,470	4	9,221,470	0	0
	SUBTOTAL	15	14,801,960	15	14,801,960	0	0
110	600	11	90,596,585	11	90,596,585	0	0
110	602	1	56,000	1	56,000	0	0
110	608	7	352,000	7	352,000	0	0
110	612	2	65,000	2	65,000	0	0
110	615	1	10,000	1	10,000	0	0
110	619	2	957,727	2	957,727	0	0
110	620	30	387,071,642	30	387,071,642	0	0
110	622	1	85,000	1	85,000	0	0
110	624	1	6,000	1	6,000	0	0
110	671	1	10,000	1	10,000	0	0
110	676	1	10,500	1	10,500	0	0
110	686	1	20,000	1	320,000	0	300,000
	SUBTOTAL	59	479,240,454	59	479,540,454	0	300,000
111	615	1	1,000	1	1,000	0	0
111	624	11	155,000	11	155,000	0	0
111	671	1	10,000	1	10,000	0	0
111	676	19	2,000,000	19	2,000,000	0	0
111	684	1	20,000	1	20,000	0	0
	SUBTOTAL	33	2,186,000	33	2,186,000	0	0
112	600	1	200,000	1	200,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	80,000	1	80,000	0	0
112	615	1	1,000	1	1,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	619	1	1,435,703	1	1,435,703	0	0
112	671	1	1,000	1	1,000	0	0
	SUBTOTAL	18	2,855,703	18	2,855,703	0	0
113	608	1	44,000	1	44,000	0	0
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
	SUBTOTAL	7	177,900	7	177,900	0	0
	TOTAL	182	511,078,719	182	511,934,719	0	856,000

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	13	2,563,224	13	2,563,224	0	0
011	608	14	3,350,786	14	3,350,786	0	0
011	615	1	378,000	1	378,000	0	0
011	619	3	968,257	3	968,257	0	0
011	671	1	115,000	1	115,000	0	0
011	681	1	171,000	1	171,000	0	0
011	684	2	5,276,000	2	5,276,000	0	0
	SUBTOTAL	35	12,822,267	35	12,822,267	0	0
022	600	1	530,775	1	530,775	0	0
022	608	1	41,434	1	41,434	0	0
022	615	1	904,537	1	904,537	0	0
022	618	3	28,518,860	3	28,518,860	0	0
022	671	1	14,000	1	14,000	0	0
022	681	2	41,440	2	41,440	0	0
022	684	1	19,784	1	19,784	0	0
	SUBTOTAL	10	30,070,830	10	30,070,830	0	0
033	600	1	219,000	1	219,000	0	0
033	608	3	40,000	3	40,000	0	0
033	615	3	221,000	3	221,000	0	0
033	671	1	90,000	1	90,000	0	0
033	683	1	12,500	1	12,500	0	0
	SUBTOTAL	9	582,500	9	582,500	0	0
044	615	3	23,000	3	23,000	0	0
044	671	1	20,000	1	20,000	0	0
	SUBTOTAL	4	43,000	4	43,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
055	671	1	1,000	1	1,000	0	0
	SUBTOTAL	1	1,000	1	1,000	0	0
077	600	1	883,160	1	883,160	0	0
077	615	1	269,000	1	269,000	0	0
	SUBTOTAL	2	1,152,160	2	1,152,160	0	0
099	600	1	15,154,821	1	15,154,821	0	0
099	615	1	20,500	1	20,500	0	0
099	671	1	9,000	1	16,500	0	7,500
099	684	1	23,158	1	23,158	0	0
	SUBTOTAL	4	15,207,479	4	15,214,979	0	7,500
	TOTAL	65	59,879,236	65	59,886,736	0	7,500

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	600	99	35,275,235	99	43,982,566	0	8,707,331
006	602	2	456,944	2	456,944	0	0
006	607	8	3,185,070	8	3,185,070	0	0
006	608	51	1,112,567	51	1,112,567	0	0
006	612	9	6,837	9	6,837	0	0
006	613	1	416	1	416	0	0
006	615	4	76,368	4	76,368	0	0
006	624	1	20,300	1	20,300	0	0
006	633	1	16,900	1	16,900	0	0
006	660	2	500	2	500	0	0
006	667	3	6,004,996	3	6,004,996	0	0
006	671	16	92,157	16	92,157	0	0
006	681	1	1,603	1	1,603	0	0
006	685	2	1,500	2	1,500	0	0
006	686	24	323,204	24	323,204	0	0
	SUBTOTAL	224	46,574,597	224	55,281,928	0	8,707,331
007	600	5	62,434	5	62,434	0	0
007	602	7	45,078	7	45,078	0	0
007	608	11	25,000	11	25,000	0	0
007	612	5	90,000	5	90,000	0	0
007	615	1	150,000	1	150,000	0	0
007	624	3	5,000	3	5,000	0	0
007	671	3	92,500	3	92,500	0	0
007	684	1	105,000	1	105,000	0	0
007	686	4	30,000	4	30,000	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	40	605,012	40	605,012	0	0
009	600	1	12,000	1	12,000	0	0
009	608	3	55,000	3	55,000	0	0
009	633	1	33,500	1	33,500	0	0
009	695	1	22,000	1	22,000	0	0
	SUBTOTAL	6	122,500	6	122,500	0	0
010	600	1	822,000	1	822,000	0	0
010	602	1	100,000	1	100,000	0	0
010	608	2	2,027	2	2,027	0	0
010	612	12	95,000	12	95,000	0	0
010	671	1	2,605	1	2,605	0	0
010	686	1	2,395	1	2,395	0	0
	SUBTOTAL	18	1,024,027	18	1,024,027	0	0
	TOTAL	288	48,326,136	288	57,033,467	0	8,707,331

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Design & Construction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	27	305,896,255	27	305,896,255	0	0
002	608	4	85,000	4	85,000	0	0
002	612	3	96,500	3	96,500	0	0
002	613	2	598,697	2	598,697	0	0
002	619	1	200,000	1	200,000	0	0
002	620	1	2,500	1	2,500	0	0
002	624	3	15,000	3	15,000	0	0
002	633	1	35,000	1	35,000	0	0
002	671	20	211,000	20	211,000	0	0
002	684	60	400,000	60	400,000	0	0
002	686	8	28,117,636	8	28,183,519	0	65,883
	SUBTOTAL	130	335,657,588	130	335,723,471	0	65,883
	TOTAL	130	335,657,588	130	335,723,471	0	65,883

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Srvces

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	275,847	1	275,847	0	0
002	602	1	2,000	1	2,000	0	0
002	608	1	3,000	1	3,000	0	0
002	612	1	17,271	1	17,271	0	0
002	613	2	122,250	2	122,250	0	0
002	615	1	193,002	1	193,002	0	0
002	619	1	9,207	1	9,207	0	0
002	622	1	6,081	1	6,081	0	0
002	624	1	2,000	1	2,000	0	0
002	633	1	13,000	1	13,000	0	0
002	671	4	672,144	4	672,144	0	0
002	684	1	32,000	1	32,000	0	0
002	686	6	127,125	6	127,125	0	0
	SUBTOTAL	22	1,474,927	22	1,474,927	0	0
006	600	1	11,000	1	11,000	0	0
006	602	1	500	1	500	0	0
006	612	1	1,500	1	1,500	0	0
006	622	1	100	1	100	0	0
006	624	1	10,165	1	10,165	0	0
	SUBTOTAL	5	23,265	5	23,265	0	0
190	600	1	7,480	1	7,480	0	0
190	607	6	182,570	6	182,570	0	0
190	613	2	9,760	2	9,760	0	0
190	619	2	589,160	2	589,160	0	0
190	622	2	28,748	2	28,748	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Srvces

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
190	671	3	11,499	3	11,499	0	0
190	684	1	243,999	1	306,499	0	62,500
190	686	2	326,000	2	326,000	0	0
	SUBTOTAL	19	1,399,216	19	1,461,716	0	62,500
290	607	1	9,000	1	9,000	0	0
290	608	1	216,751	1	216,751	0	0
290	612	1	19,200	1	19,200	0	0
290	613	1	19,213	1	19,213	0	0
290	615	1	5,000	1	5,000	0	0
290	619	4	16,059,752	4	16,059,752	0	0
290	622	1	2,100	1	2,100	0	0
290	671	1	8,270	1	8,270	0	0
	SUBTOTAL	11	16,339,286	11	16,339,286	0	0
390	600	2	2,379,778	2	1,222,778	0	-1,157,000
390	602	1	3,000	1	3,000	0	0
390	608	41	10,384,273	41	10,834,273	0	450,000
390	612	1	31,499	1	31,499	0	0
390	613	1	3,000	1	3,000	0	0
390	615	1	63,690	1	63,690	0	0
390	619	3	5,057,403	3	5,057,403	0	0
390	622	1	38,246	1	38,246	0	0
390	624	4	91,242	4	91,242	0	0
390	633	2	103,129	2	103,129	0	0
390	671	1	80,665	1	80,665	0	0
390	676	4	8,367,887	4	8,367,887	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Srvces

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
390	681	1	1,000	1	1,000	0	0
390	684	4	693,625	4	693,625	0	0
390	686	4	645,051	4	645,051	0	0
	SUBTOTAL	71	27,943,488	71	27,236,488	0	-707,000
490	600	4	357,161	4	357,161	0	0
490	602	1	2,000	1	2,000	0	0
490	608	5	13,998	5	13,998	0	0
490	612	1	7,998	1	7,998	0	0
490	613	1	71,171	1	71,171	0	0
490	615	1	1,000	1	1,000	0	0
490	619	1	73,500	1	73,500	0	0
490	622	2	325,409	2	325,409	0	0
490	624	2	3,000	2	3,000	0	0
490	671	1	3,740	1	3,740	0	0
490	684	1	80,193	1	80,193	0	0
	SUBTOTAL	20	939,170	20	939,170	0	0
690	602	1	100	1	100	0	0
690	612	1	4,455	1	4,455	0	0
690	613	1	16,030	1	16,030	0	0
690	615	2	350,000	2	350,000	0	0
690	688	1	20,500	1	20,500	0	0
	SUBTOTAL	6	391,085	6	391,085	0	0
790	600	1	22,920,000	1	22,674,000	0	-246,000
790	608	1	48,433	1	48,433	0	0
790	686	2	2,772,189	2	2,772,189	0	0

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Srvces

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	4	25,740,622	4	25,494,622	0	-246,000
890	600	2	225,000	2	225,000	0	0
890	607	1	2,499,129	1	2,499,129	0	0
890	608	1	6,500	1	6,500	0	0
890	612	1	4,284	1	4,284	0	0
890	613	1	243,000	1	243,000	0	0
890	619	1	900	1	900	0	0
890	624	1	1,708	1	1,708	0	0
890	671	1	194,485	1	194,485	0	0
890	684	1	532,133	1	532,133	0	0
890	686	1	179,593	1	179,593	0	0
	SUBTOTAL	11	3,886,732	11	3,886,732	0	0
	TOTAL	169	78,137,791	169	77,247,291	0	-890,500

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	21	77,351,504	21	77,351,504	0	0
002	602	6	14,827,000	6	14,827,000	0	0
002	608	6	20,296,362	6	20,296,362	0	0
002	612	1	434,309	1	434,309	0	0
002	613	67	138,125,095	67	138,125,095	0	0
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	1	594,070	1	594,070	0	0
002	624	1	17,205	1	17,205	0	0
002	671	2	730,481	2	730,481	0	0
002	682	1	149,000	1	149,000	0	0
002	684	1	11,012,286	1	11,236,286	0	224,000
002	686	3	22,073,223	3	19,134,621	0	-2,938,602
SUBTOTAL		112	285,894,746	112	283,180,144	0	-2,714,602
TOTAL		112	285,894,746	112	283,180,144	0	-2,714,602

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Records & Info Serv.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	1	759,611	2	825,809	1	66,198
200	612	1	17,900	1	17,900	0	0
200	622	1	8,000	1	8,000	0	0
	SUBTOTAL	3	785,511	4	851,709	1	66,198
	TOTAL	3	785,511	4	851,709	1	66,198

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Consumer Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	1	144,195	2	502,000	1	357,805
003	619	2	59,429	2	59,429	0	0
003	622	1	20,000	1	20,000	0	0
003	671	1	6,185	1	6,185	0	0
003	686	1	2,075	1	2,075	0	0
	SUBTOTAL	6	231,884	7	589,689	1	357,805
	TOTAL	6	231,884	7	589,689	1	357,805

FISCAL YEAR 2017 CONTRACT BUDGET CHANGES
ALL FUNDS

Public Administrator -Richmond

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	1	3,500	1	3,500
	SUBTOTAL	0	0	1	3,500	1	3,500
	TOTAL	0	0	1	3,500	1	3,500
	CITYWIDE TOTAL	15,365	13,519,377,283	15,659	14,483,856,840	294	964,479,557

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-398

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor in regard to the submittal of the Executive Capital Budget for Fiscal Year 2017, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed Budget communication was referred on May 5, 2016, (Minutes, p.1233), and which same communication was coupled with the Capital Budget resolutions shown below, respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Capital Budget for Fiscal Year 2017.

(For text of Res A and Res B, please see the attachments to Res No. 1122 and Res No. 1123 respectively, printed below; for the complete digital text of the related 98-page supporting document entitled “Supporting Detail for Fiscal Year 2017/ Changes to the Executive Capital Budget”, please refer to the Office of Management and Budget page on the New York City website at <http://www1.nyc.gov>).

Accordingly, this Committee recommends the adoption of M-398 & Res No. 1122 & Res No. 1123.

In connection herewith, Council Member Ferreras-Copeland offered the following two resolutions (Res Nos. 1122 & 1123):

Res. No. 1122

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2017 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2017 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

By Council Member Ferreras-Copeland:

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2017 and Capital Program, being the Executive Capital Budget for Fiscal Year 2017 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

ATTACHMENT:

The City of New York



Fiscal Year 2017 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2017 and capital program, being the Executive Capital Budget for Fiscal Year 2017 and program as submitted by the Mayor on April 26, 2016, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

**FY 2017 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
DEPARTMENT FOR THE AGING					
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		1,013,000 (CN)			
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		118,000 (CN)			
AG-DN865	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
AG-DN932	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODSTOCK HDFC CITIZENS.	513,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

**FY 2017 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	DEPARTMENT FOR THE AGING			
AG-DN950	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	62,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
AG-D001	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	0	0 ELIMINATE	0
		1,010,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)

**FY 2017 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	WATERWAY BRIDGES			
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	288,354,545 (CN) 389,238 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
		298,354,545 (CN) 389,238 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPE, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	0 (CN) 10,000,000 (CN)	4,935,527 (CN) 4,935,527 (CN)	0 (CN) 0 (CN)
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	103,292,137 (CN) 32,476,406 (F)	25,000,000 (CN) 0 (F)	0 (CN) 0 (F)
		113,292,137 (CN) 32,476,406 (F)	25,000,000 (CN) 0 (F)	0 (CN) 0 (F)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	COURTS			
CO-79	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGH	1,994,998 (S)	0 (S)	0 (S)
		4,994,998 (S)	0 (S)	0 (S)
			ELIMINATE	
			SUBSTITUTE	
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	3,744,850 (S)	0 (S)	0 (S)
		19,744,850 (S)	0 (S)	0 (S)
			ELIMINATE	
			SUBSTITUTE	
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	509,020 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
		509,020 (CN) 13,000,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
			ELIMINATE	
			SUBSTITUTE	

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
ADMIN FOR CHILDREN'S SERVICES					
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET, UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET, UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.		ELIMINATE		
			SUBSTITUTE		
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET, UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	0	0	0
		312,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN799	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET, UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	0	0	0	0
		842,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	ADMIN FOR CHILDREN'S SERVICES				
CS-DN934	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	413,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
CS-DN956	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	2,798,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
CS-QN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SGREATER RIDGEWOOD YOUTH COUNCIL CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR GREATER RIDGEWOOD YOUTH COUNCIL	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	ADMIN FOR CHILDREN'S SERVICES				
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	19,836,306 (CN) 0 (F) 0 (S)	18,039,000 (CN) 891,000 (F) 2,427,000 (S)	1,267,000 (CN) 525,000 (F) 1,297,000 (S)	1,267,000 (CN) 525,000 (F) 1,297,000 (S)
	CHANGE TITLE TO READ:				
	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	19,836,306 (CN) 0 (F) 0 (S)	18,039,000 (CN) 891,000 (F) 2,427,000 (S)	1,267,000 (CN) 525,000 (F) 1,297,000 (S)	1,267,000 (CN) 525,000 (F) 1,297,000 (S)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
EDUCATION					
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		111,158,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,705,614,763, OF WHICH \$12,877,614,763 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	2,538,994,593 (CN) 121,000,000 (S)	2,161,970,000 (CN) 671,830,000 (S)	2,692,620,000 (CN) 195,000,000 (S)	2,066,667,000 (CN) 0 (S)
			ELIMINATE		
			SUBSTITUTE		
		2,575,284,593 (CN) 121,000,000 (S)	2,174,387,000 (CN) 671,830,000 (S)	2,697,679,000 (CN) 195,000,000 (S)	2,066,667,000 (CN) 0 (S)
CHANGE TITLE TO READ: IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,759,378,079, OF WHICH \$12,931,378,079 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.					

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
ECONOMIC DEVELOPMENT					
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0	0	0	0
		255,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN631	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	0	0	0	0
		5,146,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES; FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	0	0
		1,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS; PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	0	0	0	0
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D408	(NEW PROJECT) MARKETS, ALL BOROUGH; RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	4,950,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	ECONOMIC DEVELOPMENT			
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHs	74,520,914 (CN)	7,500,000 (CN)	20,874,000 (CN)
			ELIMINATE 14,353,000 (CN)	20,874,000 (CN)
		84,520,914 (CN)	SUBSTITUTE 7,500,000 (CN)	14,353,000 (CN)
				20,874,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	FIRE				
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	0	0	0	0
		80,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	2,250,000 (CN) 0 (F)	0 (CN) 29,836,754 (F)	0 (CN) 0 (F)	11,254,828 (CN) 0 (F)
		27,250,000 (CN) 0 (F)	0 (CN) 29,836,754 (F)	0 (CN) 0 (F)	11,254,828 (CN) 0 (F)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HOUSING AUTHORITY				
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	0	0
		17,892,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HIGHWAY BRIDGES				
HB-61	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHS	0	0	0	0
		10,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	0	0	0	0
		10,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	98,366,184 (CN) 75,620,000 (F) 14,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
		98,366,184 (CN) 75,620,000 (F) 28,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HOUSING & DEVELOPMENT				
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		518,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN184	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HEBREW HOME FOR THE AGED.	728,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
HD-DN480	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HOUSING & DEVELOPMENT				
HD-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	647,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HD-DN514	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HD-DN516	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HOUSING & DEVELOPMENT				
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0	0
			ELIMINATE		
		4,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	0	0	0	0
			ELIMINATE		
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN748	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	HOUSING & DEVELOPMENT			
HD-DN883	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN917	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	5,900,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN925	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR DREAMYARD 3365 THIRD AVENUE HOUSING DEVELOPMENT FUND CORPORATION.	450,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)

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		FY 2017	FY 2018	FY 2019
	HOUSING & DEVELOPMENT			
HD-DN926	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	1,800,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HD-DN928	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR REGIONAL AID FOR INTERIM NEEDS.	734,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HD-DN930	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 37 AVENUE B HDFC.	534,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	HOUSING & DEVELOPMENT			
HD-DN931	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	250,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HD-DN935	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 1199 HOUSING CORPORATION.	2,000,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HD-DN951	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CITILEAF HOUSING HDFC.	400,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)

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		FY 2017	FY 2018	FY 2019
	HOUSING & DEVELOPMENT			
HD-MN191	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE).	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE).	0	0	0
			ELIMINATE	
			SUBSTITUTE	

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	HOMELESS SERVICES			
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	0	0	0
		795,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
HH-D112	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	0	0	0
		275,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	

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		FY 2017	FY 2018	FY 2019
	HEALTH			
HL-DN025	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	0	0	0
			ELIMINATE	0
		369,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0	0	0
			ELIMINATE	0
		1,479,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.		ELIMINATE	0
			SUBSTITUTE	0
				0

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		FY 2017	FY 2018	FY 2019	FY 2020
	HEALTH				
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0	0	0	0
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0	0	0	0
		1,428,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	0	0	0
		810,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	0	0	0	0
		869,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	HEALTH				
HL-DN308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		586,000 (CN)			
HL-DN316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		446,000 (CN)			
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		13,580,000 (CN)			

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		FY 2017	FY 2018	FY 2019	FY 2020
	HEALTH				
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		54,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		295,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		3,889,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		165,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019
	HEALTH			
HL-DN622	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	0
			ELIMINATE	
			SUBSTITUTE	
		300,000 (CN)	0 (CN)	0 (CN)
HL-DN622	(NEW PROJECT)	91,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.			
HL-DN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.			
			ELIMINATE	
			SUBSTITUTE	
		280,000 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
		HEALTH			
HL-DN762	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		409,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN775	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN808	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		490,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019
				FY 2020
		HEALTH		
HL-DN810	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED.	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.		ELIMINATE	0
		477,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
HL-DN807	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PHS PUBLIC HEALTH SOLUTIONS.	0	0	0
			ELIMINATE	0
		264,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
HL-DN809	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LENOX HILL HOSPITAL.	0	0	0
			ELIMINATE	0
		648,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019
	HEALTH			
HL-DN915	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	1,000,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HL-DN924	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	187,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HL-DN938	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	450,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
HL-D001	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	0 650,000 (CN)	0 0 (CN) SUBSTITUTE	0 0 (CN) 0 (CN)

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		FY 2017	FY 2018	FY 2019
	HEALTH			
HL-QN622	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL.	498,000 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.		ELIMINATE 0 (CN)	0 (CN)
			SUBSTITUTE 0 (CN)	0 (CN)
HL-QN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	342,000 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.		ELIMINATE 0 (CN)	0 (CN)
			SUBSTITUTE 0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	HIGHER EDUCATION				
HN-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		22,587,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-D004	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		1,835,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		26,316,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	33,138,495 (CN)	47,309,000 (CN)	23,142,000 (CN)	23,201,000 (CN)
			ELIMINATE		
			SUBSTITUTE		
		51,638,495 (CN)	47,309,000 (CN)	23,142,000 (CN)	23,201,000 (CN)
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		7,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0
	HEALTH & HOSPITALS CORP.				
		3,910,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HUMAN RESOURCES				
HR-DN153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		12,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN449	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	1,850,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		92,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN761	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019
				FY 2020
	HUMAN RESOURCES			
HR-DN918	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	343,000 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)	0 (CN)
HR-XN449	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE MEMORIAL FUND. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HIGHWAYS				
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
		2,885,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
		2,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
		2,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0
		2,536,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-2K	RESURFACING OF STREETS, BROOKLYN	10,213,852 (CN)	2,000 (CN)	0 (CN)	0 (CN)
		0 (F)	1,359,291 (F)	0 (F)	0 (F)
		6,060 (S)	0 (S)	0 (S)	0 (S)
		11,613,852 (CN)	2,000 (CN)	0 (CN)	0 (CN)
		0 (F)	1,359,291 (F)	0 (F)	0 (F)
		6,060 (S)	0 (S)	0 (S)	0 (S)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	HIGHWAYS				
HW-2M	RESURFACING OF STREETS, MANHATTAN	16,656,222 (CN)	62,181,000 (CN)	7,810,000 (CN)	7,810,000 (CN)
			ELIMINATE		
			7,810,000 (CN)		
		18,656,222 (CN)	SUBSTITUTE		
			7,810,000 (CN)		7,810,000 (CN)
HW-2X	RESURFACING OF STREETS, THE BRONX	1,792,830 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,792,830 (CN)	SUBSTITUTE		
			0 (CN)		0 (CN)
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	131,110,118 (CN) 17,479,097 (P)	102,698,000 (CN) 11,062,000 (P)	104,790,000 (CN) 11,062,000 (P)	101,974,000 (CN) 11,062,000 (P)
		136,110,118 (CN) 17,479,097 (P)	SUBSTITUTE		
			104,790,000 (CN) 11,062,000 (P)		101,974,000 (CN) 11,062,000 (P)
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	0 (CN) 0 (S)	225,133,732 (CN) 0 (S)	119,866,000 (CN) 0 (S)	119,866,000 (CN) 0 (S)
		5,000,000 (S)	SUBSTITUTE		
			119,866,000 (CN) 0 (S)		119,866,000 (CN) 0 (S)
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0 45,732 (F)	0 0 (F)	0 0 (F)	0 0 (F)
		1,300,000 (CN) 45,732 (F)	SUBSTITUTE		
			0 (CN) 0 (F)		0 (CN) 0 (F)
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	3,638,586 (CN)	0 (CN)	64,472,000 (CN)	1,830,000 (CN)
		7,638,586 (CN)	SUBSTITUTE		
			64,472,000 (CN)		1,830,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	NEW YORK RESEARCH LIBRARY			
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	750,000 (CN)	0 (CN)	0 (CN)
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	0	0	0
		15,000,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
BROOKLYN PUBLIC LIBRARY					
LB-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGH	0	0	0	0
		35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	0	0
		8,770,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
LB-101	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	30,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	44,392,478 (CN) 2,000,000 (S)	20,646,000 (CN) 0 (S)	20,658,000 (CN) 0 (S)	20,671,000 (CN) 0 (S)
		29,392,478 (CN) 2,000,000 (S)	20,646,000 (CN) 0 (S)	20,658,000 (CN) 0 (S)	20,671,000 (CN) 0 (S)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	NEW YORK PUBLIC LIBRARY			
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	14,875,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	QUEENS BOROUGH PUB. LIB.			
LQ-D001	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	0	0	0
		170,000 (CN)	0 (CN)	0 (CN)
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	0
		14,223,000 (CN)	0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	11,196,952 (CN)	24,186,000 (CN)	20,690,000 (CN)
		26,196,952 (CN)	24,186,000 (CN)	20,690,000 (CN)
			20,704,000 (CN)	20,704,000 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	PARKS				
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	0	0	0
		1,721,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
P-DN665	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	0	0	0	0
		2,614,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	0	0	0	0
		32,118,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	0	0	0	0
		19,593,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
		25,934,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2017	FY 2018	FY 2019
	PARKS			
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	0	0	0
			ELIMINATE	0
		2,650,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	0	0	0
			ELIMINATE	0
		10,448,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	0
			ELIMINATE	0
		3,500,000 (CN)	SUBSTITUTE	0 (CN)
			300,000 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	0
			ELIMINATE	0
		1,581,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	0
			ELIMINATE	0
		796,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	18,357,207 (CN)	4,255,000 (CN)	69,964,000 (CN)
			ELIMINATE	4,840,000 (CN)
		20,357,207 (CN)	SUBSTITUTE	4,840,000 (CN)
			69,964,000 (CN)	4,840,000 (CN)

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		FY 2017	FY 2018	FY 2019
	PARKS			
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	27,187,933 (CN)	122,700,000 (CN)	49,215,000 (CN)
			ELIMINATE	0 (CN)
		29,187,933 (CN)	SUBSTITUTE	0 (CN)
			122,700,000 (CN)	49,215,000 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	POLICE				
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHGS	0	0	0	0
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
		2,724,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN019	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	0	0	0	0
		1,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	0	0
		514,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN098	(NEW PROJECT)	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.		(NEW PROJECT)		

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN142	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	248,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN143	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	0	0	0
			ELIMINATE		
		100,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
			ELIMINATE		
		41,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN GLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	0	0	0	0
			ELIMINATE		
		2,500,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
			ELIMINATE		
		179,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN214	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
			ELIMINATE		
		100,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN279	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	0	0	0	0
			ELIMINATE		
		220,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		1,150,000 (CN)			
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		100,000 (CN)			
PV-DN307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		55,000 (CN)			
PV-DN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		100,000 (CN)			
PV-DN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0	0	0	0
			ELIMINATE		
		130,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	0	0
			ELIMINATE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	0	0
			ELIMINATE		
		1,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	0	0
			ELIMINATE		
		2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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		FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS			
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		1,065,000 (CN)	0 (CN)	0 (CN)
PV-DN412	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	0	0	0
		0 (CN)	5,000,000 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
PV-DN423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	0	0
		150,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
PV-DN429	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)

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		FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS			
PV-DN448	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	800,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PV-DN476	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	20,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PV-DN576	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	0 100,000 (CN)	0 0 (CN) SUBSTITUTE 0 (CN)	0 0 (CN) 0 (CN)
PV-DN612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG).	0 1,563,000 (CN)	0 0 (CN) SUBSTITUTE 0 (CN)	0 0 (CN) 0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	0	0
			ELIMINATE		
		163,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0	0	0	0
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2017	FY 2018	FY 2019	FY 2020
	CULTURAL INSTITUTIONS				
PV-DN829	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AARON DAVIS HALL, INC.	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN853	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		37,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN860	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN922	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM).	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	CULTURAL INSTITUTIONS				
PV-DN927	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DYNAMIC FORMS, INC.	100,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-DN948	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPACEWORKS NYC INC.	150,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	ELIMINATE 0	0
		8,800,000 (CN)	8,750,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		365,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	CULTURAL INSTITUTIONS				
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0 500,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0 500,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0 560,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0 2,000,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0 1,341,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0 8,000,000 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)	0 0 (CN) 0 (CN)

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		FY 2017	FY 2018	FY 2019	FY 2020
	CULTURAL INSTITUTIONS				
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0
		6,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
		1,756,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
		595,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		206,000 (CN)			
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		1,150,000 (CN)			
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		1,250,000 (CN)			
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		315,000 (CN)			

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	CULTURAL INSTITUTIONS				
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
		1,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	0	0
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N002	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	0	0	0	0
		140,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	72,378 (CN)	0 (CN)	0 (CN)	0 (CN)
		722,378 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N019	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	0	0	0	0
		2,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0	0	0	0
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	0	0
		575,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	23 (CN)	0 (CN)	0 (CN)	0 (CN)
		32,023 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	370 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		600,370 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0 ELIMINATE	0	0
		50,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	476,633 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		519,633 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0 ELIMINATE	0	0
		850,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0 ELIMINATE	0	0
		500,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS			
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	42,000 (CN)	0 (CN) ELIMINATE	0 (CN)
		342,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	40,603 (CN)	11,000 (CN) ELIMINATE	0 (CN)
		80,603 (CN)	11,000 (CN) SUBSTITUTE	0 (CN)
PV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	256,000 (CN)	0 (CN) ELIMINATE	0 (CN)
		706,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)
PV-N214	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	0	0 ELIMINATE	0
		1,750,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		330,000 (CN)			
PV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		500,000 (CN)			
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	173,952 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
		568,952 (CN)			

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	CULTURAL INSTITUTIONS				
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	7,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-N307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	0	0	0
			ELIMINATE 0 (CN)		
		60,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	0	0
			ELIMINATE 0 (CN)		
		500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	10,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE 1,000 (CN)		
		510,000 (CN)	SUBSTITUTE 1,000 (CN)	0 (CN)	0 (CN)
PV-N364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	0	0
			ELIMINATE 0 (CN)		
		400,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0 (CN)	323 (CN) ELIMINATE	0 (CN)	0 (CN)
		1,250,000 (CN)	323 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	16,000 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		70,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0 ELIMINATE	0	0
		750,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N429	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	0	0 ELIMINATE	0	0
		200,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	69,000 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		819,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0 ELIMINATE	0	0
		300,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUDYVESANT RESTORATION CORPORATION.	402,000 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		1,202,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0 ELIMINATE	0	0
		500,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	105,000 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		455,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	25,000 (CN)	0 (CN) ELIMINATE	0 (CN)	0 (CN)
		225,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)
PV-N829	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	27,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)	0 (CN)
PV-N831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	0	0 ELIMINATE	0	0
		1,460,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS			
PV-N860	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	250,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PV-N921	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	50,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PV-N949	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	100,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PV-N954	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	750,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)

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	CULTURAL INSTITUTIONS				
PV-N655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED, PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	1,000,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	2,031,151 (CN)	2,002,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	5,031,151 (CN)	2,002,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	8,000,000 (CN)	0	ELIMINATE 0	0
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	140,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	4,100,000 (CN)	0 (CN)	ELIMINATE 0	0 (CN)
		3,314,999 (CN)	320,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
		6,314,999 (CN)	320,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	9,999,935 (CN) 90,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
			ELIMINATE		
			SUBSTITUTE		
		10,749,935 (CN) 90,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	4,950,608 (CN) 5,950,608 (CN)	0 (CN) 0 (CN)	439,000 (CN) 439,000 (CN)	0 (CN) 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0 (CN)	260 (CN)	0 (CN)	0 (CN)
		5,000,000 (CN)	260 (CN)	0 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0 (CN)	26,193 (CN)	0 (CN)	0 (CN)
		570,000 (CN)	26,193 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	23,467 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
		623,467 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE 0 (CN)		
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	199,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		569,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)		
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	84,588 (CN)	0 (CN)	0 (CN)	0 (CN)
		584,588 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)		
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	556,334 (CN)	0 (CN)	0 (CN)	0 (CN)
		806,334 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)		
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		491,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)		
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE 0 (CN)		
			SUBSTITUTE 0 (CN)		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-486	QUEENS THEATER IN THE PARK; RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	5,258,859 (CN)	15,926,000 (CN)	0 (CN)	0 (CN)
		5,508,859 (CN)	15,926,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-480	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	548,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,548,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
CULTURAL INSTITUTIONS					
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0 (CN)	95,406 (CN)	0 (CN)	0 (CN)
		250,000 (CN)	95,406 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	0	0	0
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
PUBLIC BUILDINGS					
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	0	0
		759,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN077	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	0	0	0	0
		6,152,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN104	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	1,255,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	PUBLIC BUILDINGS				
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	0	0	0	0
		290,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN264	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	0	0	0	0
		162,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	0	0
		1,684,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN379	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	0	0	0	0
		622,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	PUBLIC BUILDINGS				
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	0	0	0	0
		2,083,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN420	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	0	0
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	0	0
		982,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2017	FY 2018	FY 2019
	PUBLIC BUILDINGS			
PW-DN816	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	1,062,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PW-DN876	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	150,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PW-DN900	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	300,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PW-DN940	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE.	155,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	PUBLIC BUILDINGS				
PW-DN941	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP).	16,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN943	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	144,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN945	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN946	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE CHILDREN.	512,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	PUBLIC BUILDINGS				
PW-DN952	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CORO NEW YORK LEADERSHIP CENTER.	164,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-DN953	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	16,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	ELIMINATE 0	0
		4,028,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	0	0	ELIMINATE 0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	PUBLIC BUILDINGS				
PW-KN378	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
		0	0	0	0
PW-KN379	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0 (CN)	67,720,405 (CN)	33,529,000 (CN)	25,729,000 (CN)
			ELIMINATE		
			SUBSTITUTE		
		540,000 (CN)	67,720,405 (CN)	33,529,000 (CN)	25,729,000 (CN)
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	15,696,664 (CN)	15,084,000 (CN)	3,485,000 (CN)	2,644,000 (CN)
			ELIMINATE		
			SUBSTITUTE		
		100,696,664 (CN)	15,084,000 (CN)	3,485,000 (CN)	2,644,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2017	FY 2018	FY 2019
	TRANSIT AUTHORITY			
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	661,200,000 (CN)	83,725,000 (CN)	83,725,000 (CN)
			ELIMINATE 83,725,000 (CN)	83,725,000 (CN)
		661,200,000 (CN)	SUBSTITUTE 330,725,000 (CN)	330,725,000 (CN)
				330,725,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2017	FY 2018	FY 2019	FY 2020
	TRAFFIC				
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	0	0
			ELIMINATE		
			0		
			SUBSTITUTE		
		2,499,000 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	0	0
			ELIMINATE		
			0		
			SUBSTITUTE		
		1,424,000 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHS	33,241,844 (CN)	707,000 (CN)	15,000 (CN)	72,000 (CN)
		0 (S)	16,667,211 (S)	12,500,000 (S)	22,000,000 (S)
			ELIMINATE		
			707,000 (CN)		
			16,667,211 (S)		
			SUBSTITUTE		
		39,741,844 (CN)	707,000 (CN)	15,000 (CN)	72,000 (CN)
		0 (S)	16,667,211 (S)	12,500,000 (S)	22,000,000 (S)

Terms and Conditions

Capital Budget

All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

Terms and Conditions

Capital Budget

All Project Lines – All Projects

Where the Commissioner of the appropriate agency determines to change the project location for projects in the capital budget funded by Council Member discretionary funding, such Commissioner shall notify the affected Council Member prior to implementing such determination.

Terms and Conditions

Capital Budget

Budget Line HA-0001 – All Projects

In relation to the funding in budget line HA-0001 for the Mayor's Action Plan ("MAP") for Neighborhood Safety at the New York City Housing Authority ("NYCHA"), NYCHA shall provide to the City Council no later than December 31, 2016 a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun.

Terms and Conditions

Capital Budget

Budget Line HA-0001 – All Projects

In relation to the funding in budget line HA-0001 for building facades, the New York City Housing Authority shall submit to the Council semi-annual reports regarding sidewalk shedding. Such reports shall include the amount of sidewalk shedding removed (in terms of feet and miles) and the amount of sidewalk shedding installed (in terms of feet and miles) that has been installed, disaggregated by development.

The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted no later than July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
CS D002	068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	\$3,000,000 (CN)
E D001	040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	\$285,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$1,000,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$100,000 (CN)
HB 1072	841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	\$18,603,000 (CN)
HB 1123	841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07535, THE BRONX	\$44,245,000 (CN)
HB 1217	841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	\$12,352,000 (CN)
HL DN530	816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	\$128,000 (CN)
HL DN762	816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	\$75,000 (CN)
HL DN808	816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	\$649,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HO D003	819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	\$950,000 (CN)
HW D101	841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	\$40,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	\$350,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	\$50,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	\$200,000 (CN)
P DN510	846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	\$300,000 (CN)
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	\$334,000 (CN)
PV DN166	126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	\$163,000 (CN)
PV DN686	126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	\$63,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN318	856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	\$2,580,000 (CN)
PW DN393	856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	\$681,000 (CN)
PW DN425	856 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	\$1,025,000 (CN)
PW K077	856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	\$1,000,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$36,000 (CN)

and be it further Resolved;

Res. No. 1123

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2017 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2017 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS (RESOLUTION B).

By Council Member Ferreras-Copeland:

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2017 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2017 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

ATTACHMENT:

**RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK**

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2017 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2017 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON APRIL 26, 2016 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

	2017	2018	2019	2020	
	\$9,960,729,037	\$8,291,959,706	\$8,026,318,898	\$7,986,409,239	CITY NON-EXEMPT
	2,375,106,211	2,302,724,563	2,233,837,022	1,833,441,517	CITY EXEMPT
	1,329,776,752	855,183,126	512,593,457	409,516,000	FEDERAL
	270,450,381	724,651,668	227,884,855	24,518,155	STATE
	70,950,688	15,423,980	11,603,000	11,062,000	PRIVATE
	\$14,007,013,069	\$12,189,943,043	\$11,012,237,232	\$10,264,946,911	TOTAL FUNDS

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-399

REPORT OF THE COMMITTEE ON FINANCE APPROVING THE COMMUNITY DEVELOPMENT BUDGET FOR CITY FISCAL YEAR 2017, THE REALLOCATION OF FORTY-SECOND YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE FORTY-THIRD COMMUNITY DEVELOPMENT PROGRAM YEAR.

The Committee on Finance, to which the annexed preconsidered Budget-related communication was referred on June 14, 2016 and which same communication was coupled with the Budget resolution shown below, respectfully

REPORTS:

Introduction. The Proposed City Fiscal Year 2017 Community Development Program, Proposed Reallocation of Forty-Second Year Community Development Funds, and Proposed Forty-Third Year Community Development Program were submitted by the Mayor to the Council on April 26, 2016 and referred to the Committee on Finance.

Analysis. The Committee on Finance held hearings on the 6th, 9th, 10th, 11th, 12th, 13th, 16th, 17th, 19th, 20th, 23rd, and 24th of May 2016. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2017 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

As a result of the Committee on Finance's deliberation, the Committee recommends the following:

1. A City Fiscal Year 2017 Community Development Program totaling \$234,188,000; and
2. A Reallocated Forty-Second Year Community Development Program totaling \$229,526,000; and
3. A Forty-Third Community Development Program totaling \$233,813,000.

The Committee makes this recommendation with the stipulation that the portion of the Forty-Third Year Community Development budget, which will be spent in City Fiscal Year 2018 and not City Fiscal Year 2017, will be subject to review and reallocation in the City Fiscal Year 2018 Community Development budget.

Community Development Block Grant (CDBG)-Additional Funding

(Dollars in Millions)

	PROPOSED	PROPOSED	REVISED
COMMUNITY DEVELOPMENT PROGRAM	BUDGET	CHANGES	BUDGET
City Fiscal Year 2017 Community Development			
Program Total:	233.813	0.375	234.188
Reallocated Forty-Second Year Community			
Development Program Total:	229.151	0.375	229.526
Forty-Third Year Community Development			
Program Total:	233.813	0.000	233.813

The proposed changes are comprised of the addition of \$0.375 for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 1124

Resolution approving The City Fiscal Year 2017 Community Development Program, Reallocation of Forty-Second Year Community Development Funds, and the Proposed Forty-Third Year Community Development Program.

By Council Member Ferreras-Copeland.

Whereas, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2017 Community Development Program, a Proposed Reallocation of Forty-Second Year Community Development Funds, and a Proposed Forty-Third Year Community Development Program; and

Whereas, The Proposed City Fiscal Year 2017 Community Development Program, Proposed Reallocation of Forty-Second Year Community Development Funds and Proposed Forty-Third Year Community Development Program are provided to the City Council for review and consideration; now, therefore, be it

Resolved, That the Council of the City of New York hereby approves, as modified, the Proposed Community Development Budget and Program for Fiscal Year 2017 as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

Resolved, That the Council of the City of New York hereby approves the Proposed Reallocation of Forty-Second Year Community Development Funds as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

Resolved, That the Council of the City of New York hereby approves the Proposed Forty-Third Year Community Development Program as submitted by the Mayor in accordance with the schedule contained in the attached committee report; and be it further

Resolved, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2017 budget adoption, of that portion of the Forty-Second Community Development budget that will be scheduled to be spent in City Fiscal Year 2018 and not City Fiscal Year 2017.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-416

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION IN FAVOR OF APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH (1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 25, 2014, AMONG THE MAYOR, THE SPEAKER AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2015 – 2019 SUBMITTED BY THE CHANCELLOR.

The Committee on Finance, to which the annexed preconsidered Budget-related communication was referred on June 14, 2016 and which same communication was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. Section 2590-p of the State Education Law provides for the submission by the Chancellor of the New York City Department of Education (“Chancellor”) to the Council of the City of New York (“Council”) every five years, of a five-year educational facilities capital plan and amendments thereto. In addition, a memorandum of understanding (“MOU”) entered into by the Chancellor, the Speaker of the Council (the “Speaker”), and the Mayor of the City of New York (the “Mayor”) requires annual amendments to the Plan.

On June 26, 2014 the Council adopted the Five-Year Educational Facilities Capital Plan for the period of July 1, 2014 until June 30, 2019 (“2015 Plan”) for the New York City Public Schools as submitted by the Mayor, pursuant to Section 2590-p of the State Education Law. On March 31, 2016, the Council received a communication from the Chancellor, officially transmitting the proposed second amendment to the 2015 Plan.

History. Generally, the State Education Law sets forth a planning process for repair, maintenance, and construction work in the City’s public school facilities. As stated above, section 2590-p requires the Chancellor to prepare five-year educational facilities capital plans (“Five-Year Plans”). These Five-Year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Since the 2002, when the State School Governance Legislation brought the City's school system under increased local control, Section 2590-p has required the Speaker and the Mayor to approve the Five-Year Plans. In addition, Section 2590-p provides for Council approval of amendments to the Plans.

On June 25, 2014, the Mayor, the Speaker, and the Chancellor entered into an MOU, which:

- Requires the annual amendment to include siting and/or location of each project (by building or school district, as appropriate), cost estimates, start dates and completion dates for each project;
- Requires an amendment to be submitted within sixty days of any State budgetary action regarding the City's educational capital facilities that creates a shortfall of funding of 5% or greater for any Plan year;
- Requires each amendment to include an updated Plan showing the projects anticipated over the next year of the Plan, and any changes to such projects that would result from the proposed amendment;
- Requires the Department of Education ("DOE") and the School Construction Authority ("SCA") to meet with each City Council Borough Delegation at least once per year, with meeting to be held after the November proposed amendment and, at the discretion of the Delegation, to meet at least one time after the release of the second proposed amendment;
- Requires the SCA to post on its website the Annual Facilities Survey and any Alternate Site Analysis within 30 days of completion and also requires the SCA to updated and post on its website quarterly a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process; and
- Prohibits actions or expenditures, excluding those facilitating scope and design or those for emergency projects, in furtherance of any projects to be undertaken in the Plan year that is the subject of the annual amendment to be taken prior to approval of the annual amendment by the Mayor and Council.

Proposed Amendment. On March 31, 2016, the Chancellor submitted to the Council the proposed second annual amendment (hereinafter referred to as the "Proposed Amended Plan") to the 2015 Plan totaling \$14.9 billion, which reflects an increase of \$1.4 billion from the 2015 Plan prior to the Proposed Amended Plan. Such increase is the result of the following actions in the following program areas:

- Capacity Program: an approximately \$890 million increase in the Capacity Program, which now totals \$5.7 billion;
- Capital Investment Program: an approximately \$540 million dollar increase in the Capital Investment Program, which now totals \$5.5 billion; and
- Mandated Programs: no increase in Mandated Programs, which remained flat at \$3.7 billion.

Of the \$1.4 billion increase, \$488 million is funding provided by the City Council, Borough Presidents, and the Mayor.

Capacity Program (\$890 million increase in funding)

The Proposed Amended Plan increases funding for the Capacity Program by \$890 million to \$5.7 billion, which is 38.3 percent of the entire \$14.9 billion plan. Funding for the Capacity Program, which includes all elements of the plan that result in new or replacement capacity for the system, is provided in four categories, including:

1. New Capacity (\$1.1 billion increase)

Funding for New Capacity in the Proposed Amended Plan totals \$4.5 billion, which reflects an increase of \$1.1 billion. The Proposed Amended Plan's New Capacity program is for the design and construction of 44,300 seats and the design of an additional 2,641 seats. Only those districts and sub-districts where there is an identified need for capacity will receive additional seats. Currently, there are 38,463 unfunded seats across the City.

2. Pre-Kindergarten Initiative (\$360 million increase)

In the Proposed Amended Plan, \$360 million from the Facility Restructuring section of the Capital Investment Program is transferred to the Pre-Kindergarten Initiative, bringing the total funding level to \$670 million. A total of \$670 million would allow the SCA to add pre-kindergarten classrooms and increase seat capacity by more than 7,600 seats in new buildings being constructed for elementary school use and in leased space for pre-kindergarten centers. The Proposed Amended Plan identifies 55 projects with a capacity of 6,814 seats.

3. Class Size Reduction Program (remains unchanged)

The Class Size Reduction Program includes \$490 million to create an additional 4,900 seats targeted specifically to reduce class sizes. An analysis is underway to determine the best criteria to use to distribute the funds. Currently three projects have been identified, but more will be identified in the future. Capacity added through this initiative would not count towards fulfilling the citywide need of adding 82,811 new seats.

4. Facility Replacement Program (\$288 million dollar reduction)

The Facility Replacement Program is intended for the replacement of facilities whose leases will expire during the course of the 2015 Plan and for seats that will otherwise become unavailable. The replacement site could be another lease or a newly constructed building, depending on the available real estate. Funding for the Facility Replacement Program in the Proposed Amended Plan totals \$62 million for replacement of 4,000 seats over the five-year life of the 2015 Plan, which the SCA expects will not be fully expended.

Capital Investment Program (\$860 million increase)

The Proposed Amended Plan increases funding for the Capital Investment program by \$860 million. The Capital Investment Program now totals \$5.5 billion, which is 36.9 percent of the entire \$14.9 billion plan. The Capital Investment Program is comprised of the Capital Improvement Program and School Enhancement Projects.

1. Capital Improvement Program (\$540 million increase)

The Proposed Amended Plan increases the funding level for the Capital Improvement Program ("CIP") by \$290 million, bringing the total to \$3.6 billion. The program includes all interior and exterior upgrades to the DOE building stock of approximately 1,300 buildings, including work such as building repairs, system replacements, and reconfiguration of existing school buildings.

The CIP projects are selected for the plan based on the level of need for repair. The need for repair is determined by the Building Conditions Assessment Survey ("BCAS"), a survey mandated by the New York State Education Department that requires visual inspections of every school building to assess the building's physical condition. The BCAS gives every building component a rating of 1 to 5.

2. School Enhancement Projects (\$74 million increase)

School Enhancement Projects include Facility Enhancements (\$760 million) and Technology Enhancements (\$650 million). These projects are upgrades to instructional spaces in existing buildings. The Proposed Amended Plan reflects an increase of \$74 million for Facilities Enhancements, which funds facility adjustments that enable changes to instructional offerings in particular buildings.

Improving technology in schools is a significant focus of the 2015 Plan, which includes a funding level of \$650 million for technology enhancements that was not changed in the Proposed Amended Plan. As a result of prior plan projects, all DOE school buildings currently have broadband connectivity and wireless access. Funding in the 2015 Plan will be used to sustain high bandwidth connectivity and increase the capacity and ability of each classroom to support extensive use of student-centered digital resources.

Mandated Programs (no change)

Funding for Mandated Programs remained flat at \$3.7 billion in the Proposed Amended Plan, which is 24.8 percent of the entire \$14.9 billion plan. Mandated Programs includes funding for projects required by law or City agency mandate, such as completing the BCAS, emergency lighting, code compliance, prior plan completion costs, and insurance.

Sub-programs funded within Mandated Programs include:

- Wrap Up Insurance includes funding for the insurance coverage for the SCA, its contractors, and subcontractors.
- Boiler Conversions and Associated Climate Control covers the conversion of boilers from using the dirtiest and polluting grades of heating fuel, known as residual oil Number 4 or Number 6, to using one of the cleanest, Number 2 oil.
- The Building Conditions Surveys Program includes funding for the completion of the annual facility inspection surveys and an extensive BCAS every year.
- Prior Plan Completion includes funds for projects still in progress from the Fiscal 2010-2014 Capital Plan, where costs have exceeded the project budget funded in that plan.
- The Emergency, Unspecified, and Miscellaneous category is a catch-all category that allows the SCA to respond to any unforeseen needs and emergencies that arise during the course of executing its capital plan.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the first annual amendment to the 2015 Plan pursuant to §2590-p of the State Education Law, and Paragraph (1)(a) of the June 25, 2014 MOU providing for annual amendments.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 1125

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 25, 2014, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2015-2019 SUBMITTED BY THE CHANCELLOR.

By Council Member Ferreras-Copeland.

WHEREAS, State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

WHEREAS, On June 26, 2014, after extensive discussions and negotiations with the Department of Education over the content and specifics of the proposed 2015-2019 Five-Year Educational Facilities Capital Plan, the Council of the City of New York approved the current Five-Year Educational Facilities Capital Plan for the period of July 1, 2014 until June 30, 2019 (“2015 Plan”) pursuant to Section 2590-p of the Education Law for a total budget of \$12.8 billion; and

WHEREAS, On June 25, 2014, the Mayor of the city of New York (“Mayor”), the Speaker of the Council of the city of New York (“Speaker”), and the Chancellor entered into a Memorandum of Understanding (“MOU”), which required, *inter alia*, the Chancellor of the New York City Department of Education (“Chancellor”) to submit annual amendments to the (“2015 Plan”) to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The MOU also imposed additional reporting requirements on the New York City Department of Education (“DOE”); and

WHEREAS, On March 31, 2016, the Chancellor submitted to the Council the proposed second annual amendment (hereinafter referred to as the “Amendment”) to the 2015 Plan, which would increase funding for the 2015 Plan by \$1.4 billion to \$14.9 billion; and

WHEREAS, This Amendment provides \$5.7 billion for the Capacity Program, which includes all elements of the 2015 Plan that result in new or replacement capacity for the educational system; and

WHEREAS, This Amendment also provides \$5.5 billion for the Capital Investment Program, which is for the enhancement and repair of existing facilities to improve the quality of infrastructure of buildings and properties; and

WHEREAS, This Amendment also provides \$3.7 billion for the Mandated Programs, which are projects required by law or City agency mandate; and

WHEREAS, This Amendment also includes funding in the amount of approximately \$488 million, which has been provided by the City Council, Borough President, and Mayor/Council sources; now, therefore, be it

RESOLVED, That the Council of the city of New York hereby approves, pursuant to Section 2590-p of the State Education Law and Paragraph (1)(a) of the Memorandum of Understanding, dated June 25, 2014, among the Mayor, the Speaker, and the Chancellor, the Amendment to the Five-Year Educational Facilities Capital Plan for 2014-2019 submitted by the Chancellor.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-419

Report of the Committee on Finance in favor of approving a Resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2017, adopted June 14, 2016 upon the recommendation of the

Committee on Finance of the Council.

The Committee on Finance, to which the annexed preconsidered communication was referred on June 14, 2016 and which same communication was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. This Resolution, dated June 14, 2016, provides the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax Law and the New York City Charter.

On April 26, 2016, the Mayor submitted the executive budget for Fiscal 2017 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2017 pursuant to Section 254 of the Charter (the "Fiscal 2017 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2017 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2017 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2017.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2017, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2017 Budget to be \$82,115,790,244 as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2017 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$58,090,793,244, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2017 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2017 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be \$24,024,997,000, by subtracting the amount of the Fiscal 2017 Revenue Estimate from the Fiscal 2017 Budget Amount.

In order to achieve a real property tax yield of \$24,024,997,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$1,769,076,414, the Council determines that a real property tax levy of \$25,794,073,414 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities. The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2017 Budget in excess of the amount of the Fiscal 2017 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 26, 2016, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2017 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2017 Assessment Rolls"). On June 14, 2016 the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2016 (the "Current Base Proportion Resolution"), pursuant to Section 1803-a (1) of the Real Property Tax Law. On June 14, 2016, pursuant to Section 1803-a of the Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2017, to reflect the additions to, and full or partial removal from, the Fiscal 2017 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2017 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2%) of the average full valuation of taxable real property in the City, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service. (Attached hereto as Exhibit B is a description of net reductions of the amounts to be raised by the Fiscal 2017 tax levy as authorized by New York State law for purposes of the Operating Limit determination.)

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2017, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2017 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2017 by class upon: (1) each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.19991
All Other Residential Real Property.....	0.12892
Utility Real Property.....	0.10934
All Other Real Property.....	.0.10574

and (2) each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.11536
--	---------

All Other Residential Real Property.....	0.07460
Utility Real Property.....	0.06332
All Other Real Property.....	0.06124

Authorization of the Levy of Property Taxes for Fiscal 2017. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2017 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and counter-signed by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption of the Fiscal 2017 Budget.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

Exhibit A

**ESTIMATED FISCAL YEAR 2017 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue**

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	\$ 7,116,000,000
Personal Income	11,225,000,000
General Corporation.....	3,949,000,000
Commercial Rent	805,000,000
Utility.....	381,000,000
Banking Corporation.....	0
Mortgage Recording	1,085,000,000
Unincorporated Business.....	2,060,000,000
Real Property Transfer.....	1,558,000,000
Cigarette.....	43,000,000
Hotel Occupancy.....	541,000,000
Other:	
Penalty and Interest.....	50,000,000
Off-Track Betting.....	0
Off-Track Betting Surtax	1,220,000
Payments in Lieu of Tax.....	292,200,000
Section 1127 (Waiver)	156,000,000
Beer and Liquor.....	24,000,000
Auto Use.....	29,000,000
Commercial Motor Vehicle.....	55,000,000
Taxicab License Surcharge.....	2,000,000
Liquor License Surcharge.....	5,000,000
Horse Race Admissions.....	50,000
Other Refunds.....	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes...	<u>556,000,000</u>
	<u>\$ 29,904,470,000</u>

1970

June 14, 2016

Miscellaneous Revenue:

Licenses, Franchises, etc... ..	656,108,000
Interest Income... ..	61,210,000
Charges for Services... ..	972,560,710
Water and Sewer Charges... ..	1,426,380,000
Rental Income... ..	216,546,000
Fines and Forfeitures... ..	904,804,000
Miscellaneous	<u>405,187,798</u>
	\$ 4,642,796,508



Exhibit A

**ESTIMATED FISCAL YEAR 2017 REVENUE OTHER
THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue**

Source of Revenue	Estimate of Revenue
Grants:	
Federal... ..	\$ 7,672,756,307
State... ..	13,672,651,898
Provision for Disallowances... ..	(15,000,000)
	21,330,408,205
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing... ..	0
Other Unrestricted Aid... ..	0
	0
Transfer from Capital Funds... ..	645,608,958
Tax Audit Revenue and Other Initiatives... ..	713,839,000
Tax Program... ..	0
Other Categorical Grants... ..	853,670,573
Amount of Estimated Revenue other than Real Estate Taxes... ..	\$ 58,090,793,244

FOOTNOTES

(1) Fiscal 2017 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2017 do not reflect anticipated reductions in amounts to be received by the City from the four percent sales tax levied in the City (the "City Sales tax") pursuant to State Oversight Retention Requirements. Following passage of the New York State legislation, the City Sales Tax was increased by 0.5 percent to 4.5 percent, effective August 1. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

Exhibit B

**PROPERTY TAX ITEMS IN THE RESERVE CONSIDERED OFFSETS TO LEVY FOR
PURPOSES OF CONSTITUTIONAL OPERATING LIMIT PROVISIONS**

FISCAL 2017 RESERVE ESTIMATES

Reserve Item	Estimate (in millions)
Property Tax Reductions (Tax Expenditures) Authorized by State Law	
Coop/Condo Abatement.....	(\$477.0)
STAR Exemption*	(204.0)
J-51	(118.0)
SCRIE/DRIE	(176.9)
Commercial Revitalization Program & Borough Development ...(68.1)	
Section 626	(21.0)
ICAP Abatement	(30.0)
Solar/Green Roof Abatement.....	(2.5)
Property Tax Additions (Tax Programs) Authorized by State Law	
Exempt Property Restored	35.17
TOTAL	<u>(\$1,062.3)</u>

* Although the STAR exemption is authorized by State law and treated as an abatement and included in the property tax reserve, the State reimburses the City for the exact amount of the abatement. However, this is an Expense item and accounted for as a separate allocation of funds.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1126

RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNES THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2016 AND ENDING ON JUNE 30, 2017, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE NEW YORK CITY CHARTER.

By Council Member Julissa Ferreras-Copeland.

Whereas, On April 26, 2016, pursuant to the Section 249 of the New York City Charter ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 ("Fiscal 2017"); and

Whereas, On May 26, 2016, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2017, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2017 Assessment Rolls"); and

Whereas, On June 14, 2016, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2017 pursuant to Section 1803-a(1), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, On June 14, 2016, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2017, to reflect the additions to, and full or partial removal from, the Fiscal 2017 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, On June 14, 2016, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2017 (the "Fiscal 2017 Budget"); and

Whereas, On June 14, 2016, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the Council, a statement setting forth the amount of the Fiscal 2017 Budget as approved by the Council (the "Fiscal 2017 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2017 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2017 Revenue Estimate");

NOW, THEREFORE, BE IT RESOLVED by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2017.a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2017 Budget as set forth in the Fiscal 2017 Budget Statement is \$82,115,790,244.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2017 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2017 Revenue Estimate is \$58,090,793,244.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to be raised by tax on real property shall be \$24,024,997,000, which is derived from deducting the amount set forth in the Fiscal 2017 Revenue Estimate from the amount of the Fiscal 2017 Budget.

(iv) In order to achieve a real property tax yield of \$24,024,997,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years, the Council hereby determines that a real property tax levy of \$25,794,073,414 will be required, calculated as follows:

Not Subject to the 2 1/2 Percent Tax Limitation:

For Debt Service: Funded Debt	\$2,192,181,243	
<u>Amount Required for Debt Service and Financing as:</u>		
Provision for Uncollectible Taxes	159,595,962	
Provision for Refunds	\$36,498,340	
Collection of Prior Years' Levies	(\$34,673,423)	\$2,353,602,122

Subject to the 2 1/2 Percent Tax Limitation:

For Debt Service: Temporary Debt Interest on Temporary Debt	\$74,623,611	
For General Operating Expenses: Funds Required	\$21,758,192,146	

Amount Required for Debt Service and Operating Expenses as:

Provision for Uncollectible Taxes	\$1,589,480,452	
Provision for Refunds	\$363,501,660	
Collection of Prior Years' Levies	(\$345,326,577)	<u>23,440,471,292</u>
<i>TOTAL REAL PROPERTY TAX LEVY</i>		<u>\$25,794,073,414</u>

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

(A) For payment of debt service not subject to the 2 1/2 percent tax limitation:	\$2,192,181,243
(B) For debt service on short-term debt subject to the 2 1/2 percent tax limitation:	\$74,623,611
(C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2017 Budget in excess of the amount of revenues estimated in the Fiscal 2017 Revenue Estimate:	\$21,758,192,146

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2017 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for
Manhattan	\$957,406,404	\$53,206,924,319	\$5,691,003,042	\$76,944,169,403	\$136,799,503,168
The Bronx	1,528,946,910	3,717,125,384	1,784,950,774	3,960,059,950	10,991,083,018
Brooklyn	5,720,928,597	9,276,106,117	2,938,395,412	8,456,196,132	26,391,626,258
Queens	8,068,584,128	7,930,276,658	3,029,981,193	10,771,880,019	29,800,721,998
Staten Island	2,836,055,730	316,389,610	758,929,321	1,902,895,330	5,814,269,991
TOTAL	\$19,111,921,769	\$74,446,822,088	\$14,203,259,742	\$102,035,200,834	\$209,797,204,433

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	\$849,270	\$103,627,970	\$0	\$297	\$104,477,537
The Bronx	13,853,537	4,220,106	0	0	18,073,643
Brooklyn	38,292,519	13,846,195	0	0	52,138,714
Queens	71,133,804	38,473,175	0	621	109,607,600
Staten Island	47,811,450	1,186,104	0	0	48,997,554
TOTAL	\$171,940,580	\$161,353,550	\$0	\$918	\$333,295,048

*Includes condominiums of three stories or fewer which have always been condominiums.

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property
Manhattan	\$3,037,620	\$178,468,312	\$17,179	\$181,523,111
The Bronx	64,876,205	33,050,003	0	97,926,208
Brooklyn	203,631,860	89,727,334	24,781	293,383,975
Queens	307,130,112	161,080,185	63,057	468,273,354
Staten Island	139,360,104	5,641,822	2,850	145,004,776
TOTAL	\$718,035,901	\$467,967,656	\$107,867	\$1,186,111,424

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law,				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	\$0	\$26,773	\$297	27,070
The Bronx	21,318	65,902	0	87,220
Brooklyn	27,259	25,914	0	53,173
Queens	60,250	49,486	621	110,357
Staten Island	25,566	13,306	0	38,872
TOTAL	\$134,393	\$181,381	\$918	316,692

*Includes condominiums of three stories or fewer which have always been condominiums.

** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2017 Budget pursuant to clause (iii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions"). *

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2013	164,036,985,806	0.2081	788,260,383,498
2014	173,429,032,559	0.2076	835,399,964,157
2015	184,059,201,523	0.2065	891,327,852,412
2016	196,710,908,548	0.2086	943,005,314,228
2017	210,130,499,481	0.1994	1,053,813,939,223
		AVERAGE	\$902,361,490,704
2 1/2 percent thereof for Fiscal			\$22,559,037,268
Less debt service subject to the 2 1/2 percent tax limitation:			
Temporary			
Interest on temporary			(\$74,623,611)
Less aggregate amount of district charges subject to the 2 1/2 percent tax limitation			<u>(\$106,643,890)</u>
Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10,			<u>\$22,377,769,767</u>

* The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2017 tax rates for the four classes of properties:

All One-, Two- and Three-Family Residential Real Property*.....	14.8922
All Other Residential Real Property.....	37.2591
Utility Real Property.....	6.0207
All Other Real Property.....	41.8280
Total 100.0000	

*Includes condominiums of three stories or fewer which have always been condominiums.

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2017 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes	0.18161	0.11715	0.09936	0.09609
Not subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a	0.01830	0.01177	0.00998	0.00965
Decimal rate on adjusted proportion for all purposes.....	<u>0.19991</u>	<u>0.12892</u>	<u>0.10934</u>	<u>0.10574</u>

*Includes condominiums of three stories or fewer which have always been condominiums.

and (2) by class upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.11536	0.07460	0.06332	0.06124
Not subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Sections 10 and 11, of the State Constitution including a reserve for uncollectible taxes	0.00515	0.00333	0.00283	0.00273
Decimal rate on adjusted proportion for all veterans' property	0.12651	0.07793	0.06615	0.06397
<i>*Includes condominiums of three stories or fewer which have also been classified as condominiums</i>				

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2017.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2017 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2017 Assessment Rolls, the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2017 Assessment Rolls of each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date.

This resolution shall take effect as of the date hereof.

EXHIBIT A

THE CITY OF NEW YORK

**DRAFT**

June 14, 2016

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017 (Fiscal Year 2017) the amount of appropriation is:

Amounts Appropriated	\$82,115,790,244
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The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2017, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:

Taxes (excluding Real Property Taxes)		\$29,904,470,000
Miscellaneous Revenues	\$4,642,796,508	
Grants:		
Federal	7,672,756,307	
State	13,672,651,898	
Provision for Disallowances	(15,000,000)	
Other Categorical Aid	853,670,573	\$28,186,323,244
Transfer from Capital Funds	645,608,958	
Tax Audit Revenue	713,839,000	

Making the total amount of the Expense Budget for the Fiscal Year 2017 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies):

\$24,024,997,000

In order to achieve the required Real Property Tax yield of \$24,024,997,000, a Real Property Tax levy of \$25,794,073,414 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes

\$23,440,471,292

The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes

\$2,353,602,122

Total amount of Real Property Taxes to be levied for the Fiscal Year 2017 is

\$25,794,073,414

Very truly yours,

Bill de Blasio

Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To Jacques Jiha, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the New York City Charter, to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2016.

Public
Advocate of
the City of
New York

Clerk of the City of
New York

(SEAL)

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 389

Report of the Committee on Finance in favor of approving 257 West 29th Street, Block 779, Lot 7; Manhattan, Community District No. 5, Council District No. 3.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1549) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

June 14, 2016

TO: Hon. Julissa Ferreras-Copeland
Chair, Finance Committee
Members of the Finance Committee

FROM: Rebecca Chasan, Counsel, Finance Division

RE: Finance Committee Agenda of June 14, 2016 - Resolution approving a tax exemption for eight Land Use items (Council Districts 1, 3, 4, 16, 17, 22, and 41)

Item 1: 81 Madison Street

81 Madison Street is a preservation project consisting of 1 building with 20 units. The building is currently rent-regulated and is generally in good condition, but some rehabilitation will be conducted under HPD's Green Housing Preservation Program to address energy efficiency and water conservation concerns. Under the proposed project, Madison Street Housing Development Fund Corporation, Inc. ("HDFC") will acquire the property. The HDFC will finance the acquisition and rehabilitation of the property with loans from the New York City Housing Development Corporation ("HDC"), the Department of Housing Preservation and Development ("HPD"), and Enterprise Community Loan Fund, Inc. The HDFC will enter into a regulatory agreement with HPD establishing that all units must be rented to households whose incomes do not exceed 80% of Area Median Income ("AMI"). In 2015, 80% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
80%	\$69,040	\$62,160	\$55,280	\$48,400

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 40-year property tax exemption that will be coterminous with the term of the regulatory agreement.

Summary:

- Council District - 1
- Council Member - Chin
- Council Member approval - Yes

- Borough – Manhattan
- Block/Lot - 227/4
- Number of Buildings - 1
- Number of Units - 20
- Type of Exemption - Article XI, full, 40-year
- Population Served - Rentals for low-income households
- Sponsor/Developer - Asian Americans for Equality, Madison Street HDFC
- Purpose - preservation
- Cost to the City - \$990,000
- Housing Code Violations — none
- Income Limitation — all units will be rented to households earning up to 80% of AMI with rents set as affordable to those earning 80% of AMI

Item 2: 257 West 29th Street

257 West 29th Street is a new construction project that will consist of 1 building with 36 rental units and 1 superintendent's unit. Friends House West HDFC acquired title to the property in June 2013 and West of Seventh Limited Partnership is the beneficial owner. The HDFC and the Partnership entered into an Inclusionary Housing Regulatory Agreement with HPD on the date the property was acquired. The Regulatory Agreement establishes that all units must be rented to households whose incomes do not exceed 80% of Area Median Income ("AMC"). In 2015, 80% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
80%	\$69,040	\$62,160	\$55,280	\$48,400

In order ensure affordability of the property, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 40-year property tax exemption that will be retroactive to June 4, 2013 and coterminous with the term of the regulatory agreement.

Summary:

- Council District — 3
- Council Member — Johnson
- Council Member approval — Yes
- Borough — Manhattan
- Block/Lot — 779/7
- Number of Buildings —
- Number of Units — 37
- Type of Exemption — Article XI, full, 40-year, retroactive to June 4, 2013
- Population Served — Rentals for low-income households
- Sponsor/Developer — The Arker Companies, Friends House West HDFC, West of Seventh Limited Partnership
- Purpose — new construction
- Cost to the City — \$940,000
- Housing Code Violations — none
- Income Limitation — all units will be rented to households earning up to 80% of AMI with rents set as affordable to those earning 80% of AMI

Item 3: 424 West 55th Street

424 West 55th Street is a new construction project that will consist of **1** building with 17 rental units. West of Ninth 2 HDFC acquired title to the property in December 2013 and West of Ninth Limited Partnership is the beneficial owner. The HDFC and the Partnership entered into an Inclusionary Housing Regulatory Agreement with HPD on the date the property was acquired. The Regulatory Agreement establishes that all units must be rented to households whose incomes do not exceed 80% of Area Median Income ("AMI"). In 2015, 80% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
80%	\$69,040	\$62,160	\$55,280	\$48,400

In order ensure affordability of the property, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 40-year property tax exemption that will be retroactive to December 20, 2013 and coterminous with the term of the regulatory agreement.

Summary:

- Council District — 3
- Council Member — Johnson
- Council Member approval — Yes
- Borough — Manhattan
- Block/Lot — 1064/44
- Number of Buildings — 1
- Number of Units — 17
- Type of Exemption — Article XI, full, 40-year, retroactive to December 20, 2013
- Population Served — Rentals for low-income households
- Sponsor/Developer — The Arker Companies, West of Ninth 2 HDFC, West of Ninth Limited Partnership
- Purpose — new construction
- Cost to the City — \$3.4M
- Housing Code Violations — none
- Income Limitation — all units will be rented to households earning up to 80% of AMI with rents set as affordable to those earning 80% of AMI

Item 4: 110 Madison

110 Madison is a new construction project that will consist of 1 building with 18 units of cooperative apartments. 110 Madison HDFC acquired title to the property in October 2012 and 110 Mad Dev LLC is the beneficial owner. The HDFC and the LLC entered into an Inclusionary Housing Regulatory Agreement with HPD on the date the property was acquired. The Regulatory Agreement establishes that all units must be sold to households whose incomes do not exceed 80% of Area Median Income ("AMI"). In 2015, 80% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
80%	\$69,040	\$62,160	\$55,280	\$48,400

In order ensure affordability of the property, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 40-year property tax exemption that will be retroactive to October 29, 2012 and coterminous with the term of the regulatory agreement.

Summary:

- Council District - 4
- Council Member - Garodnick
- Council Member approval - Yes
- Borough - Manhattan
- Block/Lot - 859/1401
- Number of Buildings - 1
- Number of Units - 18
- Type of Exemption - Article XI, full, 40-year
- Population Served - Co-operatives for low-income households
- Sponsor/Developer - 110 Madison HDFC, 110 Mad Dev LLC
- Purpose - new construction
- Cost to the City - \$4.9M
- Housing Code Violations - none
- Income Limitation - all units will be sold to households earning up to 80% of AMI with rents set as affordable to those earning 80% of AMI

Item 5: 305 East 171st Street

305 East 171st Street is a preservation project consisting of 1 building with 8 co-operative units and 1 superintendent's unit. This building is low-income co-operative sold under HPD's Tenant Interim Lease ("TIL") Program. The property currently receives a full property tax exemption pursuant to Section 577 of the Private Housing Finance law, which is set to expire in 2029 and which would terminate upon the approval of the new exemption. The HDFC will receive a loan under HPD's Green Housing Preservation Program that will facilitate upgrading of systems for energy efficiencies and water conservation.

Under the proposed project, 305 East 171st Street HDFC will finance the property's rehabilitation with a loan from HPD and project reserves. The HDFC will enter into a regulatory agreement with HPD establishing that all units must be sold to households whose incomes do not exceed 50% of AMI. In 2015, 50% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
50%	\$45,300	\$40,800	\$36,250	\$31,750

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 30-year property tax exemption that will be coterminous with the term of the regulatory agreement.

Summary:

- Council District - 16
- Council Member - Gibson
- Council Member approval - Yes
- Borough - the Bronx
- Block/Lot - 2784/39

- Number of Buildings - 1
- Number of Units – 9
- Type of Exemption — Article XI, full, 30-year
- Population Served — Cooperatives for low-income households
- Sponsor/Developer 305 East 171' Street HDFC
- Purpose — preservation
- Cost to the City — \$245,000
- Housing Code Violations — none
- Income Limitation — all units will be sold to households earning up to 50% of AMI with rents set as affordable to those earning 50% of AMI

Item 6: Minford Gardens

Minford Gardens is a preservation project consisting of 1 building with 76 rental units for low-income senior citizens and 1 superintendent's unit. Minford Gardens HDFC developed the Section 8-based complex under the Section 202 Supportive Housing Program for the Elderly. The HDFC was unable to pay municipal charges and in August 2014 the City sold the outstanding debt through the tax lien sale. The HDFC has since worked out a repayment plan with the United States Department of Housing and Urban Development ("HUD") and will also seek low-income housing tax credits and rent increases to assist with needed rehabilitation. The property currently receives a partial property tax exemption pursuant to Section 577 of the Private Housing Finance law, which is set to expire in 2036 and which would terminate upon the approval of the new exemption.

The HDFC will enter into a regulatory agreement with HPD establishing that all units must be rented to households whose incomes do not exceed 30% of AMI. In 2015, 30% of AMI was follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
30%	\$25,890	\$23,310	\$20,730	\$18,150

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a partial, 40-year property tax exemption that will be coterminous with the term of the regulatory agreement.

Summary:

- Council District 17
- Council Member— Salamanca
- Council Member approval — Yes
- Borough — the Bronx
- Block/Lot — 2977/80
- Number of Buildings — 1
- Number of Units — 77
- Type of Exemption — Article XI, partial, 40-year
- Population Served — Rentals for low-income households
- Sponsor/Developer — MBD Community Housing Corporation, Minford Gardens
HDFC
- Purpose — preservation
- Cost to the City — \$1.3M

- Housing Code Violations — 9 Class A, 20 Class **B**, 3 Class C; which will be resolved during the rehabilitation
- Income Limitation — all units will be rented to households earning up to 30% of AMI with

rents set as affordable to those earning 30% of AMI

Item 7: Marine Terrace Apartments

Marine Terrace Apartments is a preservation project that consists of 7 buildings with 441 rental units, 2 superintendent's units, and 1 management office. The property is a HUD Section 8-based development. The savings from the tax benefits will allow the owner to make interior renovations as well as install new appliances, bathroom fixtures, replace roofs, windows and security features.

Under the proposed project, Marine Terrace HDFC will acquire the property and Marine Terrace Preservation L.P., a limited partnership, will be the beneficial owner and will operate the property. The HDFC and the Partnership plan to utilize cost savings from the exemption to make necessary repairs to the apartments. Eligible tenants will receive project-based Section 8 rent subsidies.

The HDFC and the Partnership will enter into a regulatory agreement with HPD establishing that all units must be rented to households whose incomes do not exceed 70% of AMI, with the rents on the one-bedroom apartments set as affordable to those earning 30% of AMI, the rents on the two-bedroom apartments set as affordable to those earning 40% of AMI, and the rents on the three-bedroom apartments set as affordable to those earning 50% of AMI.

In 2015, 70% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
70%	\$60,410	\$54,390	\$48,370	\$42,350

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a partial, 32-year property tax exemption that will be coterminous with the term of the regulatory agreement.

Summary:

- Council District — 22
- Council Member — Constantinides
- Council Member approval — Yes
- Borough — Queens
- Block/Lot — 893/20, 30, 50; 894/2, 20, 75, 101
- Number of Buildings — 1
- Number of Units — 444
- Type of Exemption — Article XI, partial, 32-year
- Population Served — Rentals for low-income households
- Sponsor/Developer — Related Companies, Marine Terrace HDFC, Marine Terrace Preservation, L.P.
- Purpose — preservation
- Cost to the City — \$19.4M
- Housing Code Violations — 1 Class A violation and 1 Class B violation
- Income Limitation — all units will be available to households earning up to 70% of AMI, with the rents set as affordable according to the following:
 - 18 one-bedroom units will have rents set as affordable to those earning 30% of AMI;
 - 414 two-bedroom units will have rents set as affordable to those earning 40% of AMI; and
 - 9 three-bedroom units will have rents set as affordable to those earning 50% of AMI

Item 8: Clarkson and Winthrop Gardens

Clarkson and Winthrop Gardens is a preservation project consisting of **4** buildings with 100 rental units for low-income households and 1 superintendent's unit. Under the proposed project, which is one component of a larger project to rehabilitate five multi-family Section 8-based apartment complexes across Bronx and Brooklyn, Bronx Brooklyn HDFC will acquire the property **and** Bronx Brooklyn Preservation L.P., will be the beneficial owner and will operate the property. The HDFC and the Partnership will finance the acquisition and rehabilitation of the property with tax-exempt bonds issued by the New York State Housing Finance Agency and low-income housing tax credits. Eligible tenants will receive project-based Section 8 rental assistance.

The rehabilitation of the property will include a significant upgrade with the repair and installation of new roofs, compactors, flooring, and facades. The individual units will be upgraded with new kitchens, including new cabinets, counter tops, stainless steel sinks with single lever faucets, and an additional GFI outlet. The bathrooms will have new **toilets**, sinks, vanities, and shower bodies installed. All rehabilitation work will be done with the tenants **still in** place.

The HDFC and the Partnership will enter into a regulatory agreement with HPD establishing that all units must be rented to households whose incomes do not exceed 60% of AMI. In 2015, 60% of AMI was follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
60%	\$51,780	\$46,620	\$41,460	\$36,300

The property currently receives tax benefits pursuant to Section 489 of the Real Property Tax Law ("J-51 Benefits"). In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a partial, 40-year property tax exemption that will be coterminous with the term of the regulatory agreement. The exemption pursuant to Section 577 of the Private Housing Finance Law would be reduced by the value of the J-51 Benefits.

Summary:

- Council District — 41
- Council Member — Mealy
- Council Member approval — Yes
- Borough — Brooklyn

- Block/Lot — 4611/38; 4645/6
- Number of Buildings — 4
- Number of Units — 101
- Type of Exemption — Article XI, partial, 40-year
- Population Served — Rentals for low-income households
- Sponsor/Developer — Preservation Development Holdings LLC, Bronx
Brooklyn Housing HDFC, Bronx Brooklyn Preservation LP
- Purpose — preservation
- Cost to the City — \$7.3M
- Housing Code Violations — 3 Class A, 39 Class B, 4 Class C; which will be resolved during the rehabilitation
- Income Limitation — all units will be rented to households earning up to 60% of AMI with rents set as affordable to those earning 60% of AMI

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1127

Resolution approving an exemption from real property taxes for property located at (Block 779, Lot 7) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 389).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 12, 2016 that the Council take the following action regarding a housing project located (Block 779, Lot 7) Manhattan, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean June 4, 2013.

(b) "Exemption" shall mean the exemption from real property taxation for the Exemption Area provided hereunder.

(c) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 779, Lot 7 on the Tax Map of the City of New York.

(d) “Expiration Date” shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) “HDFC” shall mean Friends House West Housing Development Fund Corporation.

(f) “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.

(g) “Owner” shall mean, collectively, the HDFC and the Partnership.

(h) “Partnership” shall mean West of Seventh Limited Partnership.

(i) “Regulatory Agreement” shall mean the Inclusionary Housing Regulatory Agreement between HPD and the Owner dated June 4, 2013.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

(a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

(b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building in the Exemption Area that has a temporary certificate of occupancy for all of the residential areas on or before June 4, 2017.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid by or on behalf of the HDFC or any other owner of the Exemption Area prior to the Effective Date.

4. In consideration of the Exemption, the owners of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 390

Report of the Committee on Finance in favor of approving 424 West 55th Street, Block 1064, Lot 44; Manhattan, Community District No. 4, Council District No. 3.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1549) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Members Ferreras-Copeland offered the following resolution:

Res No. 1128

Resolution approving an exemption from real property taxes for property located at (Block 1064, Lot 44) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 390).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 12, 2016 that the Council take the following action regarding a housing project located (Block 1064, Lot 44) Manhattan, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1 For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean December 30, 2013.

(b) "Exemption" shall mean the exemption from real property taxation for the Exemption Area provided hereunder.

(c) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 1064, Lot 44 on the Tax Map of the City of New York.

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) "HDFC" shall mean West of Ninth 2 Housing Development Fund Corporation.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "Owner" shall mean, collectively, the HDFC and the Partnership.

(h) "Partnership" shall mean West of Ninth Limited Partnership.

(i) "Regulatory Agreement" shall mean the Inclusionary Housing Regulatory Agreement between HPD and the Owner dated December 30, 2013.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

(a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

(b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building in the Exemption Area that has a temporary certificate of occupancy for all of the residential areas on or before December 30, 2016.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid by or on behalf of the HDFC or any other owner of the Exemption Area prior to the Effective Date.

4. In consideration of the Exemption, the owners of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 391

Report of the Committee on Finance in favor of approving Marine Terrace Apartments, Block 893, Lots 20, 30, and 50; Block 894, Lots 2, 20, 75, and 101; Queens, Community District No. 4, Council District No. 22.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1549) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1129

Resolution approving an exemption from real property taxes for property located at (Block 893, Lots 20, 30, 50; Block 894, Lots 2, 20, 75, 101) Queens, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 391).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 12, 2016 that the Council take the following action regarding a housing project located at (Block 893, Lots 20, 30, 50; Block 894, Lots 2, 20, 75, 101) Queens, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

2 For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.

(b) "Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.

(c) "Exemption Area" shall mean the real property located in the Borough of Queens, City and State of New York, identified as Block 893, Lots 20, 30, 50 and Block 894, Lots 2, 20, 75, 101 on the Tax Map of the City of New York.

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-two (32) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) "HDFC" shall mean Marine Terrace Housing Development Fund Corporation.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

(h) "New Owner" shall mean, collectively, the HDFC and the Partnership.

(i) "Partnership" shall mean Marine Terrace Preservation, L.P.

(j) "PHFL" shall mean the Private Housing Finance Law.

(k) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat, and other utilities.

(l) "Shelter Rent Tax" shall mean an amount equal to (i) ten percent (10%) of Shelter Rent, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the Exemption Area for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended) exceed the total contract rents which are authorized as of the Effective Date.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real

property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule or regulation.

4. Notwithstanding any provision hereof to the contrary:

- (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
- (b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.
- (c) Nothing herein shall entitle the HDPC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

5. In consideration of the Exemption, the owner of the Exemption Area shall, for so long as the Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 392

Report of the Committee on Finance in favor of approving 110 Madison Avenue, Block 859, Lot 1401; Manhattan, Community District No. 5, Council District No. 4.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1550) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1130

Resolution approving an exemption from real property taxes for property located at (Block 859, Lot 1401) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 392).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 29, 2016 that the Council take the following action regarding a housing project located (Block 859, Lot 1401) Manhattan, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Company" shall mean 110 Mad Dev LLC.
 - (b) "Effective Date" shall mean October 29, 2012.
 - (c) "Exemption" shall mean the exemption from real property taxation for the Exemption Area provided hereunder.
 - (d) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 859, Lot 1401 on the Tax Map of the City of New York.
 - (e) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (f) "HDFC" shall mean 110 Madison Housing Development Fund Corporation.
 - (g) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (h) "Owner" shall mean, collectively, the HDFC and the Company.
 - (i) "Regulatory Agreement" shall mean the Inclusionary Housing Regulatory Agreement between HPD and the Owner dated October 29, 2012.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Notwithstanding any provision hereof to the contrary:
 - (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - (b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building in the Exemption Area that has a temporary certificate of occupancy for all of the residential areas on or before September 28, 2015.
 - (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid by or on behalf of the HDFC or any other owner of the Exemption Area prior to the Effective Date.
4. In consideration of the Exemption, the HDFC, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 393

Report of the Committee on Finance in favor of approving 305 East 171th Street Project, Block 2784, Lot 39; Bronx, Community District No. 4, Council District No. 16.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1550) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1131

Resolution approving an exemption from real property taxes for property located at (Block 2784, Lot 39) the Bronx, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 393).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 12, 2016 that the Council take the following action regarding a housing project located (Block 2784, Lot 39) the Bronx, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the date that HPD and the Owner enter into the Regulatory Agreement.

(b) "Exemption Area" shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2784, Lot 39 on the Tax Map of the City of New York.

(c) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty (30) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(d) "HDFC" shall mean 305 East 171st Street Housing Development Fund Corporation.

(e) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(f) "New Exemption" shall mean the Article XI exemption from real property taxation provided hereunder with respect to the Exemption Area.

(g) "Owner" shall mean the HDFC or any future owner of the Exemption Area.

(h) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on July 1, 1989 (Cal. No. 95).

(i) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. The Prior Exemption shall terminate upon the Effective Date.

3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

4. Notwithstanding any provision hereof to the contrary:

(a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

(b) The New Exemption shall apply to all land in the Exemption Area, but shall only apply to a building on the Exemption Area that exists on the Effective Date.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

(d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked as of the Effective Date.

5. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 394

Report of the Committee on Finance in favor of approving Minford Gardens, Block 2977, Lot 80; Bronx, Community District No. 3, Council District No. 17.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1550) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1132

Resolution approving an exemption from real property taxes for property located at (Block 2977, Lot 80) the Bronx, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 394).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 16, 2016 that the Council take the following action regarding a housing project located (Block 2977, Lot 80) the Bronx, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1. For the purposes hereof, the following terms shall have the following meanings:
 - a. “Effective Date” shall mean the date that HPD and the Owner enter into the Regulatory Agreement.
 - b. “Exemption Area” shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2977, Lot 80 on the Tax Map of the City of New York.
 - c. “Expiration Date” shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - d. “HDFC” shall mean Minford Gardens Housing Development Fund Company, Inc.
 - e. “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.
 - f. “New Exemption” shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
 - g. “Owner” shall mean the HDFC or any future owner of the Exemption Area.
 - h. “Prior Exemption” shall mean the exemption from real property taxation for the Exemption Area approved by the City Council on September 26, 1996 (Res. No. 1930).
 - i. “Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
 - j. “Shelter Rent” shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
 - k. “Shelter Rent Tax” shall mean an amount equal to ten percent (10%) of Shelter Rent.
2. The Prior Exemption shall terminate upon the Effective Date.
3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
4. Commencing in tax year 2021/22, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes

that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule or regulation.

5. Notwithstanding any provision hereof to the contrary:

a. The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

b. The New Exemption shall apply to all land in the Exemption Area, but shall only apply to a building on the Exemption Area that exists on the Effective Date.

c. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

d. All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are revoked as of the Effective Date.

6. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for LU. No. 395

Report of the Committee on Finance in favor of approving 81 Madison Street, Block 277, Lot 4; Manhattan, Community District No. 3, Council District No. 1.

The Committee on Finance, to which the annexed Land Use item was referred on June 8, 2016 (Minutes, page 1550) and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 1133

Resolution approving an exemption from real property taxes for property located at (Block 227, Lot 4) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No. 395).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 29, 2016 that the Council take the following action regarding a housing project located (Block 227, Lot 4) Manhattan, ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1 For the purposes hereof, the following terms shall have the following meanings:

a. "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the HPD Regulatory Agreement.

b. "Exemption" shall mean the exemption from real property taxation provided hereunder.

c. "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 277, Lot 4 on the Tax Map of the City of New York.

d. "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

e. "HDFC" shall mean Madison Street Housing Development Fund Corporation, Inc.

f. "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

g. “HPD Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

h. “Owner” shall mean the HDFC or any future owner of the Exemption Area.

2 All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to the business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

b. The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building on the Exemption Area that exists on the Effective Date.

c. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

4 In consideration of the Exemption, the owner of the Exemption Area shall, for so long as the Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for LU. No. 401

Report of the Committee on Finance in favor of approving Clarkson and Winthrop Gardens, Block 4611, Lot 38; Block 4645, Lot 6; Brooklyn, Community District No. 17, Council District No. 41.

The Committee on Finance, to which the annexed preconsidered Land Use item was referred on June 14, 2016 and which same Land Use item was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 390 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res No. 1134

Resolution approving an exemption from real property taxes for property located at (Block 4611, Lot 38; Block 4645, Lot 6) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 401).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated June 7, 2016 that the Council take the following action regarding a housing project located at (Block 4611, Lot 38; Block 4645, Lot 6) Brooklyn, ("Exemption Area");

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes provided:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDPC, or (ii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement;

(b) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 4611, Lot 38 and Block 4645, Lot 6 on the Tax Map of the City of New York.

(c) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

- (d) "HDFC" shall mean Bronx Brooklyn Housing Development Fund Corporation.
- (e) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (f) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
- (g) "J-51 Benefits" shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law for the Exemption Area which are in effect on the Effective Date.
- (h) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- (i) "New Owner" shall mean, collectively, the HDFC and the Partnership.
- (j) "Partnership" shall mean Bronx Brooklyn Preservation, L.P.
- (k) "Shelter Rent" shall mean the total rents received from the residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
- (l) "Shelter Rent Tax" shall mean an amount equal to ten percent (10%) of Shelter Rent.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.
4. Notwithstanding any provision hereof to the contrary:
- i. The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
- ii. The New Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.

iii. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

5. In consideration of the New Exemption, the owner of the Exemption Area shall, for so long as the New Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation. Notwithstanding the foregoing, the J-51 Benefits shall remain in effect, but the New Exemption shall be reduced by the amount of the J-51 Benefits.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-368

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Expense Budget for Fiscal Year 2017, pursuant to Sections 225 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 213), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-369

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the February 2016 Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2016-2020, pursuant to Sections 101 and 213 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 213), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-370

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Geographic Reports for Expense Budget for Fiscal Year 2017, pursuant to Sections 100 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 213), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-371

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2017, pursuant to Sections 100, 212 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 214), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-372

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Contract Budget Report for Fiscal Year 2017, pursuant to Section 104 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 214), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-373

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Capital Budget, Fiscal Year 2017, pursuant to Section 213 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 214), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-374

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Capital Commitment Plan, Fiscal Year 2016, Volumes 1, 2, 3, & 4 and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 5, 2016 (Minutes, page 214), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-400

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Executive Budget Supporting Schedules, for Fiscal Year 2017 pursuant to Section 250 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 5, 2016 (Minutes, page 1233), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK

LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-401

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Capital Commitment Plan, Executive Budget, Fiscal Year 2017, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 5, 2016 (Minutes, page 1233), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-402

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2017.

The Committee on Finance, to which the annexed communication was referred on May 5, 2016 (Minutes, page 1233), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-403

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of Executive Capital Budget Fiscal Year 2017, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated April 26, 2016 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 5, 2016 (Minutes, page 1234), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

Report for M-404

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2017, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 5, 2016 (Minutes, page 1234), respectfully

REPORTS:

(With the Budget for Fiscal Year 2017 expected to be adopted at the June 14, 2016 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)

Accordingly this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES G. VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, June 14, 2016.

Coupled to be Filed.

GENERAL ORDER CALENDAR**Resolution approving various persons Commissioners of Deeds**

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicants

<i>Name</i>	<i>Address</i>	<i>District #</i>
Rosa Valentin	46 Madison Street #9G New York, N.Y. 10038	1
Lillian Delgado	159-38 Harlem River Drive #2H New York, N.Y. 10039	9
Sabre Semone Davis	912 East 178th Street #3E Bronx, N.Y. 10460	17
Tess McRae	224-38 Davenport Avenue Queens, N.Y. 11428	23
Michael Favilla	51-33 Goldsmith Street #6D Queens, N.Y. 11373	25
Salah Brown	109-85 203rd Street Queens, N.Y. 11412	27
Sarah Dinhofer	23 Greenway Terrace Queens, N.Y. 11375	29
Shawn Erika Padua	87-20 133rd Street Richmond Hill, N.Y. 11418	29

Vincent L. Garret	149-82 254th Street Rosedale, N.Y. 11422	31
Rashida Inniss	414 Baltic Street #9A Brooklyn, N.Y. 11217	33
Christopher Leon Johnson	273 Buffalo Avenue #3H Brooklyn, N.Y. 11213	41

Approved Reapplicants

<i>Name</i>	<i>Address</i>	<i>District #</i>
Jennifer Salerno	12 Monroe Street #3A New York, N.Y. 10002	1
Diane Acevedo	765 FDR Drive #3B New York, N.Y. 10009	2
Beverly Dubrino	457 FDR Drive #A702 New York, N.Y. 10002	2
Alfonso Ariel Reyes	455 FDR Drive #B1103 New York, N.Y. 10002	2
Erundina Rivera	77 Columbia Street #14G New York, N.Y. 10002	2
Antonio Diaz	1806 1st Avenue #23F New York N.Y. 10128	5
Herbert Rosenblum	66 West 94th Street #17E New York, N.Y. 10025	6
Enrique Benitez	315 East 106th Street #6C New York, N.Y. 10029	8
Christopher R. Giattino	312 East 119th Street #1 New York, N.Y. 10035	8
Barbara J. Hollins	2289 5th Avenue #12T New York, N.Y. 10037	9
Ramon Fournier	507 West 171st Street #65 New York, N.Y. 10032	10

Jarleny Quezada	678 Academy Street #C1 New York, N.Y. 10034	10
Orquidea Rivera	3530 Rochambeau Avenue #1K Bronx, N.Y. 10467	11
Awilda Cordero	251 Longstreet Avenue Bronx, N.Y. 10465	13
Cynthia V. Foster	280 Longstreet Avenue Bronx, N.Y. 10465	13
Mary C. Ramirez	2165 Prospect Avenue Bronx, N.Y. 10457	15
Jeannette Cosom	1075 University Avenue #GF Bronx, N.Y. 10452	16
Adalgisa Mena	1849 Sedgwick Avenue #14A Bronx, N.Y. 10453	16
Ismael Correa Jr.	530 East 159th Street #24 Bronx, N.Y. 10451	17
Beryl M. Wright	820 Boynton Avenue #14H Bronx, N.Y. 10473	17
Margaret Wei Wei Fang	42-26 Corporal Kennedy Street Bayside, N.Y. 11361	19
George Filippidis	47-02 111th Street Queens, N. Y. 11368	21
Soumendu Bhattacharyya	87-63 Francis Lewis Blvd #1A Queens, N.Y. 11427	23
Albert Gamill	53-11 Oceania Street Queens, N.Y. 11364	23
Ingrid Noble	120-28 170th Street Queens, N.Y. 11434	27
Elijah David Raytsin	65-65 Wetherole Street #1X Rego Park, N.Y. 11374	29

Chrissy Voskerichian	69-11 Exeter Street Forest Hills N.Y. 11375	29
Harvey L. Stone	144-39 168th Street Queens, N.Y. 11434	31
Concetta Catania	266 Beach 140th Street Queens, N.Y. 11694	32
Nadeem Veerapen	80-24 89th Avenue Queens, N.Y. 11421	32
Carmen Bonilla	384 Central Avenue #6 Brooklyn, N.Y. 11221	34
Lisa Suzette Long-Waithe	150 Crown Street #D4 Brooklyn, N.Y. 11225	35
Kim Best	181A Halsey Street Brooklyn, N.Y. 11216	36
Debbie Lawrence	109 Christopher Avenue #15E Brooklyn, N.Y. 11212	37
Daisy Perez	197 Covert Street #A Brooklyn, N.Y. 11207	37
Ileane Salomon	4201 7th Avenue #2 Brooklyn, N.Y. 11232	38
Robert Santos	506 40th Street #3 Brooklyn, N.Y. 11232	38
Sinai Halbertstam	1214 43rd Street Brooklyn, N.Y. 11219	39
Carlton N. Lee	530 2nd Street #F6 Brooklyn, N.Y. 11215	39
Yvonne Reeder-Anderson	2151 Pacific Street #B1 Brooklyn, N.Y. 11233	41
Eileen Boykin	1130 Berriman Street #2 Brooklyn, N.Y. 11239	42

Walter H. Campbell	1381 Linden Blvd #9K Brooklyn, N.Y. 11212	42
Debra Davis	539 Schroeders Avenue Brooklyn, N.Y. 11239	42
Rodney Payne	1305 Delmar Loop #17D Brooklyn, N.Y. 11239	42
Wendy Remy	786 Schenck Avenue Brooklyn, N.Y. 11207	42
Martin R. Hirschhorn	8417 5th Avenue #2 Brooklyn, N.Y. 11209	43
Dennis J. Sedita	95 76th Street Brooklyn, N.Y. 11209	43
Susan Freund	1825 55th Street Brooklyn, N.Y. 11204	44
Sara Teitelbaum	1250 East 29th Street Brooklyn, N.Y. 11210	45
Shelly-Ann O. Wilkinson	855 East 39th Street Brooklyn, N.Y. 11210	45
Daniel D. Wright	1510 East 45th Street Brooklyn, N.Y. 11234	45
Dorothy Goldberg	1274 East 72nd Street Brooklyn, N.Y. 11234	46
Peter P. Massaro	1674 East 38th Street Brooklyn, N.Y. 11234	46
Beverly Crandon-Hutston	2820 West 32nd Street #4D Brooklyn, N.Y. 11224	47
Rose M. Madden	44 Bay 37th Street #3 Brooklyn, N.Y. 11214	47

Phyllis Pomerantz	601A Surf Avenue #6B Brooklyn, N.Y. 11224	48
Eric Wollman	2209 East 28th Street Brooklyn, N.Y. 11229	48
Diane E. Kent	67 Pendleton Place Staten Island, N.Y. 10301	49
Domenick Barone	43 New Drop Plaza Staten Island, N.Y. 10306	50
Johanna Gonzalez- Batista	106 Pearsall Street Staten Island, N.Y. 10305	50
Carmine T. Raimondi	19 Wilson Street Staten Island, N.Y. 10304	50
J. Mary Wanamaker	27 Park Street Staten Island, N.Y. 10306	50
Maria Martocci	86 Kennington Street Staten Island, N.Y. 10308	51
Erik Pistek	137 Crossfield Avenue Staten Island, N.Y. 10312	51

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)

- (1) **M-368 -** Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2017, pursuant to Sections 225 and 236 of the New York City Charter **(Coupled to be Filed)**.
- (2) **M-369 -** Communication from the Mayor - Submitting February 2016 Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2016-2020, pursuant to Sections 101 and 213 of the New York City Charter **(Coupled to be Filed)**.
- (3) **M-370 -** Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2017, pursuant to Sections 100 and 231 of the New York City Charter **(Coupled to be Filed)**.
- (4) **M-371 -** Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2017, pursuant to Sections 100, 212 and 231 of the New York City Charter **(Coupled to be Filed)**.
- (5) **M-372 -** Communication from the Mayor - Submitting Preliminary Contract Budget Report for Fiscal Year 2017, pursuant to Section 104 of the New York City Charter **(Coupled to be Filed)**.
- (6) **M-373 -** Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2017, pursuant to Section 213 and 236 of the New York City Charter **(Coupled to be Filed)**.
- (7) **M-374 -** Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2016, Volumes 1, 2, 3, & 4 and the Capital Commitment Plan,

Financial Summary, pursuant to Section 219 of the New York City Charter **(Coupled to be Filed)**.

- (8) **M-397 & Res 1120 & Res 1121 -** Expense-Revenue-Contract Budget, for Fiscal Year 2017, pursuant to Section 249 of the New York City Charter **(Budget Resolutions)**.
- (9) **M-398 & Res 1122 & Res 1123 -** Executive Capital Budget for Fiscal Year 2017, pursuant to Section 249 of the New York City Charter **(Budget Resolutions)**.
- (10) **M 399 & Res 1124 -** Proposed City Fiscal Year 2017 Community Development Program, the Proposed CFY'17 Budget, the Proposed Reallocations-the CD XLII Funds, Proposed CD XLIII Statement of Objectives and Budget, dated April 26, 2016 **(CDP Budget Resolution)**.
- (11) **M-400 -** Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2017 pursuant to Section 250 of the New York City Charter **(Coupled to be Filed)**.
- (12) **M-401 -** Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2017, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter **(Coupled to be Filed)**.
- (13) **M-402 -** Communication from the Mayor - Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2017 **(Coupled to be Filed)**.
- (14) **M-403 -** Communication from the Mayor - Submitting the Executive Capital Budget Fiscal Year 2017, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated April 26, 2016 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New

York City Charter (**Coupled to be Filed**).

- (15) **M-404 -** Communication from the Mayor - Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2017, pursuant to Section 249 of the New York City Charter (**Coupled to be Filed**).
- (16) **M 416 & Res 1125 -** Proposed amendment to the Five-Year Capital Plan FY 2015 – 2019 (**Educational Facilities Capital Plan**).
- (17) **M 417 & Res 1118 -** Transfer City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (**MN-6**).
- (18) **M 418 & Res 1119 -** Appropriation of new revenues of \$738.5 million in Fiscal Year 2016, pursuant to Section 107(e) of the New York City Charter (**MN-7**).
- (19) **M 419 & Res 1126 -** Fixing the Tax Rate for Fiscal Year 2017 (**Tax-Fixing Resolution, June 14, 2016**).
- (20) **Res 1115 -** Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2017 to the State Board of Real Property Services.
- (21) **Res 1116 -** Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2017 to the State Board of Real Property Services.
- (22) **Res 1117 -** Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget (**Transparency Resolution**).
- (23) **L.U. 389 & Res 1127 -** 257 West 29th Street, Manhattan, Community District No. 5, Council

- District No. 3.
- (24) **L.U. 390 & Res 1128 -** 424 West 55th Street, Manhattan, Community District No. 4, Council District No. 3.
- (25) **L.U. 391 & Res 1129 -** Marine Terrace Apartments, Queens, Community District No. 4, Council District No. 22.
- (26) **L.U. 392 & Res 1130 -** 110 Madison Avenue, Manhattan, Community District No. 5, Council District No. 4.
- (27) **L.U. 393 & Res 1131 -** 305 East 171th Street Project, Bronx, Community District No. 4, Council District No. 16.
- (28) **L.U. 394 & Res 1132 -** Minford Gardens, Bronx, Community District No. 3, Council District No. 17.
- (29) **L.U. 395 & Res 1133 -** 81 Madison Street, Manhattan, Community District No. 3, Council District No. 1.
- (30) **L.U. 401 & Res 1134 -** Clarkson and Winthrop Gardens, Brooklyn, Community District No. 17, Council District No. 41.
- (31) **Resolution approving various persons Commissioners of Deeds.**

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Barron, Borelli, Cabrera, Chin, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Salamanca, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **49**.

The General Order vote recorded for this Stated Meeting was 49-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-397 & Res. No. 1120 & Res No. 1121** (Executive Expense-Revenue-Contract Budget); **M-398 & Res No. 1122 & Res No. 1123** (Executive Capital Budget); **M-399 & Res No. 1124** (Community Development Program):

Affirmative – Barron, Borelli, Cabrera, Chin, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Salamanca, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **48**.

Negative – Mendez – **1**.

The following was the vote recorded for **M-418 & Res No. 1119**:

Affirmative – Barron, Borelli, Cabrera, Chin, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Salamanca, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **48**.

Negative – Mendez – **1**.

The following was the vote recorded for **M-419 & Res No. 1126**:

Affirmative – Barron, Cabrera, Chin, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Salamanca, Torres, Treyger, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **42**.

Negative – Borelli, Mendez, Rose, Ulrich, Vacca, Vallone and Matteo – **7**.

The following was the vote recorded for **Res No. 1115 and Res No. 1116**:

Affirmative – Barron, Cabrera, Chin, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Salamanca, Torres, Treyger, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **43**.

Negative – Borelli, Rose, Ulrich, Vacca, Vallone and Matteo – **6**.

At this point, the Public Advocate (Ms. James) formally declared the Executive Expense-Revenue-Contract Budget, the Executive Capital Budget, and the Community Development Program all as modified and all in accordance with the relevant sections of the New York City Charter, as hereby adopted on this 14th day of June, 2016 at 3:45 p.m.

FY 2017 BUDGET SPONSORSHIP DISCLOSURES

The following disclosures are made voluntarily by Council Members. The relationships disclosed either do not constitute a conflict of interest under City law or the Council Member is awaiting guidance from the Conflicts of Interest Board in order to determine whether to proceed with sponsorship.

Council Member	Entity Funded	Person Involved with Group and Relationship to Member	Position with Funded Entity
Borelli	PS 55R	Spouse	Employee
Borelli	College of Staten Island	Self	Employee
Cabrera	Kips Bay Boys and Girls Club	His church is temporarily renting space at the entity's facility	N/A
Cabrera	Department of Education	Son-in-Law	Employee
Constantinides	PS 85Q	Child	Student
Crowley	Department of Education	Sisters	Employee
Crowley	New York Public Library	Domestic Partner	3 rd Party Contractor
Crowley	The Carnegie Hall Corp	Domestic Partner	3 rd Party Contractor
Crowley	City University of New York	Child	Student
Deutsch	Masores Bais Yaakov	Child	Student

Deutsch	Kingsborough Community College	Children	Student
Ferreras- Copeland	Asphalt Green, Inc	Child	Member
Garodnick	STPCV Tenants Assn	Self	Member
Garodnick	Peter Stuyvesant Little League	Child	Participant
Garodnick	Planned Parenthood of NYC	Wife is employed by Planned Parenthood Federation of America	N/A
Gentile	McKinley I.S. 259	Sister	Parent Coordinator
Grodenschik	Tomchei Shabbos of Queens	Self	Participant
Kallos	Asphalt Green	Self	Member
Kallos	Lenox Hill Neighborhood House	Self	Recipient of services
Kallos	Progressive Technology Project	Self	User of services
Kallos	Friends of East River Esplanade	Self	Ex-Officio Board Member
Kallos	Citizens Committee for NYC	Self	Participant

Kallos	Sutton Parks Conservancy	Self	Ex-Officio Board Member
Kallos	Chabad-Lubavitch of the Upper East Side	Self	Member
Kallos	DOROT	Parent	Recipient of services
Kallos	Metropolitan Council of Jewish Poverty	Parent	Recipient of services
King	1199 SEIU Training Fund	Spouse	Member of Board of Trustees
Lancman	Young Israel of Hillcrest	Self	Member
Lander	MS 51	Child	Student
Lander	78 th Precinct Youth Sports	Child	Participant
Lander	Prospect Park Baseball Association	Child	Participant
Lander	Center for Antiviolence Education	Child	Participant
Lander	Women for Afghan Women	Spouse	Participant
Levin	CUNY	Spouse	Student

Levine	Friends of NY County Courts	Self	Participant
Levine	Columbia Secondary School	Child	Student
Matteo	United Activities Unlimited	Children Niece	Participant and Employee
Matteo	I.S. 51	Child	Student
Matteo	Susan Wagner High School	Child	Student
Matteo	New Dorp High School	Nieces	Students
Matteo	IlluminArt Productions	Children	Participants
Matteo	Richmond University Medical Center	Brother	Employee
Matteo	Holy Rosary Church	Sister-in-Law	Employee
Matteo	Summer Youth Employment Program	Child and Niece	Employee
Matteo	Staten Island University Hospital	Sister	Employee
Matteo	P.S. 29	Child	Student
Matteo	P.S. 30	Child	Student
Reynoso	Opportunities for a Better Tomorrow	Fiancé	Employee

Rodriguez	Association of Dominican Classical Artists	Child	Participant
Rodriguez	Catholic Charities	Child	Participant
Rodriguez	Asphalt Green, Inc	Child	Participant
Rodriguez	Department of Education	Spouse	Employee
Rose	Department of Sanitation	Child	Employee
Salamanca	St. Vincent de Paul	Father	Client
Salamanca	Department of Parks & Recreation	Spouse	Employee
Vacca	Queens College	Self	Employee
Vallone	Alley Pond Environmental Center	Child	Volunteer
Vallone	St. Andrews Avellino Athletic Association	Self	Volunteer
Vallone	New York Junior Tennis League	Father Brother	Consultant
Vallone	Sports and Arts in School Foundation	Father Brother	Consultant

Vallone	Queens LGBT Health and Human Services	Father Brother	Consultant
Vallone	Citizen Schools, Inc	Father Brother	Consultant

INTRODUCTION AND READING OF BILLS

Preconsidered Res. No. 1115

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2017 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras-Copeland.

Whereas, This Resolution, dated June 14, 2016, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 ("Fiscal 2017") to the State Board of Real Property Services ("SBRPS") pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, On January 4, 2016, the SBRPS certified the final State equalization rate, class ratios and class equalization rates for the City's Fiscal 2017 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a(1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2017 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2017. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2017 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2017 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: The CBP Certificate

EXHIBIT A

RP 67.00 (1/99) (formerly 2A6700)

STATE BOARD OF REAL PROPERTY TAX SERVICES
(formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Base Percentages, Current Percentages and
Current Base Proportions Pursuant to Article 18, RPTL,
for the Levy of Taxes on the 2016 Assessment Roll

Special Assessing Unit _____

Check One to Identify Portion: County ____, City ____, Town ____, Village ____, Town Outside Village Area ____, School District ____, Special District ____,
Name of Portion _____

SECTION I

Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B/100)
1	\$7,995,107,684	9.10	\$87,858,326,198
2	19,169,173,444	45.84	41,817,568,595
3	7,366,591,774	37.98	19,395,976,233
4	35,523,026,877	39.69	89,501,201,504
Total	\$70,053,899,779		\$238,573,072,532

SECTION II

Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change (E/F)-D/A+1	(H) Adjusted Market Value (C*G)	(I) Base Percentage (H/sum of H)*100
1	\$19,354,077	\$28,360,245	1.0149	1.0257224246	\$90,118,255,366	37.5640
2	237,975,755	329,398,302	1.0932	1.0033042596	41,955,744,698	17.4884
3	1,368,298,535	0	0.9738	0.8142562562	15,793,294,995	6.5831
4	419,700,459	1,581,850,826	1.1086	1.0283531598	92,038,843,371	38.3645
Total					\$239,906,138,430	

EXHIBIT A

Determination of Current Percentages

SECTION III

RP-6700 (1/95) (Formerly EA6700)

	(J)	(K)	(L)	(M)
Class	2015 Taxable Assessed Value	2015 Class Equalization Rate	Estimated Market Value J/(K/100)	Current Percentages (L/Sum of L)*100
1	\$18,458,924,968	4.41	\$418,569,727,166	46.5917
2	68,400,753,679	33.72	202,849,210,199	22.5795
3	13,476,553,342	45.00	29,947,896,316	3.3336
4	96,038,089,014	38.88	247,011,545,818	27.4953
Total	\$196,374,321,003		\$898,378,379,499	

SECTION IV

Determination of Current Base Proportions

	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
Class	Local Base Proportion	Updated Local Base Proportion N*(M/I)	Prospective Current Base Proportion Column (O) Prorated to 100.00	Adjusted Base Proportion Used for Prior Tax Levy	Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion ((P/Q)-1)*100	Maximum Current Base Proportion (Q * 1.05)	Current Base Proportions for 2016 Roll
1	10.9181	13.5420	15.0452	15.0321	0.08681	15.7837	15.0452
2	25.7608	33.2601	36.9519	36.5486	1.10354	38.3760	36.9519
3	10.3385	5.2352	5.8163	6.0353	-3.62865	6.3371	5.8163
4	52.9826	37.9718	42.1866	42.3840	-0.46569	44.5032	42.1866
Total	100.0000	90.0091	100.0000	100.0000			100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 14, 2016 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Signature

Title

Date

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 1116

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2017 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras-Copeland.

Whereas, This Resolution, dated June 14, 2016, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017 ("Fiscal 2017") to the State Board of Real Property Services ("SBRPS") pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, On May 26, 2016, pursuant to Section 1514 of the New York City Charter, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2017, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2017 Assessment Rolls"); and

Whereas, Pursuant to Section 1803-a(1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2017 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a(5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2017 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2017 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five days upon determination of the Adjusted Base Proportions, Section 1803a(6) of the Real Property Tax Law, requires the Council to certify, to the SBRPS, the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2017 Assessment Rolls resulting from the additions to or removals from the Fiscal 2017 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2017 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2017. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2017 Assessment Rolls resulting from the additions to or removals from the Fiscal 2017 Assessment Rolls as described in Section 1803-a(5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2017 Assessment Rolls resulting from changes other than those described in Section 1803-a(5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: The ABP Certificate

EXHIBIT A

BP-6702(1/83)(formerly PA6702)

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL,
for the 2016 Assessment Roll

Special Assessing Unit _____

Check One to Identify Portion: County____;City____;Town____; Village____; Town Outside Village Area____; School District____; Special District____.

Name of Portion _____

Reference Roll ____2015____; Levy Roll ____2016____

SECTION I									
Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes, Equalization Changes and Computation of Class Change in Level of Assessment Factor									
Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)	(F) Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	(G) Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	(H) Net Equalization Changes (F-G)	(I) Change in Level of Assessment Factor (H/E)+1
1	\$19,512,340,642	\$114,860,831	\$45,368,617	\$69,292,214	\$19,466,972,025		\$69,221,392	\$602,467,669	1.030948
2	83,900,589,208	\$3,005,801,185	\$957,488,475	2,048,312,710	82,343,070,735		\$260,589,507	5,260,269,443	1.063882
3	2,989,525,125	\$106,359,605	\$37,820,769	68,538,836	2,921,704,356		\$34,110,916	(27,856,666)	.990466
4	104,691,930,027	\$2,426,293,793	\$1,601,013,801	825,281,992	103,090,916,226		\$535,612,925	5,786,082,195	1.056126
Class	Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	Net Equalization Changes (F-G)	Change in Level of Assessment Factor (H/E)+1					
1	\$671,689,059	\$69,221,392	\$602,467,669	1.030948					
2	\$3,920,858,960	\$260,589,507	5,260,269,443	1.063882					
3	\$6,253,630	\$34,110,916	(27,856,666)	.990466					
4	\$6,321,694,720	\$535,612,925	5,786,082,195	1.056126					

EXHIBIT A

SECTION II
Computation of Portion Class Adjustment Factor

Class	(J) Taxable Assessed Value on the Levy Roll	(K) Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (J/I)	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	(M) Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
1	\$19,111,921,769	\$18,538,201,509	\$0	\$18,538,201,509	\$18,458,924,968	1.00429
2	74,446,822,088	69,976,578,312	0	69,976,578,312	68,400,753,679	1.02304
3	2,138,646,526	2,159,232,650	11,994,546,617	14,153,779,267	13,476,553,342	1.05025
4	102,055,200,834	96,612,715,560	0	96,612,715,560	96,038,089,014	1.00598

SECTION III
Computation of Adjusted Base Proportions

Class	(P) Current Base Proportions	(Q) Current Base Proportions Adjusted for Physical and Quantity Changes #1 (P*O)	(R) Adjusted Base Proportions (Q/SUM of Q)*100
1	15.0452	15.1097	14.8922
2	36.9519	37.8035	37.2591
3	5.8163	6.1086	6.0207
4	42.1866	42.4389	41.8280
Total	100.0000	101.4605	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 14, 2016 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature

Title

Date

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 1117

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014, Fiscal 2015, and Fiscal 2016 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker’s Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Adult Institute & Workshop Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new organizations and a change in a certain organization that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015, as set forth in Chart 25; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 28.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res No. 1117 printed in these Minutes).

Preconsidered L.U. 401

By Council Member Ferreras-Copeland:

Clarkson and Winthrop Gardens, Block 4611, Lot 38; Block 4645, Lot 6; Brooklyn, Community District No. 17, Council District No. 41.

Adopted by the Council (preconsidered and adopted by the Committee on Finance).

<http://legistar.council.nyc.gov/Calendar.aspx>

ANNOUNCEMENTS

Wednesday, June 15, 2016

★ **Note Topic Addition**

[Committee on Rules, Privileges & Elections](#) 10:00 a.m.

M 411 - Communication from the Mayor submitting the name of Larry Dais, a resident of Manhattan, for appointment as a member of the New York City Civil Service Commission pursuant to §§ 31 and 813 of the New York City Charter.

M 412, Communication from the Mayor submitting the name of Allen Cappelli, a resident of Staten Island, for appointment as a member of the New York City Civil Service Commission pursuant to §§ 31 and 813 of the New York City Charter.

★**M 415** - Communication from the Bronx County Democratic Committee recommending the name of Rosanna Vargas to the Council regarding her appointment to the New York City Board of Elections pursuant to § 3-204 of the New York State Election Law.

Council Chambers – City Hall

Brad Lander, Chairperson

★ **Addition**

[Subcommittee on Planning, Dispositions & Concessions](#) 10:30 a.m.

See Land Use Calendar

Committee Room – City Hall

Inez Dickens, Chairperson

[Committee on Land Use](#) 11:00 a.m.

All items reported out of the Subcommittees

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY

Committee Room – City Hall

David G. Greenfield, Chairperson

★ Deferred

[Committee on Civil Service and Labor](#) 1:00 p.m.

Agenda to be announced

Committee Room – 250 Broadway, 14th Floor

I. Daneek Miller, Chairperson

★ Deferred

[Committee on Juvenile Justice](#) 1:00 p.m.

Agenda to be announced

Committee Room – 250 Broadway, 16th Floor

Fernando Cabrera, Chairperson

Thursday, June 16, 2016

[Committee on Consumer Affairs](#) 10:00 a.m.

Proposed Int 1085-A - By Council Members Cumbo, Espinal, The Speaker (Council Member Mark-Viverito), Palma, Dickens, Rose, Gentile, Rodriguez, Menchaca, Lander, Van Bramer and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring the department of consumer affairs provide outreach and education on consumer protection issues that affect women.

Proposed Int 1086-A - By Council Members Deutsch, Espinal, The Speaker (Council Member Mark-Viverito), Palma, Dickens, Rose, Gentile, Rodriguez, Menchaca, Lander, Van Bramer and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring the department of consumer affairs to provide seniors with outreach and education regarding consumer protection issues.

Proposed Int 1087-A - By Council Members Espinal, The Speaker (Council Member Mark-Viverito), Palma, Dickens, Gentile, Rodriguez, Menchaca, Lander, Van Bramer and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring the department of consumer affairs to provide outreach and education on consumer protection issues that affect immigrants.

Committee Room – City Hall

Rafael L. Espinal, Chairperson

★ Deferred

[Committee on Economic Development](#) 10:00 a.m.

Agenda to be announced

Council Chambers – City Hall

Daniel Garodnick, Chairperson

[Committee on General Welfare](#) 10:00 a.m.

Oversight - Foster Care in New York City.

Int 1187 - By Council Members Dromm, Salamanca, Levin, Eugene and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to a report on obtaining government-issued identification for youth.

Int 1190 - By Council Members Levin, Dickens, Salamanca, Eugene and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to a report on the educational continuity of children in foster care.

Int 1191 - By Council Members Levin, Grodenchik, Dromm, Salamanca, Eugene and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to certain children who have spent the greatest length of time in foster care.

Int 1192 - By Council Members Levin, Richards, Dickens, Dromm, Salamanca and Eugene - **A Local Law** in relation to a foster care task force.

Int 1196 - By Council Members Palma, Levin, Dromm, Salamanca, Eugene and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to a report on permanency indicators

Int 1197 - By the Public Advocate (Ms. James) and Council Members Ferreras-Copeland, Levin, Dromm, Salamanca, Eugene and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to information collected and reported about youth and foster care.

Int 1199 - By Council Members Richards, Levin, Eugene, Dromm and Salamanca - **A Local Law** to amend the administrative code of the city of New York, in relation to surveys for youth in foster care regarding experiences with foster parents.

Int 1205 - By Council Members Cumbo and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to high school graduation rates of youth in foster care.

Res 1073 - By Council Members Salamanca, Levin, Dromm, Eugene and Richards - **Resolution** calling upon the New York State Legislature to pass, and the Governor to sign A.7756-A, to increase the amount of housing subsidy from \$300 to \$600 per month, and to extend the age eligibility from 21 to 24 for youth who have aged out of foster care.

Committee Room – 250 Broadway, 16th Floor

Stephen Levin, Chairperson

★ Note Location Change

[Committee on Higher Education](#).....1:00 p.m.

Int 1138 - By Council Members Barron, Chin, Dickens, Dromm, Rose, Cohen, Williams, Cornegy and Kallos - **A Local Law** to establish a task force to review proposals for restoring free tuition at the City University of New York.

★ Committee Room – 250 Broadway, 14th Floor

Inez Barron, Chairperson

Friday, June 17, 2016

[Committee on Technology](#).....10:00 a.m.

Int 951 - By Council Members Crowley, Eugene, Johnson, Mealy, Mendez, Palma, Dickens and Gibson - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring direct telephone access to 911 service.

Int. 1158 - By Council Members Borelli, Vacca, Matteo, Richards, Cabrera, Palma and Koslowitz - **A Local Law** in relation to a report on the routing of cellular 9-1-1 calls near the geographic boundaries of the city of New York.

Committee Room – City Hall

James Vacca, Chairperson

Tuesday, June 21, 2016

★ Deferred

[Subcommittee on Zoning & Franchises](#).....9:30 a.m.

See Land Use Calendar

Committee Room – 250 Broadway, 16th Floor

Donovan Richards, Chairperson

★ Deferred

[Subcommittee on Landmarks, Public Siting & Maritime Uses](#).....11:00 a.m.

See Land Use Calendar

Committee Room – 250 Broadway, 16th Floor

Peter Koo, Chairperson

★ *Deferred*

Subcommittee on Planning, Dispositions & Concessions..... 1:00 p.m.

See Land Use Calendar

Committee Room 250 Broadway, 16th Floor..... Inez Dickens, Chairperson

Stated Council Meeting..... *Ceremonial Tributes – 1:00 p.m.*

..... *Agenda – 1:30 p.m.*

During the Meeting, the Speaker (Council Member Mark-Viverito) recognized that Land Use Division staffer James Lloyd was a member of the Armed Forces and was soon to be deployed. As she thanked him for his service and his work in the Council, those assembled in the Chambers cheered and applauded.

Shortly before the recess of this Meeting, the Speaker (Council Member Mark-Viverito) recognized that June 14th was Flag Day commemorating the adoption of the American Flag on June 14, 1777.

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) recessed this Meeting subject to call.

Editor’s Local Law Note: Int Nos. 639-B, 662-A, 1056-A, 1057-A, 1058-A, 1059-A, 1067-A, and 1070-A, all adopted by the Council at the March 25, 2016 Stated Meeting, were signed by the Mayor on June 13, 2016 as, respectively, Local Laws No. 68, 69, 70, 71, 72, 73, 74, and 75 of 2016.

